

Nuclear Regulatory Commission

Budget Authority and Full-Time Equivalents (Dollars in Millions)

Business Line/Major Program	FY 2021		FY 2022		FY 2023
	Actuals \$M	FTE	President's Budget \$M	FTE	Request \$M
Operating Reactors	364.0	1,435.8	388.2	1,474.0	402.1
New Reactors	72.0	254.1	89.3	309.0	88.6
Nuclear Reactor Safety	436.0	1,689.9	477.4	1,783.0	490.7
Spent Fuel Storage and Transportator	26.4	97.8	28.0	99.0	27.1
Nuclear Materials Users	54.9	201.3	60.3	198.0	63.2
Decommissioning and Low-Level Wast	21.7	86.2	22.9	85.0	23.9
Fuel Facilities	19.0	75.1	19.0	71.0	21.3
High-Level Waste	0.1	0.4	0.0	0.0	0.0
Nuclear Materials and Waste Safety	122.0	460.8	130.2	453.0	135.5
Corporate Support	287.0	548.8	266.3	580.0	285.3
Subtotal	845.1	2,699.5	873.9	2,816.0	911.4
Inspector General	13.1	56.8	13.8	63.0	17.8
Total	858.2	2,756.3	887.7	2,879.0	929.2
University Nuclear Leadership Program	19.4	0.0	0.0	0.0	0.0
Total	877.6	2,756.3	887.7	2,879.0	929.2

\$M includes FTE costs as well as contract support and travel. Numbers may not add due to rounding.

Note: FY 2021 actuals include obligations from both discretionary and authorized carryover.

Budget Authority by Appropriation

(Dollars in Millions)

NRC Appropriation	FY 2021 Actuals per SF1 \$M	FY 2022 President's Bur \$M	FY 2023 Request \$M	Changes from FY 2022 \$M
Salaries and Expenses (S&E)				
Budget Authority	830.9	873.9	911.4	37.5
Offsetting Fees	703.5	745.3	777.5	32.2
Net Appropriated S&E	127.4	128.6	133.9	5.3
Office of the Inspector General (OIG)				
Budget Authority	13.5	13.8	17.8	4.0
Offsetting Fees	11.1	11.4	14.7	3.2
Net Appropriated OIG	2.4	2.4	3.1	0.7
Total NRC				
Budget Authority	844.4	887.7	929.2	41.5
Offsetting Fees	714.6	756.7	792.2	35.5
Total Net Appropriated	129.8	131.0	137.0	6.0

\$M includes FTE costs as well as contract support and travel. Numbers may not add due to rounding.

Fees Collected were \$6.8M or 0.9% lower than the required fee recovery of \$721.4M to the maximum e

	Changes from FY 2022	
FTE	\$M	FTE
1,470.1	13.9	(3.9)
293.3	(0.7)	(15.7)
1,763.4	13.2	(19.6)
99.1	(0.9)	0.1
202.0	2.9	4.0
86.8	1.0	1.8
76.3	2.3	5.3
0.0	0.0	0.0
464.2	5.3	11.2
579.0	19.0	(1.0)
2,806.6	37.5	(9.4)
73.0	4.0	10.0
2,879.6	41.5	0.6
0.0	0.0	0.0
2,879.6	41.5	0.6

extent practicable as referenced in the Consolidated Appropriation Act of 2021; however due to the ac

adjustment for timing of collections the fee recovery was \$6.6M higher.