

Nuclear Regulatory Commission
Monthly Congressional Status Report
As of November 30, 2022
(Dollars in Thousands)

Current Year Funds												
	FY 2022 Explanatory Statement			Reprogramming	Rate for Operations ⁵	Discretionary Carryover Allocated ⁶	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Authorized Carryover	Total									
Control Points												
Nuclear Reactor Safety	477,430	0	477,430	0	477,430	108	\$ 477,538	\$ 58,352	\$ 55,160	\$ 419,186	\$ 3,192	\$ 57,940
Nuclear Materials and Waste Safety	107,337	0	107,337	0	107,337	475	\$ 107,812	12,255	11,595	95,557	660	14,708
Decommissioning and Low-Level Waste	22,856	0	22,856	0	22,856	564	\$ 23,420	3,036	2,945	20,384	91	3,723
Corporate Support	266,278	0	266,278	0	266,278	3,544	\$ 269,822	30,485	24,049	239,338	6,436	108,908
University Nuclear Leadership Program ¹	0	16,000	16,000	0	0	6,000	\$ 6,000	5,999	0	1	5,999	37,330
Control Points Total	\$ 873,901	\$ 16,000	\$ 889,901	\$ 0	\$ 873,901	\$ 10,692	\$ 884,593	\$ 110,127	\$ 93,749	\$ 774,465	\$ 16,378	\$ 222,610
<i>Office of the Commission²</i>	<i>9,500</i>	<i>0</i>	<i>9,500</i>	<i>0</i>	<i>9,500</i>	<i>2,679</i>	<i>12,179</i>	<i>1,245</i>	<i>1,214</i>	<i>10,934</i>	<i>30</i>	<i>0</i>
<i>Advanced Reactor Regulatory Infrastructure Activities³</i>	<i>23,000</i>	<i>0</i>	<i>23,000</i>	<i>0</i>	<i>23,000</i>	<i>0</i>	<i>23,000</i>	<i>2,044</i>	<i>2,006</i>	<i>20,956</i>	<i>38</i>	<i>5,965</i>
Programs												
Nuclear Waste Fund	0	0	0	0	0	75	75	37	37	38	0	0
Office of Inspector General	12,653	0	12,653	0	12,653	0	12,653	1,714	1,698	10,939	16	212
OIG DNFSB	1,146	0	1,146	0	1,146	0	1,146	134	132	1,012	2	1
Supplemental Appropriation ⁴	2,000	0	2,000	0	0	500	500	0	0	500	0	417
Total Agency	\$ 889,700	\$ 16,000	\$ 905,700	\$ 0	\$ 887,700	\$ 11,267	\$ 898,967	\$ 112,013	\$ 95,617	\$ 786,953	\$ 16,396	\$ 223,240

Prior Year Unobligated Funds							
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Authorized Carryover Allocated	Discretionary Carryover Allocated ⁶	Total Carryover Allocated	Available Carryover
Feebased ⁷	\$ 58,506	\$ 853	\$ 59,358	\$ 0	\$ 973	\$ 973	\$ 58,385
Special Purpose Funds	\$ 29,023	\$ 373	\$ 29,396	\$ 0	\$ 9,718	\$ 9,718	\$ 19,678
<i>Advanced Reactor Regulatory Infrastructure Activities</i>	<i>4,505</i>	<i>(47)</i>	<i>4,458</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>4,458</i>
<i>International Activities</i>	<i>2,028</i>	<i>91</i>	<i>2,119</i>	<i>0</i>	<i>1,039</i>	<i>1,039</i>	<i>1,080</i>
<i>Office of the Commission</i>	<i>3,614</i>	<i>2</i>	<i>3,616</i>	<i>0</i>	<i>2,679</i>	<i>2,679</i>	<i>937</i>
<i>University Nuclear Leadership Program / Integrated University Program⁸</i>	<i>17,615</i>	<i>323</i>	<i>17,938</i>	<i>0</i>	<i>6,000</i>	<i>6,000</i>	<i>11,938</i>
<i>General Fund</i>	<i>1,207</i>	<i>4</i>	<i>1,211</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>1,211</i>
<i>Official Representation Fund</i>	<i>54</i>	<i>0</i>	<i>54</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>54</i>
Feebased & Special Purpose Funds Subtotal	\$ 87,529	\$ 1,226	\$ 88,754	\$ 0	\$ 10,692	\$ 10,692	\$ 78,063
Nuclear Waste Fund	281	(2)	279	0	75	75	204
Office of Inspector General	2,011	117	2,128	0	0	0	2,128
OIG DNFSB	368	(3)	365	0	0	0	365
Supplemental Appropriation	1,568	0	1,568	0	500	500	1,068
Total Agency	\$ 91,756	\$ 1,338	\$ 93,095	\$ 0	\$ 11,267	\$ 11,267	\$ 81,828

Note: Numbers may not add due to rounding.

¹ The FY 2022 Explanatory Statement identified this control point as the "Integrated University Program". Division Z of the Consolidated Appropriations Act, 2021 replaced the Integrated University Program with the University Nuclear Leadership Program.

² Office of the Commission is part of the Corporate Support control point.

³ Advanced Reactor Regulatory Infrastructure Activities is part of the Nuclear Reactor Safety control point.

⁴ FY 2022 supplemental appropriation from the Additional Ukraine Supplemental Appropriations Act, 2022, P.L. 117-128, enacted May 21, 2022.

⁵ The agency is operating under the Continuing Appropriations and Ukraine Supplemental Appropriations Act, 2023; therefore the rate for operations is based on the FY 2022 total annualized rate (i.e., the FY 2022 enacted levels).

⁶ This is not part of the \$16,000K of carryover that was authorized for use by the FY 2022 Explanatory Statement.

⁷ Due to the structure of this report, there are some non-feebased funds included in this row.

⁸ University Research & Development and Nuclear Science & Engineering Grant Program comprised the Integrated University Program control point before FY 2021.