

**U.S. Nuclear Regulatory Commission
FY 2024 Congressional Budget Execution Plan
(Dollars in Thousands)**

Control Point	Product Line	Enacted	Carryover	Current Plan
Nuclear Reactor Safety	Event Response	18,826	1,831	20,657
	Generic HLS	1,555	0	1,555
	International Activities	7,945	0	7,945
	Licensing	136,488	568	137,056
	Oversight	130,242	2,467	132,709
	Research	59,396	32,284	91,680
	Rulemaking	16,477	0	16,477
	Mission Support and Supervisors	84,891	0	84,891
	Training	17,095	0	17,095
	Travel	11,946	0	11,946
Nuclear Reactor Safety Total		\$484,861	\$37,150	\$522,011
Nuclear Materials and Waste Safety	Event Response	1,157	0	1,157
	Generic HLS	12,103	1,300	13,403
	International Activities	9,398	5,700	15,098
	Licensing	34,766	0	34,766
	Oversight	23,997	0	23,997
	Research	3,403	0	3,403
	Rulemaking	3,727	0	3,727
	State, Tribal and Federal Programs	5,990	0	5,990
	Mission Support and Supervisors	15,750	0	15,750
	Training	3,404	0	3,404
Travel	3,519	0	3,519	
Nuclear Materials and Waste Safety Total		\$117,215	\$7,000	\$124,215
Decommissioning and Low-Level Waste	International Activities	545	0	545
	Licensing	11,564	1,550	13,114
	Oversight	5,997	0	5,997

Control Point	Product Line	Enacted	Carryover	Current Plan
	Research	272	300	572
	Rulemaking	1,045	0	1,045
	Mission Support and Supervisors	3,646	0	3,646
	Training	888	0	888
	Travel	731	0	731
Decommissioning and Low-Level Waste Total		\$24,688	\$1,850	\$26,538
Corporate Support	Acquisitions	14,895	0	14,895
	Administrative Services	71,358	0	71,358
	Financial Management	35,122	0	35,122
	Human Resource Management	23,917	0	23,917
	IT/IM Resources	113,365	0	113,365
	Outreach	6,247	0	6,247
	Policy Support	32,551	0	32,551
	Training	4,099	0	4,099
Corporate Support Total		\$301,554	\$0	\$301,554
University Nuclear Leadership Program	University Nuclear Leadership Program/Integrated University Program	\$0	\$16,000	\$16,000
Control Point Total		\$928,318	\$62,000	\$990,318
Program				
Office of the Inspector General (OIG)		14,249	0	14,249
OIG Defense Nuclear Facilities Safety Board (DNFSB)		1,520	0	1,520
Program Total		\$15,769	\$0	\$15,769
Agency Total		\$944,087	\$62,000	\$1,006,087

*Numbers may not add due to rounding.