

U.S. Nuclear Regulatory Commission
FY 2022 Congressional Budget Execution Plan
(Dollars in Thousands)

Control Point	Product Line	Enacted	Carryover	Current Plan
Nuclear Reactor Safety	Event Response	17,063	0	17,063
	Generic HLS	1,480	0	1,480
	International Activities	5,244	0	5,244
	Licensing	121,466	0	121,466
	Oversight	130,064	0	130,064
	Research	76,124	0	76,124
	Rulemaking	14,637	0	14,637
	Mission Support and Supervisors	79,017	0	79,017
	Training	17,590	0	17,590
	Travel	14,745	0	14,745
Nuclear Reactor Safety Total		\$477,430	\$0	\$477,430
Nuclear Materials and Waste Safety	Event Response	1,040	0	1,040
	Generic HLS	12,882	0	12,882
	International Activities	10,269	0	10,269
	Licensing	27,948	0	27,948
	Oversight	20,665	0	20,665
	Research	4,479	0	4,479
	Rulemaking	2,932	0	2,932
	State, Tribal and Federal Programs	5,231	0	5,231
	Mission Support and Supervisors	15,530	0	15,530
	Training	2,939	0	2,939
Travel	3,421	0	3,421	
Nuclear Materials and Waste Safety Total		\$107,337	\$0	\$107,337
Decommissioning and Low-Level Waste	International Activities	521	0	521
	Licensing	9,965	0	9,965
	Oversight	5,390	0	5,390
	Research	826	0	826
	Rulemaking	1,559	0	1,559
	Mission Support and Supervisors	3,019	0	3,019
	Training	856	0	856
Travel	720	0	720	
Decommissioning and Low-Level Waste Total		\$22,856	\$0	\$22,856

Corporate Support	Acquisitions	11,598	0	11,598
	Administrative Services	71,158	0	71,158
	Financial Management	30,675	0	30,675
	Human Resource Management	19,854	0	19,854
	IT/IM Resources	95,973	0	95,973
	Outreach	3,306	0	3,306
	Policy Support	29,872	0	29,872
	Training	3,841	0	3,841
Corporate Support Total		\$266,278	\$0	\$266,278
Intergrated University Program	Integrated University Program	\$0	\$16,000	16,000
Control Point Total		\$873,901	\$16,000	\$889,901
Program				
Office of the Inspector General (OIG)		12,653	0	12,653
OIG Defense Nuclear Facilities Safety Board (DNFSB)		1,146	0	1,146
Program Total		\$13,799	\$0	\$13,799
Agency Total		\$887,700	\$16,000	\$903,700

Numbers may not add due to rounding.

April 1, 2022