

Nuclear Regulatory Commission
 Monthly Congressional Status Report
 As of February 28, 2022
 (Dollars in Thousands)

	Current Year Funds											
	FY 2021 Explanatory Statement			Reprogramming	Rate for Operations ⁴	Discretionary Carryover Allocated ⁵	Total ¹	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Authorized Carryover	Total									
Control Points												
Nuclear Reactor Safety	\$ 435,006	\$ 17,843	\$ 452,849	\$ 0	\$ 435,006	\$ 205	\$ 435,211	\$ 156,907	\$ 145,451	\$ 278,304	\$ 11,456	\$ 39,511
Nuclear Materials and Waste Safety	101,898	966	102,864	0	101,898	0	101,898	39,100	35,365	62,798	3,735	6,309
Decommissioning and Low-Level Waste	22,580	191	22,771	0	22,580	0	22,580	8,287	7,402	14,293	885	2,779
Corporate Support	271,416	0	271,416	0	271,416	3,330	274,746	85,587	60,716	189,159	24,871	81,158
University Nuclear Leadership Program / Integrated University Program ¹	0	16,000	16,000	0	0	13,153	13,153	1,456	0	11,697	1,456	12,808
Control Points Total	\$ 830,900	\$ 35,000	\$ 865,900	\$ 0	\$ 830,900	\$ 16,688	\$ 847,588	\$ 291,336	\$ 248,933	\$ 556,252	\$ 42,403	\$ 142,565
² Office of the Commission	9,500	0	9,500	0	9,500	3,328	12,828	2,110	2,095	10,719	75	1
³ University Nuclear Leadership Program	0	10,500	10,500	0	0	6,501	6,501	1,456	0	5,045	1,456	3,990
³ Nuclear Science & Engineering Grant Program	0	5,500	5,500	0	0	6,652	6,652	0	0	6,652	0	8,818
Programs												
University Research and Development ³	0	0	0	0	0	401	401	0	0	401	0	21,500
Nuclear Waste Fund	0	0	0	0	0	25	25	3	3	22	0	0
Office of Inspector General	12,293	0	12,293	0	12,293	201	12,494	4,881	4,769	7,613	111	306
OIG DNFSB	1,206	0	1,206	0	1,206	34	1,240	311	305	929	6	52
Total Agency	\$ 844,399	\$ 35,000	\$ 879,399	\$ 0	\$ 844,399	\$ 17,349	\$ 861,748	\$ 296,531	\$ 254,011	\$ 565,217	\$ 42,520	\$ 184,423

Prior Year Unobligated Funds							
Funds Source	Beginning Balance ⁶	Year to Date Deobligations	Total Carryover	Authorized Carryover Allocated	Discretionary Carryover Allocated ⁵	Total Carryover Allocated	Available Carryover
Feebased	\$ 38,500	\$ 8,290	\$ 46,790	\$ 0	\$ 155	\$ 155	\$ 46,635
Special Purpose Funds	\$ 23,099	\$ 854	\$ 24,853	\$ 0	\$ 16,034	\$ 16,034	\$ 7,010
<i>Advanced Reactor Regulatory Infrastructure Activities</i>	802	0	802	0	0	0	802
<i>International Activities</i>	2,584	0	2,584	0	50	50	2,534
<i>Office of the Commission</i>	5,736	2	5,738	0	3,328	3,328	2,409
<i>University Nuclear Leadership Program / Integrated University Program</i>	13,650	853	14,502	0	13,554	13,554	948
<i>General Fund</i>	1,181	0	1,181	0	0	0	1,181
<i>Official Representation Fund</i>	46	0	46	0	2	2	44
Feebased & Special Purpose Funds Subtotal	\$ 62,499	\$ 9,144	\$ 71,643	\$ 0	\$ 17,089	\$ 17,089	\$ 54,554
Nuclear Waste Fund	299	0	299	0	25	25	274
Office of Inspector General	2,676	350	3,026	0	201	201	2,825
OIG DNFSB	279	1	280	0	34	34	246
Total Agency	\$ 65,754	\$ 9,495	\$ 75,249	\$ 0	\$ 17,349	\$ 17,349	\$ 57,900

Note: Numbers may not add due to rounding.

¹ The FY 2021 Explanatory Statement identified this control point as the "Integrated University Program" and, consistent with previous fiscal years, included \$5.5M for Nuclear Science & Engineering Grant Program. Division Z of the Consolidated Appropriations Act, 2021 replaced the Integrated University Program with the University Nuclear Leadership Program. Consequently, for FY 2021, this control point consists of both Nuclear Science & Engineering Grant Program and the University Nuclear Leadership Program.

² Office of the Commission is part of the Corporate Support control point.

³ University Research and Development was part of the Integrated University Program control point in previous fiscal years.

⁴ The agency is operating under the Further Additional Extending Government Funding Act, 2022, therefore, the rate for operations is based on the FY 2021 total annualized rate (i.e., the FY 2021 enacted levels).

⁵ This is not part of the \$35,000K of carryover that was authorized for use by the FY 2021 Explanatory Statement.

⁶ Beginning prior year unobligated funds is an estimated balance. The balance will be updated in a future report once reconciled with year-end activities.

Enclosure