

**Nuclear Regulatory Commission
Monthly Congressional Status Report
As of May 31, 2023**
(Dollars in Thousands)

	FY 2023 Explanatory Statement			Current Year Funds					Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Authorized Carryover	Total	Reprogramming	Current Plan	Discretionary Carryover Allocated ⁵	Total						
	Control Points												
Nuclear Reactor Safety	490,673	0	490,673	0	490,673	7,063	\$ 497,736	\$ 283,710	\$ 244,147	\$ 214,026	\$ 39,563	\$ 26,007	
Nuclear Materials and Waste Safety	111,564	0	111,564	0	111,564	1,583	\$ 113,147	65,887	54,304	47,290	11,583	4,090	
Decommissioning and Low-Level Waste	23,866	0	23,866	0	23,866	639	\$ 24,505	15,639	14,025	8,866	1,614	1,854	
Corporate Support	285,251	0	285,251	0	285,251	11,606	\$ 296,857	199,003	122,467	97,855	76,536	53,748	
University Nuclear Leadership Program ¹	0	16,000	16,000	0	16,000	20,409	\$ 36,409	10,298	192	26,112	10,105	29,187	
Control Points Total	\$ 911,384	\$ 16,000	\$ 927,384	\$ 0	\$ 927,384	\$ 41,301	\$ 968,685	\$ 574,536	\$ 435,135	\$ 394,149	\$ 139,401	\$ 114,886	
Office of the Commission ²	9,500	0	9,500	0	9,500	3,536	\$ 13,036	5,535	5,458	7,501	79	0	
Advanced Reactor Regulatory Infrastructure Activities ³	23,800	0	23,800	0	23,800	3,000	\$ 26,800	10,609	7,523	16,191	3,066	2,306	
Programs													
Nuclear Waste Fund	0	0	0	0	0	75	\$ 75	61	61	14	0	0	
Office of Inspector General	14,249	0	14,249	0	14,249	256	\$ 14,505	7,783	6,995	6,723	788	133	
OIG DNFSB	1,520	0	1,520	0	1,520	84	\$ 1,604	931	749	673	182	0	
Supplemental Appropriation ⁴	0	0	0	0	0	500	\$ 500	4	0	496	4	337	
Total Agency	\$ 927,153	\$ 16,000	\$ 943,153	\$ 0	\$ 943,153	\$ 42,216	\$ 985,369	\$ 583,315	\$ 442,941	\$ 402,054	\$ 140,375	\$ 115,357	

Funds Source	Prior Year Unobligated Funds						
	Beginning Balance	Year to Date Deobligations	Total Carryover	Authorized Carryover Allocated	Discretionary Carryover Allocated ⁵	Total Carryover Allocated	Available Carryover
Feebased ⁶	\$ 58,506	\$ 8,086	\$ 66,592	\$ 16,000	\$ 12,329	\$ 28,329	\$ 38,263
Special Purpose Funds	\$ 29,023	\$ 2,983	\$ 32,006	\$ 0	\$ 28,972	\$ 28,972	\$ 3,034
Advanced Reactor Regulatory Infrastructure Activities	4,505	(36)	4,470	0	3,000	3,000	1,470
International Activities	2,028	92	2,120	0	2,009	2,009	111
Office of the Commission	3,614	2	3,616	0	3,536	3,536	80
University Nuclear Leadership Program / Integrated University Program ⁷	17,615	2,917	20,532	0	20,409	20,409	122
General Fund	1,207	4	1,211	0	0	0	1,211
Official Representation Fund	54	4	58	0	18	18	41
Feebased & Special Purpose Funds Subtotal	\$ 87,529	\$ 11,069	\$ 98,597	\$ 16,000	\$ 41,301	\$ 57,301	\$ 41,297
Nuclear Waste Fund	281	(2)	279	0	75	75	204
Office of Inspector General	2,007	125	2,132	0	256	256	1,876
OIG DNFSB	368	(2)	365	0	84	84	281
Supplemental Appropriation	1,568	0	1,568	0	500	500	1,068
Total Agency	\$ 91,752	\$ 11,190	\$ 102,942	\$ 16,000	\$ 42,216	\$ 58,216	\$ 44,726

Note: Numbers may not add due to rounding.

¹ The FY 2023 Explanatory Statement identified this control point as the "Integrated University Program". Division Z of the Consolidated Appropriations Act, 2021 replaced the Integrated University Program with the University Nuclear Leadership Program.

² Office of the Commission is part of the Corporate Support control point.

³ Advanced Reactor Regulatory Infrastructure Activities is part of the Nuclear Reactor Safety control point.

⁴ FY 2022 supplemental appropriation from the Additional Ukraine Supplemental Appropriations Act, 2022, P.L. 117-128, enacted May 21, 2022.

⁵ This is not part of the \$16,000K of carryover that was authorized for use by the FY 2023 Explanatory Statement.

⁶ Due to the structure of this report, there are approximately \$4.626K of non-feebased funds included in the beginning balance.

⁷ University Research & Development and Nuclear Science & Engineering Grant Program comprised the Integrated University Program control point before FY 2021.

Enclosure