

Nuclear Regulatory Commission
Monthly Congressional Status Report
As of April 30, 2022
(Dollars in Thousands)

Current Year Funds												
	FY 2022 Explanatory Statement			Reprogramming	Current Plan	Discretionary Carryover Allocated ⁴	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Authorized Carryover	Total									
Control Points												
Nuclear Reactor Safety	477,430	0	477,430	0	477,430	255	\$ 477,685	\$ 220,170	\$ 206,192	\$ 257,515	\$ 13,978	\$ 28,527
Nuclear Materials and Waste Safety	107,337	0	107,337	0	107,337	0	\$ 107,337	53,997	49,792	53,340	4,205	4,187
Decommissioning and Low-Level Waste	22,856	0	22,856	0	22,856	0	\$ 22,856	11,420	10,381	11,436	1,038	2,432
Corporate Support	266,278	0	266,278	0	266,278	3,345	\$ 269,623	128,260	94,571	141,363	33,689	68,110
University Nuclear Leadership Program ¹	0	16,000	16,000	0	16,000	13,554	\$ 29,554	10,647	19	18,908	10,628	32,173
Control Points Total	\$ 873,901	\$ 16,000	\$ 889,901	\$ 0	\$ 889,901	\$ 17,154	\$ 907,055	\$ 424,493	\$ 360,956	\$ 482,562	\$ 63,538	\$ 135,430
<i>Office of the Commission²</i>	<i>9,500</i>	<i>0</i>	<i>9,500</i>	<i>0</i>	<i>9,500</i>	<i>3,343</i>	<i>12,843</i>	<i>3,030</i>	<i>3,000</i>	<i>9,813</i>	<i>30</i>	<i>1</i>
<i>Advanced Reactor Regulatory Infrastructure Activities³</i>	<i>23,000</i>	<i>0</i>	<i>23,000</i>	<i>0</i>	<i>23,000</i>	<i>0</i>	<i>23,000</i>	<i>9,116</i>	<i>8,045</i>	<i>13,884</i>	<i>1,071</i>	<i>1,633</i>
Programs												
Nuclear Waste Fund	0	0	0	0	0	25	25	4	4	21	0	0
Office of Inspector General	12,653	0	12,653	0	12,653	745	13,398	7,731	6,703	5,667	1,029	294
OIG DNFSB	1,146	0	1,146	0	1,146	199	1,345	627	427	718	200	0
Total Agency	\$ 887,700	\$ 16,000	\$ 903,700	\$ 0	\$ 903,700	\$ 18,123	\$ 921,823	\$ 432,856	\$ 368,089	\$ 488,968	\$ 64,766	\$ 135,724

Prior Year Unobligated Funds							
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Authorized Carryover Allocated	Discretionary Carryover Allocated ⁴	Total Carryover Allocated	Available Carryover
Feebased	\$ 37,654	\$ 11,174	\$ 48,828	\$ 0	\$ 155	\$ 155	\$ 48,673
Special Purpose Funds	\$ 23,998	\$ 1,312	\$ 25,311	\$ 0	\$ 16,999	\$ 16,999	\$ 8,312
<i>Advanced Reactor Regulatory Infrastructure Activities</i>	<i>803</i>	<i>42</i>	<i>844</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>844</i>
<i>International Activities</i>	<i>2,584</i>	<i>0</i>	<i>2,584</i>	<i>0</i>	<i>100</i>	<i>100</i>	<i>2,484</i>
<i>Office of the Commission</i>	<i>5,736</i>	<i>2</i>	<i>5,738</i>	<i>0</i>	<i>3,343</i>	<i>3,343</i>	<i>2,394</i>
<i>University Nuclear Leadership Program / Integrated University Program⁵</i>	<i>13,649</i>	<i>1,267</i>	<i>14,916</i>	<i>0</i>	<i>13,554</i>	<i>13,554</i>	<i>1,362</i>
<i>General Fund</i>	<i>1,181</i>	<i>0</i>	<i>1,181</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>1,181</i>
<i>Official Representation Fund</i>	<i>46</i>	<i>2</i>	<i>48</i>	<i>0</i>	<i>2</i>	<i>2</i>	<i>47</i>
Feebased & Special Purpose Funds Subtotal	\$ 61,652	\$ 12,487	\$ 74,139	\$ 0	\$ 17,154	\$ 17,154	\$ 56,985
Nuclear Waste Fund	299	0	299	0	25	25	274
Office of Inspector General	2,476	350	2,826	0	745	745	2,081
OIG DNFSB	279	1	280	0	199	199	82
Total Agency	\$ 64,707	\$ 12,838	\$ 77,545	\$ 0	\$ 18,123	\$ 18,123	\$ 59,422

Note: Numbers may not add due to rounding.

¹ The FY 2022 Explanatory Statement identified this control point as the "Integrated University Program". Division Z of the Consolidated Appropriations Act, 2021 replaced the Integrated University Program with the University Nuclear Leadership Program.

² Office of the Commission is part of the Corporate Support control point.

³ Advanced Reactor Regulatory Infrastructure Activities is part of the Nuclear Reactor Safety control point.

⁴ This is not part of the \$16,000K of carryover that was authorized for use by the FY 2022 Explanatory Statement.

⁵ University Research & Development and Nuclear Science & Engineering Grant Program comprised the Integrated University Program control point before FY 2021.