

Nuclear Regulatory Commission  
Monthly Congressional Status Report  
As of June 30, 2024  
(Dollars in Thousands)

Current Year Funds												
	FY 2024 Explanatory Statement			Reprogramming	Current Plan	Discretionary Carryover Allocated <sup>5</sup>	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Authorized Carryover	Total									
Control Points												
Nuclear Reactor Safety	\$ 484,861	\$ 37,150	\$ 522,011	\$ 0	\$ 522,011	\$ 4,807	\$ 526,819	\$ 349,477	\$ 306,078	\$ 177,342	\$ 43,400	\$ 25,551
Nuclear Materials and Waste Safety	117,215	7,000	124,215	0	124,215	\$ 520	124,735	77,906	67,874	46,829	10,032	2,898
Decommissioning and Low-Level Waste	24,688	1,850	26,538	0	26,538	\$ 229	26,767	15,524	14,016	11,243	1,508	1,209
Corporate Support	301,554	0	301,554	0	301,554	\$ 6,092	307,646	222,574	143,848	85,072	78,726	52,655
University Nuclear Leadership Program <sup>1</sup>	0	16,000	16,000	0	16,000	\$ 18,714	34,714	18,968	91	15,746	18,877	31,542
Control Points Total	\$ 928,318	\$ 62,000	\$ 990,318	\$ 0	\$ 990,318	\$ 30,363	\$ 1,020,681	\$ 684,450	\$ 531,906	\$ 336,231	\$ 152,543	\$ 113,854
Office of the Commission <sup>2</sup>	10,351	0	10,351	0	10,351	\$ 1,732	12,083	5,746	5,666	6,337	80	22
Advanced Reactor Regulatory Infrastructure Activities <sup>3</sup>	24,193	10,007	34,200	0	34,200	\$ 0	34,200	14,437	10,687	19,763	3,749	2,921
Programs												
Nuclear Waste Fund	0	0	0	0	0	\$ 20	20	4	4	16	0	0
Office of Inspector General	14,249	0	14,249	0	14,249	\$ 1,646	15,895	9,252	8,318	6,643	933	35
OIG DNFSB	1,520	0	1,520	0	1,520	\$ 184	1,704	1,157	951	547	206	1
Supplemental Appropriation <sup>4</sup>	0	0	0	0	0	\$ 870	870	520	520	350	0	100
Total Agency	\$ 944,087	\$ 62,000	\$ 1,006,087	\$ 0	\$ 1,006,087	\$ 33,083	\$ 1,039,170	\$ 695,382	\$ 541,700	\$ 343,787	\$ 153,683	\$ 113,991

Prior Year Unobligated Funds							
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Authorized Carryover Allocated	Discretionary Carryover Allocated <sup>5</sup>	Total Carryover Allocated	Available Carryover
Feebased <sup>6</sup>	\$ 72,277	\$ 10,597	\$ 82,875	\$ 55,293	\$ 9,426	\$ 64,719	\$ 18,156
Special Purpose Funds	\$ 29,816	\$ 506	\$ 30,322	\$ 6,707	\$ 20,937	\$ 27,644	\$ 2,677
Advanced Reactor Regulatory Infrastructure Activities	6,787	111	6,897	6,707	\$ 0	6,707	190
International Activities	465	0	465	0	\$ 463	463	1
Office of the Commission	2,391	(2)	2,389	0	\$ 1,732	1,732	658
University Nuclear Leadership Program / Integrated University Program <sup>7</sup>	18,714	392	19,106	0	\$ 18,714	18,714	392
General Fund	1,415	5	1,420	0	\$ 15	15	1,405
Official Representation Fund	45	0	45	0	\$ 14	14	31
Feebased & Special Purpose Funds Subtotal	\$ 102,093	\$ 11,104	\$ 113,197	\$ 62,000	\$ 30,363	\$ 92,363	\$ 20,834
Nuclear Waste Fund	219	0	219	0	\$ 20	20	199
Office of Inspector General	4,134	213	4,347	0	\$ 1,646	1,646	2,701
OIG DNFSB	370	0	370	0	\$ 184	184	186
Supplemental Appropriation	1,168	0	1,168	0	\$ 870	870	298
Total Agency	\$ 107,984	\$ 11,317	\$ 119,301	\$ 62,000	\$ 33,083	\$ 95,083	\$ 24,218

Note: Numbers may not add due to rounding.

<sup>1</sup> The FY 2024 Explanatory Statement identified this control point as the “Integrated University Program”. Division Z of the Consolidated Appropriations Act, 2021 replaced the Integrated University Program with the University Nuclear Leadership Program.

<sup>2</sup> Office of the Commission is part of the Corporate Support control point.

<sup>3</sup> Advanced Reactor Regulatory Infrastructure Activities is part of the Nuclear Reactor Safety control point.

<sup>4</sup> FY 2022 supplemental appropriation of \$2,000K from the Additional Ukraine Supplemental Appropriations Act, 2022, P.L. 117-128, enacted May 21, 2022.

<sup>5</sup> This is not part of the \$62,000K of carryover that was authorized for use by the FY 2024 Explanatory Statement.

<sup>6</sup> Due to the structure of this report, there are approximately \$9,562K of non-feebased funds included in the beginning balance.

<sup>7</sup> University Research & Development and Nuclear Science & Engineering Grant Program comprised the Integrated University Program control point before FY 2021.