

**Nuclear Regulatory Commission
Monthly Congressional Status Report
As of March 31, 2024**
(Dollars In Thousands)

	FY 2024 Explanatory Statement			Current Year Funds		Discretionary Carryover Allocated ⁵	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Authorized Carryover	Total	Reprogramming	Current Plan							
Control Points												
Nuclear Reactor Safety	\$ 484,861	\$ 37,150	\$ 522,011	\$ 0	\$ 522,011	\$ 1,784	\$ 523,806	\$ 212,451	\$ 197,363	\$ 311,355	\$ 15,080	\$ 38,200
Nuclear Materials and Waste Safety	117,215	7,000	124,215	0	124,215	165	124,379	49,000	43,806	75,370	5,203	5,451
Decommissioning and Low-Level Waste	24,888	1,850	26,538	0	26,538	172	26,710	9,884	9,555	16,826	329	2,179
Corporate Support	301,554	0	301,554	0	301,554	2,047	303,601	11,602	86,888	187,560	29,152	74,132
University Nuclear Leadership Program ¹	0	18,000	18,000	0	18,000	17,900	33,900	10,223	0	23,677	10,223	34,731
Control Points Total	\$ 928,318	\$ 82,000	\$ 990,318	\$ 0	\$ 990,318	\$ 22,079	\$ 1,012,398	\$ 397,588	\$ 337,692	\$ 614,809	\$ 69,090	\$ 154,693
Office of the Commission ²	10,351	0	10,351	0	10,351	1,732	12,083	3,830	3,813	8,252	17	21
Advanced Reactor Regulatory Infrastructure Activities ³	24,193	10,007	34,200	0	34,200	0	34,200	6,873	6,388	27,327	485	54,32
Programs												
Nuclear Waste Fund	0	0	0	0	0	20	20	2	2	18	0	0
Office of Inspector General	14,249	0	14,249	0	14,249	828	14,877	5,923	5,541	8,954	382	35
OIG DNFSB	1,520	0	1,520	0	1,520	178	1,698	609	558	1,069	52	1
Supplemental Appropriation ⁴	0	0	0	0	0	520	520	520	515	0	5	290
Total Agency	\$ 944,087	\$ 82,000	\$ 1,006,087	\$ 0	\$ 1,006,087	\$ 23,425	\$ 1,028,511	\$ 404,642	\$ 344,208	\$ 624,859	\$ 80,435	\$ 154,989

Prior Year Unobligated Funds							
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Authorized Carryover Allocated	Discretionary Carryover Allocated ⁵	Total Carryover Allocated	Available Carryover
Feebased ⁶	\$ 72,277	\$ 8,465	\$ 60,742	\$ 0	\$ 1,955	\$ 1,955	\$ 78,787
Special Purpose Funds	\$ 298,16	\$ 249	\$ 30,065	\$ 0	\$ 20,123	\$ 20,123	\$ 9,941
Advanced Reactor Regulatory Infrastructure Activities	6,787	109	6,896	0	0	0	6,896
International Activities	465	0	465	0	463	463	2
Office of the Commission	2,391	(7)	2,389	0	1,732	1,732	658
University Nuclear Leadership Program / Integrated University Program ⁷	18,714	136	18,850	0	17,900	17,900	950
General Fund	1,415	5	1,420	0	15	15	1,405
Official Representation Fund	45	0	45	0	14	14	31
Feebased & Special Purpose Funds Subtotal	\$ 102,093	\$ 8,714	\$ 110,807	\$ 0	\$ 22,079	\$ 22,079	\$ 88,728
Nuclear Waste Fund	219	0	219	0	20	20	199
Office of Inspector General	4,134	213	4,347	0	628	628	3,719
OIG DNFSB	370	0	370	0	178	178	192
Supplemental Appropriation	1,168	0	1,168	0	520	520	648
Total Agency	\$ 107,884	\$ 8,927	\$ 116,911	\$ 0	\$ 23,425	\$ 23,425	\$ 93,488

Note: Numbers may not add due to rounding.

¹ The FY 2024 Explanatory Statement identified this control point as the "Integrated University Program". Division Z of the Consolidated Appropriations Act, 2021 replaced the Integrated University Program with the University Nuclear Leadership Program.
² Office of the Commission is part of the Corporate Support control point.
³ Advanced Reactor Regulatory Infrastructure Activities is part of the Nuclear Reactor Safety control point.
⁴ FY 2022 supplemental appropriation of \$2,000K from the Additional Ukraine Supplemental Appropriations Act, 2022, P.L. 117-126, enacted May 21, 2022.
⁵ This is not part of the \$62,000K of carryover that was authorized for use by the FY 2024 Explanatory Statement.
⁶ Due to the structure of this report, there are approximately \$9,562K of non-feebased funds included in the beginning balance.
⁷ University Research & Development and Nuclear Science & Engineering Grant Program comprised the Integrated University Program control point before FY 2021.