

Nuclear Regulatory Commission
Monthly Congressional Status Report
As of January 31, 2024
(Dollars in Thousands)

Current Year Funds												
	FY 2023 Explanatory Statement			Reprogramming	Rate for Operations ⁵	Discretionary Carryover Allocated ⁶	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated ⁹	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Authorized Carryover	Total									
Control Points												
Nuclear Reactor Safety	490,673	0	490,673	0	490,673	1,373	\$ 492,046	\$ 136,480	\$ 128,900	\$ 355,566	\$ 7,580	\$ 52,235
Nuclear Materials and Waste Safety	111,594	0	111,594	0	111,594	165	111,759	31,111	28,688	80,648	2,423	9,300
Decommissioning and Low-Level Waste	23,866	0	23,866	0	23,866	87	23,953	6,526	6,371	17,427	155	2,725
Corporate Support	285,251	0	285,251	0	285,251	1,745	286,996	73,678	55,185	213,319	18,493	90,105
University Nuclear Leadership Program ¹	0	16,000	16,000	0	0	10,500	10,500	0	0	10,500	0	37,030
Control Points Total	\$ 911,384	\$ 16,000	\$ 927,384	\$ 0	\$ 911,384	\$ 13,870	\$ 925,254	\$ 247,795	\$ 219,144	\$ 677,459	\$ 28,651	\$ 191,395
Office of the Commission ²	9,500	0	9,500	0	9,500	1,732	11,232	2,678	2,652	8,554	26	21
Advanced Reactor Regulatory Infrastructure Activities ³	23,800	0	23,800	0	23,800	0	23,800	4,007	3,967	19,793	41	7,071
Programs												
Nuclear Waste Fund	0	0	0	0	0	20	20	2	2	18	0	0
Office of Inspector General	14,249	0	14,249	0	14,249	23	14,272	3,979	3,658	10,292	321	119
OIG DNFSB	1,520	0	1,520	0	1,520	0	1,520	456	406	1,064	50	21
Supplemental Appropriation ⁴	0	0	0	0	0	520	520	515	515	5	0	463
Total Agency	\$ 927,153	\$ 16,000	\$ 943,153	\$ 0	\$ 927,153	\$ 14,433	\$ 941,586	\$ 252,747	\$ 223,724	\$ 688,839	\$ 29,023	\$ 191,998

Prior Year Unobligated Funds							
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Authorized Carryover Allocated	Discretionary Carryover Allocated ⁵	Total Carryover Allocated	Available Carryover
Feebased ⁷	\$ 72,272	\$ 2,296	\$ 74,569	\$ 0	\$ 1,147	\$ 1,147	\$ 73,422
Special Purpose Funds	\$ 29,821	\$ 204	\$ 30,024	\$ 0	\$ 12,723	\$ 12,723	\$ 17,301
Advanced Reactor Regulatory Infrastructure Activities	6,787	109	6,896	0	0	0	6,896
International Activities	465	0	465	0	463	463	2
Office of the Commission	2,391	(2)	2,389	0	1,732	1,732	658
University Nuclear Leadership Program / Integrated University Program ⁸	18,714	92	18,806	0	10,500	10,500	8,306
General Fund	1,415	4	1,419	0	15	15	1,404
Official Representation Fund	50	0	50	0	14	14	36
Feebased & Special Purpose Funds Subtotal	\$ 102,093	\$ 2,500	\$ 104,593	\$ 0	\$ 13,870	\$ 13,870	\$ 90,723
Nuclear Waste Fund	219	\$ 0	219	0	\$ 20	20	199
Office of Inspector General	4,134	\$ 213	4,347	0	\$ 23	23	4,324
OIG DNFSB	370	\$ 0	370	0	\$ 0	0	370
Supplemental Appropriation	1,168	\$ 0	1,168	0	\$ 520	520	648
Total Agency	\$ 107,984	\$ 2,713	\$ 110,697	\$ 0	\$ 14,433	\$ 14,433	\$ 96,264

Note: Numbers may not add due to rounding.

¹ The FY 2023 Explanatory Statement identified this control point as the "Integrated University Program". Division Z of the Consolidated Appropriations Act, 2021 replaced the Integrated University Program with the University Nuclear Leadership Program.

² Office of the Commission is part of the Corporate Support control point.

³ Advanced Reactor Regulatory Infrastructure Activities is part of the Nuclear Reactor Safety control point.

⁴ FY 2022 supplemental appropriation of \$2M from the Additional Ukraine Supplemental Appropriations Act, 2022, P.L. 117-128, enacted May 21, 2022.

⁵ The agency is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act, as amended by the Further Additional Continuing Appropriations and Other Extensions Act, 2024; therefore the rate for operations is based on the FY 2023 total annualized rate (i.e., the FY 2023 enacted levels).

⁶ This is not part of the \$16,000K of carryover that was authorized for use by the FY 2023 Explanatory Statement.

⁷ Due to the structure of this report, there are approximately \$9,562K of non-feebased funds included in the beginning balance.

⁸ University Research & Development and Nuclear Science & Engineering Grant Program comprised the Integrated University Program control point before FY 2021.

⁹ Amounts reflect the unobligated amount of the FY 2023 total annualized amount.