## Nuclear Regulatory Commission Monthly Congressional Status Report As of June 30, 2025 (Dollars in Thousands)

				Current Year Fu	unds							many state of the
	FY 2025 Budget Execution Plan					Discretionary						
	Enacted	Authorized Carryover	Total	Reprogramming	Current Plan	Carryover Allocated	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
Control Points												
Nuclear Reactor Safety	484,861	0	484,861	0	484,861	24,627	509,488	347,432	318,722	162,057	28,710	23,518
Nuclear Materials and Waste Safety	117,215	0	117,215	0	117,215	526	117,741	75,523	69,714	42,218	5,809	3,259
Decommissioning and Low-Level Waste	24,688	0	24,688	0	24,688	300	24,988	15,312	14,019	9,676	1,293	991
Corporate Support	301,554	0	301,554	0	301,554	9,081	310,635	188,096	151,493	122,538	36,604	45,952
University Nuclear Leadership Program <sup>1</sup>	0	0	0	0	0	12,683	12,683	7,000	102	5,683	6,898	33,265
Control Points Total	\$ 928,318	\$ 0	\$ 928,318	\$ 0	\$ 928,318	\$ 47,217	\$ 975,535	\$ 633,363	\$ 554,050	\$ 342,171	\$ 79,314	\$ 106,986
Office of the Commission <sup>2</sup>	10,351	0	10,351	0	10,351	2,922	13,273	6,224	6,208	7,049	16	11
Advanced Reactor Regulatory Infrastructure Activities 3	34,200	0	34,200	0	24,193	4,488	28,681	12,472	11,163	16,208	1,309	4,651
Programs							NIE OF STREET					
Nuclear Waste Fund	0	0	0	0	0	10	10	4	4	6	0	0
Office of Inspector General	14,249	0	14,249	0	14,249	3,145	17,394	10,027	9,221	7,367	806	33
OIG DNFSB	1,520	0	1,520	0	1,520	217	1,737	885	686	852	199	0
Supplemental Appropriation <sup>4</sup>	0	0	0	0	0	213	213	213	30	0	183	45
Total Agency	\$ 944,087	\$ 0	\$ 944,087	\$ 0	\$ 944,087	\$ 50,803	\$ 994,889	\$ 644,493	\$ 563,992	\$ 350,396	\$ 80,501	\$ 107,064

	Prior Year	Unobligated Fun	ds				
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Authorized Carryover Allocated	Discretionary Carryover Allocated	Total Carryover Allocated	Available Carryover
Feebased <sup>5</sup>	\$ 42,924	\$ 10,288	\$ 53,212	\$ 0	\$ 27,124	\$ 27,124	\$ 26,088
Special Purpose Funds	\$ 23,197	\$ 5,467	\$ 28,664	\$ 0	\$ 20,093	\$ 20,093	\$ 8,571
Advanced Reactor Regulatory Infrastructure Activities	4,948	296	5,244	0	4,488	4,488	757
International Activities		0	0	0	0	0	0
Office of the Commission	3,008	52	3,060	0	2,922	2,922	138
University Nuclear Leadership Program / Integrated University Program 6	13,662	5,117	18,779	0	12,683	12,683	6,096
General Fund	1,537	0	1,537	0	0	0	1,537
Official Representation Fund	42	1	44	0	0	0	44
Feebased & Special Purpose Funds Subtotal	\$ 66,121	\$ 15,754	\$ 81,876	\$ 0	\$ 47,217	\$ 47,217	\$ 34,659
Nuclear Waste Fund	213	0	213	0	10	10	203
Office of Inspector General	5,550	283	5,833	0	3,145	3,145	2,688
OIG DNFSB	468	-4	463	0	217	217	246
Supplemental Appropriation	213	0	213	0	213	213	0
Total Agency	\$ 72,566	\$ 16,033	\$ 88,599	\$ 0	\$ 50,803	\$ 50,803	\$ 37,796

Note: Numbers may not add due to rounding.

<sup>&</sup>lt;sup>1</sup> The FY 2024 Explanatory Statement identified this control point as the "Integrated University Program". Division Z of the Consolidated Appropriations Act, 2021 replaced the Integrated University Program with the University Nuclear Leadership Program.

<sup>&</sup>lt;sup>2</sup> Office of the Commission is part of the Corporate Support control point.

<sup>&</sup>lt;sup>3</sup> Advanced Reactor Regulatory Infrastructure Activities is part of the Nuclear Reactor Safety control point,

<sup>&</sup>lt;sup>4</sup>FY 2022 supplemental appropriation from the Additional Ukraine Supplemental Appropriations Act, 2022, P.L. 117-128, enacted May 21, 2022.

<sup>&</sup>lt;sup>5</sup> Due to the structure of this report, there are approximately \$6,978K of non-feebased funds included in the beginning balance.

<sup>6</sup> University Research & Development and Nuclear Science & Engineering Grant Program comprised the Integrated University Program control point before FY 2021.