

**Nuclear Regulatory Commission
Monthly Congressional Status Report
As of April 30, 2024**
(Dollars in Thousands)

| Current Year Funds | | | | | | | | | | | | |
|--|-------------------------------|----------------------|---------------------|---------------|---------------------|--|---------------------|--------------------------|---------------------------|--------------------------|---------------------------|-------------------------|
| | FY 2024 Explanatory Statement | | | Reprogramming | Current Plan | Discretionary Carryover Allocated ⁵ | Total | Current Year Obligations | Current Year Expenditures | Current Year Unobligated | Current Year Unliquidated | Prior Year Unliquidated |
| | Enacted | Authorized Carryover | Total | | | | | | | | | |
| Control Points | | | | | | | | | | | | |
| Nuclear Reactor Safety | \$ 484,861 | \$ 37,150 | \$ 522,011 | \$ 0 | \$ 522,011 | \$ 1,999 | \$ 524,011 | \$ 251,481 | \$ 233,133 | \$ 272,530 | \$ 18,348 | \$ 32,606 |
| Nuclear Materials and Waste Safety | 117,215 | 7,000 | 124,215 | 0 | 124,215 | 165 | 124,379 | 58,024 | 51,533 | 66,355 | 6,491 | 4,563 |
| Decommissioning and Low-Level Waste | 24,688 | 1,850 | 26,538 | 0 | 26,538 | 172 | 26,710 | 11,945 | 11,062 | 14,765 | 884 | 1,714 |
| Corporate Support | 301,554 | 0 | 301,554 | 0 | 301,554 | 2,557 | 304,111 | 138,476 | 107,708 | 165,635 | 30,768 | 67,814 |
| University Nuclear Leadership Program ¹ | 0 | 16,000 | 16,000 | 0 | 16,000 | 17,900 | 33,900 | 10,723 | 0 | 23,177 | 10,723 | 33,738 |
| Control Points Total | \$ 928,318 | \$ 62,000 | \$ 990,318 | \$ 0 | \$ 990,318 | \$ 22,784 | \$ 1,013,111 | \$ 470,650 | \$ 403,435 | \$ 542,462 | \$ 67,215 | \$ 140,435 |
| Office of the Commission ² | 10,351 | 0 | 10,351 | 0 | 10,351 | 1,732 | 12,083 | 4,474 | 4,436 | 7,609 | 38 | 27 |
| Advanced Reactor Regulatory Infrastructure Activities ³ | 24,193 | 10,007 | 34,200 | 0 | 34,200 | 200 | 34,400 | 8,458 | 7,709 | 25,942 | 748 | 4,394 |
| Programs | | | | | | | | | | | | |
| Nuclear Waste Fund | 0 | 0 | 0 | 0 | 0 | 20 | 20 | 3 | 3 | 17 | 0 | 0 |
| Office of Inspector General | 14,249 | 0 | 14,249 | 0 | 14,249 | 637 | 14,886 | 7,480 | 6,482 | 7,406 | 998 | 35 |
| OIG DNFSB | 1,520 | 0 | 1,520 | 0 | 1,520 | 178 | 1,698 | 881 | 647 | 817 | 235 | 1 |
| Supplemental Appropriation ⁴ | 0 | 0 | 0 | 0 | 0 | 520 | 520 | 520 | 520 | 0 | 0 | 100 |
| Total Agency | \$ 944,087 | \$ 62,000 | \$ 1,006,087 | \$ 0 | \$ 1,006,087 | \$ 24,149 | \$ 1,030,235 | \$ 478,533 | \$ 411,087 | \$ 550,702 | \$ 68,447 | \$ 140,572 |

| Prior Year Unobligated Funds | | | | | | | |
|--|-------------------|----------------------------|-------------------|--------------------------------|--|---------------------------|---------------------|
| Funds Source | Beginning Balance | Year to Date Deobligations | Total Carryover | Authorized Carryover Allocated | Discretionary Carryover Allocated ⁵ | Total Carryover Allocated | Available Carryover |
| Feebased ⁶ | \$ 72,277 | \$ 9,253 | \$ 81,530 | \$ 0 | \$ 2,484 | \$ 2,484 | \$ 79,046 |
| Special Purpose Funds | \$ 29,816 | \$ 276 | \$ 30,091 | \$ 0 | \$ 20,323 | \$ 20,323 | \$ 9,768 |
| Advanced Reactor Regulatory Infrastructure Activities | 6,787 | 111 | 6,897 | 0 | 200 | 200 | 6,697 |
| International Activities | 465 | 0 | 465 | 0 | 463 | 463 | 2 |
| Office of the Commission | 2,391 | (2) | 2,389 | 0 | 1,732 | 1,732 | 658 |
| University Nuclear Leadership Program / Integrated University Program ⁷ | 18,714 | 162 | 18,875 | 0 | 17,900 | 17,900 | 975 |
| General Fund | 1,415 | 5 | 1,420 | 0 | 15 | 15 | 1,405 |
| Official Representation Fund | 45 | 0 | 45 | 0 | 14 | 14 | 31 |
| Feebased & Special Purpose Funds Subtotal | \$ 102,093 | \$ 9,529 | \$ 111,622 | \$ 0 | \$ 22,807 | \$ 22,807 | \$ 88,815 |
| Nuclear Waste Fund | 219 | 0 | 219 | 0 | 20 | 20 | 199 |
| Office of Inspector General | 4,134 | 223 | 4,357 | 0 | 637 | 637 | 3,720 |
| OIG DNFSB | 370 | 0 | 370 | 0 | 178 | 178 | 192 |
| Supplemental Appropriation | 1,168 | 0 | 1,168 | 0 | 520 | 520 | 648 |
| Total Agency | \$ 107,984 | \$ 9,752 | \$ 117,736 | \$ 0 | \$ 24,149 | \$ 24,149 | \$ 93,587 |

Note: Numbers may not add due to rounding.

¹ The FY 2024 Explanatory Statement identified this control point as the "Integrated University Program". Division Z of the Consolidated Appropriations Act, 2021 replaced the Integrated University Program with the University Nuclear Leadership Program.

² Office of the Commission is part of the Corporate Support control point.

³ Advanced Reactor Regulatory Infrastructure Activities is part of the Nuclear Reactor Safety control point.

⁴ FY 2022 supplemental appropriation of \$2,000K from the Additional Ukraine Supplemental Appropriations Act, 2022, P.L. 117-126, enacted May 21, 2022.

⁵ This is not part of the \$62,000K of carryover that was authorized for use by the FY 2024 Explanatory Statement.

⁶ Due to the structure of this report, there are approximately \$9,562K of non-feebased funds included in the beginning balance.

⁷ University Research & Development and Nuclear Science & Engineering Grant Program comprised the Integrated University Program control point before FY 2021.

Enclosure