

Nuclear Regulatory Commission
Monthly Congressional Status Report
As of August 31, 2022
(Dollars in Thousands)

Current Year Funds												
	FY 2022 Explanatory Statement			Reprogramming	Current Plan	Discretionary Carryover Allocated ⁵	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Authorized Carryover	Total									
Control Points												
Nuclear Reactor Safety	477,430	0	477,430	0	477,430	1,090	\$ 478,520	\$ 393,272	\$ 341,869	\$ 85,248	\$ 51,402	\$ 16,116
Nuclear Materials and Waste Safety	107,337	0	107,337	0	107,337	1,940	\$ 109,277	99,065	84,563	10,212	14,502	3,007
Decommissioning and Low-Level Waste	22,856	0	22,856	0	22,856	300	\$ 23,156	19,519	17,347	3,637	2,172	2,007
Corporate Support	266,278	0	266,278	0	266,278	21,914	\$ 288,192	239,445	175,067	48,746	64,379	49,666
University Nuclear Leadership Program ¹	0	16,000	16,000	0	16,000	13,649	\$ 29,649	10,649	225	19,001	10,424	26,867
Control Points Total	\$ 873,901	\$ 16,000	\$ 889,901	\$ 0	\$ 889,901	\$ 38,893	\$ 928,794	\$ 761,950	\$ 619,071	\$ 166,844	\$ 142,879	\$ 97,664
<i>Office of the Commission²</i>	<i>9,500</i>	<i>0</i>	<i>9,500</i>	<i>0</i>	<i>3,764</i>	<i>5,652</i>	<i>9,416</i>	<i>4,872</i>	<i>4,843</i>	<i>4,544</i>	<i>29</i>	<i>1</i>
<i>Advanced Reactor Regulatory Infrastructure Activities³</i>	<i>23,000</i>	<i>0</i>	<i>23,000</i>	<i>0</i>	<i>23,000</i>	<i>0</i>	<i>23,000</i>	<i>17,543</i>	<i>12,829</i>	<i>5,457</i>	<i>4,715</i>	<i>693</i>
Programs												
Nuclear Waste Fund	0	0	0	0	0	25	25	5	5	20	0	0
Office of Inspector General	12,653	0	12,653	0	12,653	880	13,533	11,854	11,139	1,678	716	290
OIG DNFSB	1,146	0	1,146	0	1,146	209	1,355	882	748	473	134	0
Supplemental Appropriation ⁴	2,000	0	2,000	0	2,000	0	2,000	432	0	1,568	432	0
Total Agency	\$ 889,700	\$ 16,000	\$ 905,700	\$ 0	\$ 905,700	\$ 40,006	\$ 945,706	\$ 775,123	\$ 630,963	\$ 170,583	\$ 144,160	\$ 97,955

Prior Year Unobligated Funds							
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Authorized Carryover Allocated	Discretionary Carryover Allocated ⁵	Total Carryover Allocated	Available Carryover
Feebased	\$ 37,654	\$ 20,928	\$ 58,581	\$ 16,000	\$ 18,679	\$ 34,679	\$ 23,902
Special Purpose Funds	\$ 23,998	\$ 2,727	\$ 26,725	\$ 0	\$ 20,213	\$ 20,213	\$ 6,511
<i>Advanced Reactor Regulatory Infrastructure Activities</i>	<i>803</i>	<i>113</i>	<i>916</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>916</i>
<i>International Activities</i>	<i>2,584</i>	<i>0</i>	<i>2,584</i>	<i>0</i>	<i>600</i>	<i>600</i>	<i>1,984</i>
<i>Office of the Commission</i>	<i>5,736</i>	<i>2</i>	<i>5,738</i>	<i>0</i>	<i>5,652</i>	<i>5,652</i>	<i>86</i>
<i>University Nuclear Leadership Program / Integrated University Program⁶</i>	<i>13,649</i>	<i>2,603</i>	<i>16,252</i>	<i>0</i>	<i>13,649</i>	<i>13,649</i>	<i>2,603</i>
<i>General Fund</i>	<i>1,181</i>	<i>0</i>	<i>1,181</i>	<i>0</i>	<i>300</i>	<i>300</i>	<i>881</i>
<i>Official Representation Fund</i>	<i>46</i>	<i>9</i>	<i>55</i>	<i>0</i>	<i>12</i>	<i>12</i>	<i>43</i>
Feebased & Special Purpose Funds Subtotal	\$ 61,652	\$ 23,654	\$ 85,306	\$ 16,000	\$ 38,893	\$ 54,893	\$ 30,414
Nuclear Waste Fund	299	0	299	0	25	25	274
Office of Inspector General	2,476	350	2,826	0	880	880	1,947
OIG DNFSB	279	1	280	0	209	209	72
Total Agency	\$ 64,707	\$ 24,005	\$ 88,713	\$ 16,000	\$ 40,006	\$ 56,006	\$ 32,706

Note: Numbers may not add due to rounding.

¹ The FY 2022 Explanatory Statement identified this control point as the "Integrated University Program". Division Z of the Consolidated Appropriations Act, 2021 replaced the Integrated University Program with the University Nuclear Leadership Program.

² Office of the Commission is part of the Corporate Support control point. The Office of the Commission will be allocated a total of \$9,500K which includes \$5,736K of carryover and \$3,764K of FY 2022 funding. As shown by the reduction of funds in the Current Plan, the NRC reallocated FY 2022 Office of the Commission funding to support high priority Corporate Support shortfalls.

³ Advanced Reactor Regulatory Infrastructure Activities is part of the Nuclear Reactor Safety control point.

⁴ FY 2022 supplemental appropriation from the Additional Ukraine Supplemental Appropriations Act, 2022, P.L. 117-128, enacted May 21, 2022.

⁵ This is not part of the \$16,000K of carryover that was authorized for use by the FY 2022 Explanatory Statement.

⁶ University Research & Development and Nuclear Science & Engineering Grant Program comprised the Integrated University Program control point before FY 2021.