



COMMISSION BRIEFING

Jesse L. Funches
Chief Financial Officer
March 1, 2002

AGENDA

- **Financial Operations**
- **Financial Statements**
- **Planning, Budgeting, and Performance Management**

FINANCIAL OPERATIONS

Slide 3 is a chart on Financial Operations. This information can be found in ADAMS approximately one week after this meeting.

FINANCIAL OPERATIONS

Slide 4 is a chart on Financial Operations. This information can be found in ADAMS approximately one week after this meeting.

FINANCIAL STATEMENTS

FY 2001 Results:

- **Unqualified audit opinion**
- **2 material weaknesses and 5 reportable conditions**

FINANCIAL STATEMENTS

Challenges:

- **OMB requiring expedited reporting**
- **First year implementation of Human Resources Management System**
- **New accounting service provider**

Planning, Budgeting, and Performance Management

NRC'S BUDGET SUMMARY

Slide 8 is a chart on NRC's Budget Summary. This information can be found in ADAMS approximately one week after this meeting.

FINANCING NRC'S BUDGET

Slide 9 is a chart on Financing NRC's Budget. This information can be found in ADAMS approximately one week after this meeting.

CARRYOVER FUNDS

Slide 10 is a chart on Carryover Funds. This information can be found in ADAMS approximately one week after this meeting.

OMB LINKING RESULTS TO BUDGET

- **Five Presidential Management Initiatives**
- **Triennial Update of Strategic Plan**