

**Nuclear Regulatory Commission
Monthly Congressional Status Report
As of February 29, 2024**
(Dollars in Thousands)

	FY 2023 Explanatory Statement			Current Year Funds								
	Enacted	Authorized Carryover	Total	Reprogramming	Rate for Operations ⁵	Discretionary Carryover Allocated ⁶	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated ⁹	Current Year Unliquidated	Prior Year Unliquidated
Control Points												
Nuclear Reactor Safety	490,673	0	490,673	0	490,673	1,433	\$ 492,106	\$ 173,941	\$ 162,051	\$ 318,165	\$ 11,890	\$ 44,606
Nuclear Materials and Waste Safety	111,594	0	111,594	0	111,594	165	111,759	41,504	36,567	70,255	4,937	7,194
Decommissioning and Low-Level Waste	23,866	0	23,866	0	23,866	87	23,953	8,470	8,158	15,483	313	2,461
Corporate Support	285,251	0	285,251	0	285,251	1,745	286,996	91,549	68,592	195,447	22,957	83,520
University Nuclear Leadership Program ¹	0	16,000	16,000	0	0	10,500	10,500	0	0	10,500	0	35,708
Control Points Total	\$ 911,384	\$ 16,000	\$ 927,384	\$ 0	\$ 911,384	\$ 13,930	\$ 925,314	\$ 315,465	\$ 275,368	\$ 609,850	\$ 40,097	\$ 173,488
Office of the Commission ²	9,500	0	9,500	0	9,500	1,732	11,232	2,710	2,678	8,522	32	21
Advanced Reactor Regulatory Infrastructure Activities ³	23,800	0	23,800	0	23,800	0	23,800	5,433	5,159	18,367	274	6,272
Programs												
Nuclear Waste Fund	0	0	0	0	0	20	20	2	2	18	0	0
Office of Inspector General	14,249	0	14,249	0	14,249	23	14,272	4,997	4,642	9,274	355	42
OIG DNFSB	1,520	0	1,520	0	1,520	0	1,520	543	492	977	50	1
Supplemental Appropriation ⁴	0	0	0	0	0	520	520	520	515	0	5	383
Total Agency	\$ 927,153	\$ 16,000	\$ 943,153	\$ 0	\$ 927,153	\$ 14,493	\$ 941,646	\$ 321,527	\$ 281,020	\$ 620,119	\$ 40,507	\$ 173,915

Prior Year Unobligated Funds							
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Authorized Carryover Allocated	Discretionary Carryover Allocated ⁶	Total Carryover Allocated	Available Carryover
Feebased ⁷	\$ 72,277	\$ 5,654	\$ 77,931	\$ 0	\$ 1,207	\$ 1,207	\$ 76,724
Special Purpose Funds	\$ 29,816	\$ 226	\$ 30,041	\$ 0	\$ 12,723	\$ 12,723	\$ 17,318
Advanced Reactor Regulatory Infrastructure Activities	6,787	109	6,896	0	0	0	6,896
International Activities	465	0	465	0	463	463	2
Office of the Commission	2,391	(2)	2,389	0	1,732	1,732	658
University Nuclear Leadership Program / Integrated University Program ⁸	18,714	113	18,827	0	10,500	10,500	8,327
General Fund	1,415	5	1,420	0	15	15	1,405
Official Representation Fund	45	0	45	0	14	14	31
Feebased & Special Purpose Funds Subtotal	\$ 102,093	\$ 5,879	\$ 107,972	\$ 0	\$ 13,930	\$ 13,930	\$ 94,042
Nuclear Waste Fund	219	\$ 0	219	0	\$ 20	20	199
Office of Inspector General	4,134	\$ 213	4,347	0	\$ 23	23	4,324
OIG DNFSB	370	\$ 0	370	0	\$ 0	0	370
Supplemental Appropriation	1,168	\$ 0	1,168	0	\$ 520	520	648
Total Agency	\$ 107,984	\$ 6,092	\$ 114,076	\$ 0	\$ 14,493	\$ 14,493	\$ 99,583

Note: Numbers may not add due to rounding.

¹ The FY 2023 Explanatory Statement identified this control point as the "Integrated University Program". Division Z of the Consolidated Appropriations Act, 2021 replaced the Integrated University Program with the University Nuclear Leadership Program.

² Office of the Commission is part of the Corporate Support control point.

³ Advanced Reactor Regulatory Infrastructure Activities is part of the Nuclear Reactor Safety control point.

⁴ FY 2022 supplemental appropriation of \$2M from the Additional Ukraine Supplemental Appropriations Act, 2022, P.L. 117-128, enacted May 21, 2022.

⁵ The agency was operating under the Continuing Appropriations Act, 2024 and Other Extensions Act, as amended by the Further Additional Continuing Appropriations and Other Extensions Act, 2024; therefore the rate for operations is based on the FY 2023 total annualized rate (i.e., the FY 2023 enacted levels).

⁶ This is not part of the \$16,000K of carryover that was authorized for use by the FY 2023 Explanatory Statement.

⁷ Due to the structure of this report, there are approximately \$9.562K of non-feebased funds included in the beginning balance.

⁸ University Research & Development and Nuclear Science & Engineering Grant Program comprised the Integrated University Program control point before FY 2021.

⁹ Amounts reflect the unobligated amount of the FY 2023 total annualized amount.