

Nuclear Regulatory Commission
Monthly Congressional Status Report
As of January 31, 2022
(Dollars in Thousands)

	FY 2021 Explanatory Statement			Current Year Funds					Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Authorized Carryover	Total	Reprogramming	Rate for Operations ⁴	Discretionary Carryover Allocated ⁵	Total ¹						
Control Points													
Nuclear Reactor Safety	\$ 435,006	\$ 17,843	\$ 452,849	\$ 0	\$ 435,006	\$ 205	\$ 435,211	\$ 117,272	\$ 109,671	\$ 317,939	\$ 7,601	\$ 45,823	
Nuclear Materials and Waste Safety	101,898	956	102,854	0	101,898	0	101,898	28,715	26,597	73,183	2,118	7,762	
Decommissioning and Low-Level Waste	22,580	191	22,771	0	22,580	0	22,580	6,105	5,522	16,475	583	3,098	
Corporate Support	271,416	0	271,416	0	271,416	3,314	274,730	61,939	47,422	212,791	14,517	90,610	
University Nuclear Leadership Program / Integrated University Program ¹	0	16,000	16,000	0	0	13,153	13,153	1,956	0	11,197	1,956	13,127	
Control Points Total	\$ 830,900	\$ 35,000	\$ 865,900	\$ 0	\$ 830,900	\$ 16,672	\$ 847,572	\$ 215,987	\$ 189,212	\$ 631,584	\$ 26,776	\$ 160,418	
Office of the Commission ²	9,500	0	9,500	0	9,500	3,312	12,812	1,716	1,699	11,096	77	1	
University Nuclear Leadership Program ¹	0	10,500	10,500	0	0	6,501	6,501	1,956	0	4,545	1,956	3,994	
Nuclear Science & Engineering Grant Program ¹	0	5,500	5,500	0	0	6,652	6,652	0	0	6,652	0	9,132	
Programs													
University Research and Development ³	0	0	0	0	0	401	401	0	0	401	0	22,419	
Nuclear Waste Fund	0	0	0	0	0	25	25	3	3	22	0	0	
Office of Inspector General	12,293	0	12,293	0	12,293	201	12,494	3,839	3,781	8,655	58	306	
OIG DNFSB	1,206	0	1,206	0	1,206	34	1,240	275	275	965	0	77	
Total Agency	\$ 844,399	\$ 35,000	\$ 879,399	\$ 0	\$ 844,399	\$ 17,333	\$ 861,732	\$ 220,104	\$ 193,271	\$ 641,628	\$ 26,834	\$ 183,221	

Funds Source	Prior Year Unobligated Funds						
	Beginning Balance ⁶	Year to Date Deobligations	Total Carryover	Authorized Carryover Allocated	Discretionary Carryover Allocated ⁶	Total Carryover Allocated	Available Carryover
Feebased	\$ 38,500	\$ 6,936	\$ 45,436	\$ 0	\$ 155	\$ 155	\$ 45,281
Special Purpose Funds	\$ 23,999	\$ 575	\$ 24,574	\$ 0	\$ 16,918	\$ 16,918	\$ 7,656
Advanced Reactor Regulatory Infrastructure Activities	802	0	802	0	0	0	802
International Activities	2,584	0	2,584	0	50	50	2,534
Office of the Commission	5,736	2	5,738	0	3,312	3,312	2,426
University Nuclear Leadership Program / Integrated University Program	13,650	573	14,223	0	13,554	13,554	869
General Fund	1,181	0	1,181	0	0	0	1,181
Official Representation Fund	46	0	46	0	2	2	44
Feebased & Special Purpose Funds Subtotal	\$ 62,499	\$ 7,511	\$ 70,010	\$ 0	\$ 17,073	\$ 17,073	\$ 52,937
Nuclear Waste Fund	299	0	299	0	25	25	274
Office of Inspector General	2,676	350	3,026	0	201	201	2,825
OIG DNFSB	279	1	280	0	34	34	246
Total Agency	\$ 65,754	\$ 7,862	\$ 73,616	\$ 0	\$ 17,333	\$ 17,333	\$ 56,283

Note: Numbers may not add due to rounding.

¹ The FY 2021 Explanatory Statement identified this control point as the "Integrated University Program" and, consistent with previous fiscal years, included \$5.5M for Nuclear Science & Engineering Grant Program, Division Z of the Consolidated Appropriations Act, 2021 replaced the Integrated University Program with the University Nuclear Leadership Program. Consequently, for FY 2021, this control point consists of both Nuclear Science & Engineering Grant Program and the University Nuclear Leadership Program.

² Office of the Commission is part of the Corporate Support control point.

³ University Research and Development was part of the Integrated University Program control point in previous fiscal years.

⁴ The agency is operating under the Further Continuing Appropriations Act, 2022; therefore, the rate for operations is based on the FY 2021 total annualized rate (i.e., the FY 2021 enacted levels).

⁵ This is not part of the \$35,000K of carryover that was authorized for use by the FY 2021 Explanatory Statement.

⁶ Beginning prior year unobligated funds is an estimated balance. The balance will be updated in a future report once reconciled with year-end activities.

Enclosure