

Nuclear Regulatory Commission
Monthly Congressional Status Report
As of March 31, 2022
(Dollars in Thousands)

Current Year Funds												
	FY 2021 Explanatory Statement			Reprogramming	Rate for Operations ⁴	Discretionary Carryover Allocated ⁵	Total ⁴	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Authorized Carryover	Total									
Control Points												
Nuclear Reactor Safety	\$ 435,006	\$ 17,843	\$ 452,849	\$ 0	\$ 435,006	\$ 255	\$ 435,261	\$ 189,476	\$ 175,951	\$ 245,785	\$ 13,524	\$ 33,412
Nuclear Materials and Waste Safety	101,898	966	102,864	0	101,898	0	101,898	46,477	42,308	55,421	4,168	4,720
Decommissioning and Low-Level Waste	22,580	191	22,771	0	22,580	0	22,580	9,801	8,820	12,779	981	2,513
Corporate Support	271,416	0	271,416	0	271,416	3,345	274,761	111,528	77,509	163,233	34,020	72,996
University Nuclear Leadership Program / Integrated University Program ¹	0	16,000	16,000	0	0	13,153	13,153	4,401	0	8,752	4,400	12,427
Control Points Total	\$ 830,900	\$ 35,000	\$ 865,900	\$ 0	\$ 830,900	\$ 16,753	\$ 847,653	\$ 361,682	\$ 304,588	\$ 485,971	\$ 57,094	\$ 126,068
<i>Office of the Commission²</i>	<i>9,500</i>	<i>0</i>	<i>9,500</i>	<i>0</i>	<i>9,500</i>	<i>3,343</i>	<i>12,843</i>	<i>2,586</i>	<i>2,547</i>	<i>10,257</i>	<i>39</i>	<i>1</i>
<i>University Nuclear Leadership Program¹</i>	<i>0</i>	<i>10,500</i>	<i>10,500</i>	<i>0</i>	<i>0</i>	<i>6,501</i>	<i>6,501</i>	<i>3,051</i>	<i>0</i>	<i>3,450</i>	<i>3,050</i>	<i>3,940</i>
<i>Nuclear Science & Engineering Grant Program¹</i>	<i>0</i>	<i>5,500</i>	<i>5,500</i>	<i>0</i>	<i>0</i>	<i>6,652</i>	<i>6,652</i>	<i>1,350</i>	<i>0</i>	<i>5,302</i>	<i>1,350</i>	<i>8,488</i>
Programs												
University Research and Development ³	0	0	0	0	0	401	401	400	0	1	400	20,450
Nuclear Waste Fund	0	0	0	0	0	25	25	3	3	22	0	0
Office of Inspector General	12,293	0	12,293	0	12,293	745	13,038	6,246	5,753	6,792	493	294
OIG DNFSB	1,206	0	1,206	0	1,206	199	1,405	422	373	983	49	26
Total Agency	\$ 844,399	\$ 35,000	\$ 879,399	\$ 0	\$ 844,399	\$ 18,123	\$ 862,522	\$ 368,753	\$ 310,718	\$ 493,769	\$ 58,035	\$ 146,838

Prior Year Unobligated Funds							
Funds Source	Beginning Balance ⁶	Year to Date Deobligations	Total Carryover	Authorized Carryover Allocated	Discretionary Carryover Allocated ⁵	Total Carryover Allocated	Available Carryover
Feebased	\$ 37,654	\$ 10,259	\$ 47,913	\$ 0	\$ 155	\$ 155	\$ 47,758
Special Purpose Funds	\$ 23,998	\$ 1,282	\$ 25,280	\$ 0	\$ 16,999	\$ 16,999	\$ 8,281
<i>Advanced Reactor Regulatory Infrastructure Activities</i>	<i>803</i>	<i>42</i>	<i>844</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>844</i>
<i>International Activities</i>	<i>2,584</i>	<i>0</i>	<i>2,584</i>	<i>0</i>	<i>100</i>	<i>100</i>	<i>2,484</i>
<i>Office of the Commission</i>	<i>5,736</i>	<i>2</i>	<i>5,738</i>	<i>0</i>	<i>3,343</i>	<i>3,343</i>	<i>2,394</i>
<i>University Nuclear Leadership Program / Integrated University Program</i>	<i>13,649</i>	<i>1,239</i>	<i>14,888</i>	<i>0</i>	<i>13,554</i>	<i>13,554</i>	<i>1,334</i>
<i>General Fund</i>	<i>1,181</i>	<i>0</i>	<i>1,181</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>1,181</i>
<i>Official Representation Fund</i>	<i>46</i>	<i>0</i>	<i>46</i>	<i>0</i>	<i>2</i>	<i>2</i>	<i>44</i>
Feebased & Special Purpose Funds Subtotal	\$ 61,652	\$ 11,541	\$ 73,193	\$ 0	\$ 17,154	\$ 17,154	\$ 56,039
Nuclear Waste Fund	299	0	299	0	25	25	274
Office of Inspector General	2,476	350	2,826	0	745	745	2,081
OIG DNFSB	279	1	280	0	199	199	82
Total Agency	\$ 64,707	\$ 11,892	\$ 76,600	\$ 0	\$ 18,123	\$ 18,123	\$ 58,476

Note: Numbers may not add due to rounding.

¹ The FY 2021 Explanatory Statement identified this control point as the "Integrated University Program" and, consistent with previous fiscal years, included \$5.5M for Nuclear Science & Engineering Grant Program. Division Z of the Consolidated Appropriations Act, 2021 replaced the Integrated University Program with the University Nuclear Leadership Program. Consequently, for FY 2021, this control point consists of both Nuclear Science & Engineering Grant Program and the University Nuclear Leadership Program.

² Office of the Commission is part of the Corporate Support control point.

³ University Research and Development was part of the Integrated University Program control point in previous fiscal years.

⁴ The agency is operating under the Further Additional Extending Government Funding Act, 2022 in March 2022, but the April 2022 report will reflect the FY 2022 appropriation bill amounts.

⁵ This is not part of the \$35,000K of carryover that was authorized for use by the FY 2021 Explanatory Statement.

⁶ The beginning balance was updated after completing year-end reconciliation activities.