|                                   |                                |                 |             | Small Business Analysis     |       |         |       |        |         |        |
|-----------------------------------|--------------------------------|-----------------|-------------|-----------------------------|-------|---------|-------|--------|---------|--------|
| -                                 |                                |                 |             | (as a % of PSC Obligations) |       |         |       |        |         |        |
|                                   |                                |                 | % Total     | Small                       |       | 8(a)    |       |        |         |        |
|                                   |                                | Obligations     | Obligations | Business                    | SDB   | Program | VOSB  | SDVOSB | HUBZone | WOSB   |
| Special Interest Functions        |                                |                 |             |                             |       |         |       |        |         |        |
| R799                              | SUPPORT - MANAGEMENT: OTHER    | \$2,299,380.37  | 1.2%        | 43.4%                       | 10.3% | 12.9%   | 6.9%  | 6.9%   | 0.0%    | 12.4%  |
|                                   |                                |                 |             |                             |       |         |       |        |         |        |
| Biggest Percentage of Obligations |                                |                 |             |                             |       |         |       |        |         |        |
|                                   | IT AND TELECOM- OTHER IT AND   |                 |             |                             |       |         |       |        |         |        |
| D399                              | TELECOMMUNICATIONS             | \$69,207,168.25 | 36.2%       | 11.5%                       | 4.9%  | 4.8%    | 0.6%  | 0.1%   | 0.0%    | 3.4%   |
| R499                              | SUPPORT- PROFESSIONAL: OTHER   | \$11,644,531.86 | 6.1%        | 28.3%                       | 7.3%  | 7.5%    | 2.8%  | 6 0.5% | 0.0%    | 2.8%   |
| R421                              | TECHNICAL ASSISTANCE           | \$8,076,212.24  | 4.2%        | 11.5%                       | 2.8%  | 2.8%    | 0.0%  | 6 0.0% | 0.0%    | 6.8%   |
| R699                              | SUPPORT- ADMINISTRATIVE: OTHER | \$7,794,292.86  | 4.1%        | 94.8%                       | 93.2% | 91.5%   | 14.4% | 6 1.0% | 48.3%   | 13.5%  |
|                                   | IT AND TELECOM- SYSTEMS        |                 |             |                             |       |         |       |        |         |        |
| D302                              | DEVELOPMENT                    | \$6,815,897.62  | 3.6%        | 5.7%                        | 5.7%  | 5.7%    | 0.0%  | 0.0%   | 0.0%    | 5.7%   |
|                                   | SUPPORT - PROFESSIONAL:        |                 |             |                             |       |         |       |        |         |        |
| R425                              | ENGINEERING/TECHNICAL          | \$6,293,297.09  | 3.3%        | 33.9%                       | 0.5%  | 0.5%    | 0.0%  | 0.0%   | 0.0%    | 1.8%   |
|                                   | IT AND TELECOM- COMPUTER AIDED |                 |             |                             |       |         |       |        |         |        |
|                                   | DESIGN/COMPUTER AIDED          |                 |             |                             |       |         |       |        |         |        |
| D313                              | MANUFACTURING (CAD/CAM)        | \$5,732,712.60  | 3.0%        | 0.0%                        | 0.0%  | 0.0%    | 0.0%  | 0.0%   | 0.0%    | 0.0%   |
| M111                              | OPERATION OF OFFICE BUILDINGS  | \$2,900,800.64  | 1.5%        | 0.0%                        | 0.0%  | 0.0%    | 0.0%  | 0.0%   | 100.0%  | 100.0% |
| S206                              | HOUSEKEEPING - GUARD           | \$2,584,514.52  | 1.4%        | 0.0%                        | 0.0%  | 0.0%    | 0.0%  | 6 0.0% | 0.0%    | 0.0%   |
| R799                              | SUPPORT - MANAGEMENT: OTHER    | See Above       |             |                             | •     |         | •     | •      |         |        |

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