

**Nuclear Regulatory Commission  
Monthly Congressional Status Report  
As of December 31, 2023**  
(Dollars in Thousands)

Current Year Funds												
	FY 2023 Explanatory Statement			Reprogramming	Rate for Operations <sup>5</sup>	Discretionary Carryover Allocated <sup>6</sup>	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Authorized Carryover	Total									
<b>Control Points</b>												
Nuclear Reactor Safety	490,673	0	490,673	0	490,673	1,363	\$ 492,036	\$ 100,247	\$ 96,583	\$ 391,789	\$ 3,664	\$ 61,103
Nuclear Materials and Waste Safety	111,594	0	111,594	0	111,594	165	111,759	22,288	21,555	89,470	733	11,109
Decommissioning and Low-Level Waste	23,866	0	23,866	0	23,866	87	23,953	4,739	4,674	19,215	65	3,265
Corporate Support	285,251	0	285,251	0	285,251	1,745	286,996	47,130	40,210	239,866	6,920	102,396
University Nuclear Leadership Program <sup>1</sup>	0	16,000	16,000	0	0	0	0	0	0	0	0	38,041
<b>Control Points Total</b>	<b>\$ 911,384</b>	<b>\$ 16,000</b>	<b>\$ 927,384</b>	<b>\$ 0</b>	<b>\$ 911,384</b>	<b>\$ 3,360</b>	<b>\$ 914,744</b>	<b>\$ 174,404</b>	<b>\$ 163,022</b>	<b>\$ 740,340</b>	<b>\$ 11,382</b>	<b>\$ 215,914</b>
Office of the Commission <sup>2</sup>	9,500	0	9,500	0	9,500	1,732	11,232	2,010	1,986	9,222	23	21
Advanced Reactor Regulatory Infrastructure Activities <sup>3</sup>	23,800	0	23,800	0	23,800	0	23,800	2,694	2,694	21,106	0	7,794
<b>Programs</b>												
Nuclear Waste Fund	0	0	0	0	0	20	20	1	1	19	0	0
Office of Inspector General	14,249	0	14,249	0	14,249	23	14,272	3,060	2,825	11,211	235	191
OIG DNFSB	1,520	0	1,520	0	1,520	0	1,520	336	286	1,184	50	40
Supplemental Appropriation <sup>4</sup>	0	0	0	0	0	520	520	0	0	520	0	463
<b>Total Agency</b>	<b>\$ 927,153</b>	<b>\$ 16,000</b>	<b>\$ 943,153</b>	<b>\$ 0</b>	<b>\$ 927,153</b>	<b>\$ 3,923</b>	<b>\$ 931,076</b>	<b>\$ 177,802</b>	<b>\$ 166,134</b>	<b>\$ 753,274</b>	<b>\$ 11,667</b>	<b>\$ 216,609</b>

Prior Year Unobligated Funds							
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Authorized Carryover Allocated	Discretionary Carryover Allocated <sup>5</sup>	Total Carryover Allocated	Available Carryover
Feebased <sup>7</sup>	\$ 72,272	\$ 1,604	\$ 73,876	\$ 0	\$ 1,137	\$ 1,137	\$ 72,739
<b>Special Purpose Funds</b>	<b>\$ 29,821</b>	<b>\$ 157</b>	<b>\$ 29,977</b>	<b>\$ 0</b>	<b>\$ 2,223</b>	<b>\$ 2,223</b>	<b>\$ 27,754</b>
Advanced Reactor Regulatory Infrastructure Activities	6,787	109	6,896	0	0	0	6,896
International Activities	465	(0)	465	0	463	463	2
Office of the Commission	2,391	(2)	2,389	0	1,732	1,732	658
University Nuclear Leadership Program / Integrated University Program <sup>8</sup>	18,714	49	18,763	0	0	0	18,763
General Fund	1,415	0	1,415	0	15	15	1,400
Official Representation Fund	50	0	50	0	14	14	36
<b>Feebased &amp; Special Purpose Funds Subtotal</b>	<b>\$ 102,093</b>	<b>\$ 1,761</b>	<b>\$ 103,854</b>	<b>\$ 0</b>	<b>\$ 3,360</b>	<b>\$ 3,360</b>	<b>\$ 100,493</b>
Nuclear Waste Fund	219	\$ 0	219	0	\$ 20	20	199
Office of Inspector General	4,134	\$ 208	4,343	0	\$ 23	23	4,320
OIG DNFSB	370	\$ 0	370	0	\$ 0	0	370
Supplemental Appropriation	1,168	\$ 0	1,168	0	\$ 520	520	648
<b>Total Agency</b>	<b>\$ 107,984</b>	<b>\$ 1,969</b>	<b>\$ 109,953</b>	<b>\$ 0</b>	<b>\$ 3,923</b>	<b>\$ 3,923</b>	<b>\$ 106,030</b>

Note: Numbers may not add due to rounding.

<sup>1</sup> The FY 2023 Explanatory Statement identified this control point as the "Integrated University Program". Division Z of the Consolidated Appropriations Act, 2021 replaced the Integrated University Program with the University Nuclear Leadership Program.

<sup>2</sup> Office of the Commission is part of the Corporate Support control point.

<sup>3</sup> Advanced Reactor Regulatory Infrastructure Activities is part of the Nuclear Reactor Safety control point.

<sup>4</sup> FY 2022 supplemental appropriation from the Additional Ukraine Supplemental Appropriations Act, 2022, P.L. 117-128, enacted May 21, 2022.

<sup>5</sup> The agency is operating under the Further Continuing Appropriations and Other Extensions Act, 2024; therefore the rate for operations is based on the FY 2023 total annualized rate (i.e., the FY 2023 enacted levels).

<sup>6</sup> This is not part of the \$16,000K of carryover that was authorized for use by the FY 2023 Explanatory Statement.

<sup>7</sup> Due to the structure of this report, there are approximately \$9,562K of non-feebased funds included in the beginning balance.

<sup>8</sup> University Research & Development and Nuclear Science & Engineering Grant Program comprised the Integrated University Program control point before FY 2021.