

**Nuclear Regulatory Commission  
Monthly Congressional Status Report  
As of January 31, 2023**

(Dollars in Thousands)

	FY 2023 Explanatory Statement			Current Year Funds					Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Authorized Carryover	Total	Reprogramming	Current Plan	Discretionary Carryover Allocated <sup>5</sup>	Total						
<b>Control Points</b>													
Nuclear Reactor Safety	490,673	0	490,673	0	490,673	108	\$ 490,781	\$ 113,561	\$ 105,796	\$ 377,220	\$ 7,765	\$ 45,932	
Nuclear Materials and Waste Safety	111,594	0	111,594	0	111,594	575	\$ 112,169	26,885	23,568	85,284	3,317	10,078	
Decommissioning and Low-Level Waste	23,866	0	23,866	0	23,866	564	\$ 24,430	6,761	6,567	17,669	174	2,844	
Corporate Support	285,251	0	285,251	0	285,251	4,763	\$ 290,014	59,940	46,908	230,074	13,032	82,832	
University Nuclear Leadership Program <sup>1</sup>	0	16,000	16,000	0	16,000	6,900	\$ 22,900	6,899	4	16,001	6,896	34,396	
<b>Control Points Total</b>	<b>\$ 911,384</b>	<b>\$ 16,000</b>	<b>\$ 927,384</b>	<b>\$ 0</b>	<b>\$ 927,384</b>	<b>\$ 12,910</b>	<b>\$ 940,294</b>	<b>\$ 214,046</b>	<b>\$ 182,863</b>	<b>\$ 726,249</b>	<b>\$ 31,183</b>	<b>\$ 176,081</b>	
Office of the Commission <sup>2</sup>	9,500	0	9,500	0	9,500	2,795	\$ 12,295	2,639	2,599	9,656	40	0	
Advanced Reactor Regulatory Infrastructure Activities <sup>3</sup>	23,800	0	23,800	0	23,800	0	\$ 23,800	4,025	3,974	19,175	651	4,600	
<b>Programs</b>													
Nuclear Waste Fund	0	0	0	0	0	75	\$ 75	63	63	12	0	0	
Office of Inspector General	14,249	0	14,249	0	14,249	231	\$ 14,480	3,513	3,270	10,968	242	155	
OIG DNFSB	1,520	0	1,520	0	1,520	74	\$ 1,594	434	366	1,160	68	0	
Supplemental Appropriation <sup>4</sup>	0	0	0	0	0	500	\$ 500	0	0	500	0	401	
<b>Total Agency</b>	<b>\$ 927,153</b>	<b>\$ 16,000</b>	<b>\$ 943,153</b>	<b>\$ 0</b>	<b>\$ 943,153</b>	<b>\$ 13,791</b>	<b>\$ 956,944</b>	<b>\$ 218,055</b>	<b>\$ 186,562</b>	<b>\$ 738,889</b>	<b>\$ 31,493</b>	<b>\$ 176,638</b>	

Prior Year Unobligated Funds							
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Authorized Carryover Allocated	Discretionary Carryover Allocated <sup>5</sup>	Total Carryover Allocated	Available Carryover
Feebased <sup>6</sup>	\$ 58,506	\$ 4,525	\$ 63,031	\$ 0	\$ 2,076	\$ 2,076	\$ 60,955
Special Purpose Funds	\$ 29,023	\$ 1,777	\$ 30,800	\$ 0	\$ 10,834	\$ 10,834	\$ 19,966
Advanced Reactor Regulatory Infrastructure Activities	4,505	(47)	4,458	0	0	0	4,458
International Activities	2,028	92	2,120	0	1,139	1,139	981
Office of the Commission	3,614	2	3,616	0	2,795	2,795	820
University Nuclear Leadership Program / Integrated University Program <sup>7</sup>	17,615	1,727	19,342	0	6,900	6,900	12,442
General Fund	1,207	4	1,211	0	0	0	1,211
Official Representation Fund	54	0	54	0	0	0	54
<b>Feebased &amp; Special Purpose Funds Subtotal</b>	<b>\$ 87,529</b>	<b>\$ 6,303</b>	<b>\$ 93,831</b>	<b>\$ 0</b>	<b>\$ 12,910</b>	<b>\$ 12,910</b>	<b>\$ 80,921</b>
Nuclear Waste Fund	281	(2)	279	0	75	75	204
Office of Inspector General	2,007	125	2,131	0	231	231	1,900
OIG DNFSB	368	(2)	365	0	74	74	291
Supplemental Appropriation	1,568	0	1,568	0	500	500	1,068
<b>Total Agency</b>	<b>\$ 91,752</b>	<b>\$ 6,423</b>	<b>\$ 98,175</b>	<b>\$ 0</b>	<b>\$ 13,791</b>	<b>\$ 13,791</b>	<b>\$ 84,384</b>

Note: Numbers may not add due to rounding.

<sup>1</sup> The FY 2023 Explanatory Statement identified this control point as the "Integrated University Program". Division Z of the Consolidated Appropriations Act, 2021 replaced the Integrated University Program with the University Nuclear Leadership Program.

<sup>2</sup> Office of the Commission is part of the Corporate Support control point.

<sup>3</sup> Advanced Reactor Regulatory Infrastructure Activities is part of the Nuclear Reactor Safety control point.

<sup>4</sup> FY 2022 supplemental appropriation from the Additional Ukraine Supplemental Appropriations Act, 2022, P.L. 117-128, enacted May 21, 2022.

<sup>5</sup> This is not part of the \$16,000K of carryover that was authorized for use by the FY 2023 Explanatory Statement.

<sup>6</sup> Due to the structure of this report, there are approximately \$4,626K of non-feebased funds included in the beginning balance.

<sup>7</sup> University Research & Development and Nuclear Science & Engineering Grant Program comprised the Integrated University Program control point before FY 2021.

Enclosure