

Nuclear Regulatory Commission
Monthly Congressional Status Report
As of May 31, 2022
(Dollars in Thousands)

	FY 2022 Explanatory Statement			Reprogramming	Current Plan	Discretionary Carryover Allocated ⁵	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Authorized Carryover	Total									
Control Points												
Nuclear Reactor Safety	477,430	0	477,430	0	477,430	255	\$ 477,685	\$ 259,066	\$ 239,706	\$ 218,619	\$ 19,361	\$ 23,260
Nuclear Materials and Waste Safety	107,337	0	107,337	0	107,337	500	\$ 107,837	62,774	56,770	45,063	6,003	3,684
Decommissioning and Low-Level Waste	22,856	0	22,856	0	22,856	0	\$ 22,856	13,008	11,072	9,848	1,036	2,288
Corporate Support	266,278	0	266,278	0	266,278	7,854	\$ 274,132	159,696	116,043	114,436	43,652	64,216
University Nuclear Leadership Program ¹	0	16,000	16,000	0	16,000	13,649	\$ 29,649	10,647	34	19,003	10,613	31,100
Control Points Total	\$ 873,901	\$ 16,000	\$ 889,901	\$ 0	\$ 889,901	\$ 22,258	\$ 912,159	\$ 505,190	\$ 424,525	\$ 406,969	\$ 80,665	\$ 124,549
Office of the Commission ²	9,500	0	9,500	0	3,764	5,666	9,330	3,504	3,459	5,826	46	1
Advanced Reactor Regulatory Infrastructure Activities ³	23,000	0	23,000	0	23,000	0	23,000	10,016	8,834	12,984	1,182	1,247
Programs												
Nuclear Waste Fund	0	0	0	0	0	25	25	4	4	21	0	0
Office of Inspector General	12,653	0	12,653	0	12,653	745	13,398	8,689	7,728	4,709	980	294
OIG DNFSB	1,146	0	1,146	0	1,146	199	1,345	700	505	645	196	0
Supplemental Appropriation ⁴	2,000	0	2,000	0	2,000	0	2,000	0	0	2,000	0	0
Total Agency	\$ 889,700	\$ 16,000	\$ 905,700	\$ 0	\$ 905,700	\$ 23,227	\$ 928,927	\$ 514,583	\$ 432,762	\$ 414,344	\$ 81,821	\$ 124,843

Funds Source	Prior Year Unobligated Funds						
	Beginning Balance	Year to Date Deobligations	Total Carryover	Authorized Carryover Allocated	Discretionary Carryover Allocated ⁵	Total Carryover Allocated	Available Carryover
Feebased	\$ 37,654	\$ 12,555	\$ 50,209	\$ 16,000	\$ 2,441	\$ 18,441	\$ 31,768
Special Purpose Funds	\$ 23,998	\$ 1,400	\$ 25,398	\$ 0	\$ 19,817	\$ 19,817	\$ 5,581
Advanced Reactor Regulatory Infrastructure Activities	803	112	915	0	0	0	915
International Activities	7,584	0	2,584	0	600	600	1,984
Office of the Commission	5,736	2	5,738	0	5,666	5,666	172
University Nuclear Leadership Program / Integrated University Program ⁶	13,649	1,283	14,932	0	13,649	13,649	1,283
General Fund	1,181	0	1,181	0	0	0	1,181
Official Representation Fund	46	3	49	0	2	2	48
Feebased & Special Purpose Funds Subtotal	\$ 61,652	\$ 13,955	\$ 75,607	\$ 16,000	\$ 22,258	\$ 38,258	\$ 37,349
Nuclear Waste Fund	299	0	299	0	25	25	274
Office of Inspector General	2,476	350	2,826	0	745	745	2,081
OIG DNFSB	279	1	280	0	199	199	82
Total Agency	\$ 64,707	\$ 14,306	\$ 79,014	\$ 16,000	\$ 23,227	\$ 39,227	\$ 39,786

Note: Numbers may not add due to rounding.

¹ The FY 2022 Explanatory Statement identified this control point as the "Integrated University Program". Division Z of the Consolidated Appropriations Act, 2021 replaced the Integrated University Program with the University Nuclear Leadership Program.

² Office of the Commission is part of the Corporate Support control point. The Office of the Commission will be allocated a total of \$9,500K which includes \$5,736K of carryover and \$3,764K of FY 2022 funding. As shown by the reduction of funds in the Current Plan, the NRC reallocated FY 2022 Office of the Commission funding to support high priority Corporate Support shortfalls.

³ Advanced Reactor Regulatory Infrastructure Activities is part of the Nuclear Reactor Safety control point.

⁴ FY 2022 supplemental appropriation from the Additional Ukraine Supplemental Appropriations Act, 2022, P.L. 117-128, enacted May 21, 2022.

⁵ This is not part of the \$16,000K of carryover that was authorized for use by the FY 2022 Explanatory Statement.

⁶ University Research & Development and Nuclear Science & Engineering Grant Program comprised the Integrated University Program control point before FY 2021.

Enclosure