

Nuclear Regulatory Commission  
Monthly Congressional Status Report  
As of August 31, 2023  
(Dollars in Thousands)

	Current Year Funds											
	FY 2023 Explanatory Statement			Reprogramming	Current Plan	Discretionary Carryover Allocated <sup>5</sup>	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Authorized Carryover	Total									
<b>Control Points</b>												
Nuclear Reactor Safety	490,673	0	490,673	0	490,673	8,928	\$ 499,599	\$ 416,902	\$ 353,007	\$ 82,697	\$ 63,895	\$ 19,130
Nuclear Materials and Waste Safety	111,594	0	111,594	0	111,594	1,589	\$ 113,183	99,457	82,749	13,729	16,708	3,235
Decommissioning and Low-Level Waste	23,866	0	23,866	0	23,866	880	\$ 24,755	21,150	19,290	3,606	1,850	1,632
Corporate Support	285,251	0	285,251	0	285,251	17,269	\$ 302,520	276,592	185,895	25,928	90,697	41,614
University Nuclear Leadership Program <sup>1</sup>	0	16,000	16,000	0	16,000	20,409	\$ 36,409	17,891	680	18,518	17,211	25,721
<b>Control Points Total</b>	<b>\$ 911,384</b>	<b>\$ 16,000</b>	<b>\$ 927,384</b>	<b>\$ 0</b>	<b>\$ 927,384</b>	<b>\$ 49,082</b>	<b>\$ 976,466</b>	<b>\$ 831,992</b>	<b>\$ 641,621</b>	<b>\$ 144,474</b>	<b>\$ 190,372</b>	<b>\$ 91,332</b>
Office of the Commission <sup>2</sup>	9,500	0	9,500	0	7,500	3,536	11,036	7,940	7,864	3,096	76	0
Advanced Reactor Regulatory Infrastructure Activities <sup>3</sup>	23,800	0	23,800	0	23,800	3,606	27,406	18,618	11,269	8,788	7,349	1,516
<b>Programs</b>												
Nuclear Waste Fund	0	0	0	0	0	75	75	63	63	12	0	0
Office of Inspector General	14,249	0	14,249	0	14,249	1,040	15,289	10,555	9,834	4,734	621	36
OIG DNFSB	1,520	0	1,520	0	1,520	84	1,604	1,232	1,128	372	104	0
Supplemental Appropriation <sup>4</sup>	0	0	0	0	0	500	500	400	0	100	400	268
<b>Total Agency</b>	<b>\$ 927,153</b>	<b>\$ 16,000</b>	<b>\$ 943,153</b>	<b>\$ 0</b>	<b>\$ 943,153</b>	<b>\$ 50,782</b>	<b>\$ 993,935</b>	<b>\$ 844,242</b>	<b>\$ 652,746</b>	<b>\$ 149,693</b>	<b>\$ 191,497</b>	<b>\$ 91,636</b>

Prior Year Unobligated Funds							
Funds Source	Beginning Balance	Year to Date Decobligations	Total Carryover	Authorized Carryover Allocated	Discretionary Carryover Allocated <sup>5</sup>	Total Carryover Allocated	Available Carryover
Feebased <sup>6</sup>	\$ 58,506	\$ 11,492	\$ 69,997	\$ 16,000	\$ 19,250	\$ 35,250	\$ 34,748
Special Purpose Funds	\$ 29,023	\$ 3,029	\$ 32,052	\$ 0	\$ 29,833	\$ 29,833	\$ 2,219
Advanced Reactor Regulatory Infrastructure Activities	4,505	(36)	4,470	0	3,606	3,606	864
International Activities	2,028	92	2,120	0	2,009	2,009	111
Office of the Commission	3,614	2	3,616	0	3,536	3,536	80
University Nuclear Leadership Program / Integrated University Program <sup>7</sup>	17,615	2,963	20,578	0	20,409	20,409	169
General Fund	1,207	4	1,211	0	250	250	961
Official Representation Fund	54	4	58	0	23	23	36
<b>Feebased &amp; Special Purpose Funds Subtotal</b>	<b>\$ 87,529</b>	<b>\$ 14,521</b>	<b>\$ 102,049</b>	<b>\$ 16,000</b>	<b>\$ 49,082</b>	<b>\$ 65,082</b>	<b>\$ 36,967</b>
Nuclear Waste Fund	281	(2)	279	0	75	75	204
Office of Inspector General	2,007	125	2,132	0	1,040	1,040	1,092
OIG DNFSB	368	(2)	365	0	84	84	281
Supplemental Appropriation	1,568	0	1,568	0	500	500	1,068
<b>Total Agency</b>	<b>\$ 91,752</b>	<b>\$ 14,642</b>	<b>\$ 106,394</b>	<b>\$ 16,000</b>	<b>\$ 50,782</b>	<b>\$ 66,782</b>	<b>\$ 39,612</b>

Note: Numbers may not add due to rounding.

<sup>1</sup> The FY 2023 Explanatory Statement identified this control point as the "Integrated University Program". Division Z of the Consolidated Appropriations Act, 2021 replaced the Integrated University Program with the University Nuclear Leadership Program.

<sup>2</sup> Office of the Commission is part of the Corporate Support control point. As shown by the reduction of funds in the Current Plan, the NRC reallocated FY 2023 Office of the Commission funding to support high priority Corporate Support shortfalls.

<sup>3</sup> Advanced Reactor Regulatory Infrastructure Activities is part of the Nuclear Reactor Safety control point.

<sup>4</sup> FY 2022 supplemental appropriation from the Additional Ukraine Supplemental Appropriations Act, 2022, P.L. 117-128, enacted May 21, 2022.

<sup>5</sup> This is not part of the \$16,000K of carryover that was authorized for use by the FY 2023 Explanatory Statement.

<sup>6</sup> Due to the structure of this report, there are approximately \$4,626K of non-feebased funds included in the beginning balance.

<sup>7</sup> University Research & Development and Nuclear Science & Engineering Grant Program comprised the Integrated University Program control point before FY 2021.

Enclosure