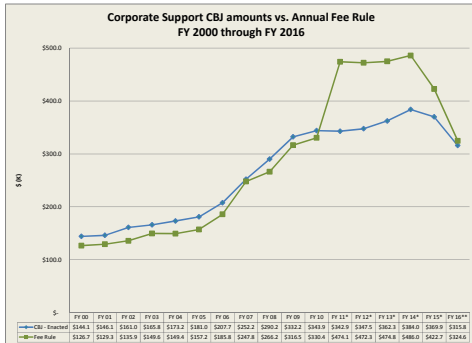


The Budget Structure vs. Fee Rule



*Budget Structure change: mission indirect resources pulled from programs and added to newly created Office Support Business Line. Mission indirect relabeled as Corporate Support in the fee rule during this period.
**FY 16 Proposed Fee Rule amount.
