

Nuclear Regulatory Commission
Monthly Congressional Status Report
As of August 31, 2024
(Dollars in Thousands)

	Current Year Funds											
	FY 2024 Explanatory Statement			Reprogramming	Current Plan	Discretionary Carryover Allocated ⁵	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Authorized Carryover	Total									
Control Points												
Nuclear Reactor Safety	\$ 484,861	\$ 37,150	\$ 522,011	-\$ 10,713	\$ 511,298	\$ 4,874	\$ 516,172	\$ 440,815	\$ 375,849	\$ 75,358	\$ 84,965	\$ 18,563
Nuclear Materials and Waste Safety	117,215	7,000	124,215	0	124,215	\$ 520	124,735	106,827	84,188	17,907	22,640	2,405
Decommissioning and Low-Level Waste	24,688	1,850	26,538	0	26,538	\$ 1,216	27,754	19,535	16,967	8,219	2,568	1,081
Corporate Support	301,554	0	301,554	10,713	312,267	\$ 19,025	331,292	271,002	187,354	60,289	83,649	41,509
University Nuclear Leadership Program ¹	0	16,000	16,000	0	16,000	\$ 18,714	34,714	18,968	482	15,746	18,486	29,509
Control Points Total	\$ 928,318	\$ 62,000	\$ 990,318	\$ 0	\$ 990,318	\$ 44,349	\$ 1,034,667	\$ 857,147	\$ 664,540	\$ 177,519	\$ 192,308	\$ 93,067
Office of the Commission ²	10,351	0	10,351	0	10,351	\$ 2,389	12,740	7,017	6,912	5,724	105	19
Advanced Reactor Regulatory Infrastructure Activities ³	24,193	10,007	34,200	0	34,200	\$ 0	34,200	23,977	14,197	10,223	9,780	2,115
Programs												
Nuclear Waste Fund	0	0	0	0	0	\$ 20	20	5	5	15	0	0
Office of Inspector General	14,249	0	14,249	0	14,249	\$ 2,680	16,929	10,888	10,142	6,043	744	35
OIG DNFSB	1,520	0	1,520	0	1,520	\$ 370	1,890	1,355	1,232	535	123	1
Supplemental Appropriation ⁴	0	0	0	0	0	\$ 955	955	955	522	0	433	0
Total Agency	\$ 944,087	\$ 62,000	\$ 1,006,087	\$ 0	\$ 1,006,087	\$ 48,374	\$ 1,054,461	\$ 870,348	\$ 676,741	\$ 184,112	\$ 193,607	\$ 93,103

Prior Year Unobligated Funds							
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Authorized Carryover Allocated	Discretionary Carryover Allocated ⁵	Total Carryover Allocated	Available Carryover
Feebased⁶	\$ 72,277	\$ 12,652	\$ 84,930	\$ 55,293	\$ 22,344	\$ 77,637	\$ 7,293
Special Purpose Funds	\$ 29,816	\$ 528	\$ 30,343	\$ 6,707	\$ 22,005	\$ 28,712	\$ 1,631
Advanced Reactor Regulatory Infrastructure Activities	6,787	111	6,897	6,707	\$ 108	6,816	82
International Activities	465	0	465	0	\$ 465	465	(0)
Office of the Commission	2,391	1	2,392	0	\$ 2,389	2,389	2
University Nuclear Leadership Program / Integrated University Program ⁷	18,714	409	19,123	0	\$ 18,714	18,714	409
General Fund	1,415	5	1,420	0	\$ 315	315	1,105
Official Representation Fund	45	2	46	0	\$ 14	14	33
Feebased & Special Purpose Funds Subtotal	\$ 102,093	\$ 13,180	\$ 115,273	\$ 62,000	\$ 44,349	\$ 106,349	\$ 8,924
Nuclear Waste Fund	219	0	219	0	\$ 20	20	199
Office of Inspector General	4,134	213	4,347	0	\$ 2,680	2,680	1,667
OIG DNFSB	370	0	370	0	\$ 370	370	0
Supplemental Appropriation	1,168	0	1,168	0	\$ 955	955	213
Total Agency	\$ 107,984	\$ 13,393	\$ 121,377	\$ 62,000	\$ 48,374	\$ 110,374	\$ 11,003

Note: Numbers may not add due to rounding.

¹ The FY 2024 Explanatory Statement identified this control point as the "Integrated University Program". Division Z of the Consolidated Appropriations Act, 2021 replaced the Integrated University Program with the University Nuclear Leadership Program.

² Office of the Commission is part of the Corporate Support control point.

³ Advanced Reactor Regulatory Infrastructure Activities is part of the Nuclear Reactor Safety control point.

⁴ FY 2022 supplemental appropriation of \$2,000K from the Additional Ukraine Supplemental Appropriations Act, 2022, P.L. 117-128, enacted May 21, 2022.

⁵ This is not part of the \$62,000K of carryover that was authorized for use by the FY 2024 Explanatory Statement.

⁶ Due to the structure of this report, there are approximately \$9,562K of non-feebased funds included in the beginning balance.

⁷ University Research & Development and Nuclear Science & Engineering Grant Program comprised the Integrated University Program control point before FY 2021.