

Nuclear Regulatory Commission
Monthly Congressional Status Report
As of December 31, 2021
(Dollars in Thousands)

Current Year Funds												
	FY 2021 Explanatory Statement			Reprogramming	Rate for Operations ⁴	Discretionary Carryover Allocated ⁵	Total ⁴	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Authorized Carryover	Total									
Control Points												
Nuclear Reactor Safety	\$ 435,006	\$ 17,843	\$ 452,849	\$ 0	\$ 435,006	\$ 205	\$ 435,211	\$ 87,342	\$ 82,971	\$ 347,869	\$ 4,372	\$ 53,620
Nuclear Materials and Waste Safety	101,898	966	102,864	0	101,898	0	101,898	20,409	19,320	81,489	1,089	9,844
Decommissioning and Low-Level Waste	22,580	191	22,771	0	22,580	0	22,580	4,761	4,280	17,819	481	3,248
Corporate Support	271,416	0	271,416	0	271,416	3,301	274,717	43,754	35,800	230,962	7,954	102,756
University Nuclear Leadership Program / Integrated University Program ¹	0	16,000	16,000	0	0	2,000	2,000	1,956	0	44	1,956	13,366
Control Points Total	\$ 830,900	\$ 35,000	\$ 865,900	\$ 0	\$ 830,900	\$ 5,506	\$ 836,406	\$ 158,223	\$ 142,372	\$ 678,183	\$ 15,851	\$ 182,834
<i>Office of the Commission²</i>	<i>9,500</i>	<i>0</i>	<i>9,500</i>	<i>0</i>	<i>9,500</i>	<i>3,299</i>	<i>12,799</i>	<i>1,300</i>	<i>1,282</i>	<i>11,499</i>	<i>18</i>	<i>1</i>
<i>University Nuclear Leadership Program¹</i>	<i>0</i>	<i>10,500</i>	<i>10,500</i>	<i>0</i>	<i>0</i>	<i>2,000</i>	<i>2,000</i>	<i>1,956</i>	<i>0</i>	<i>44</i>	<i>1,956</i>	<i>3,996</i>
<i>Nuclear Science & Engineering Grant Program¹</i>	<i>0</i>	<i>5,500</i>	<i>5,500</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>9,370</i>
Programs												
University Research and Development ³	0	0	0	0	0	0	0	0	0	0	0	23,692
Nuclear Waste Fund	0	0	0	0	0	25	25	2	2	23	0	0
Office of Inspector General	12,293	0	12,293	0	12,293	161	12,454	2,908	2,893	9,546	15	321
OIG DNFSB	1,206	0	1,206	0	1,206	34	1,240	201	201	1,039	0	104
Total Agency	\$ 844,399	\$ 35,000	\$ 879,399	\$ 0	\$ 844,399	\$ 5,726	\$ 850,125	\$ 161,334	\$ 145,468	\$ 688,790	\$ 15,866	\$ 206,950

Prior Year Unobligated Funds							
Funds Source	Beginning Balance ⁶	Year to Date Deobligations	Total Carryover	Authorized Carryover Allocated	Discretionary Carryover Allocated ⁵	Total Carryover Allocated	Available Carryover
Feebased	\$ 38,500	\$ 3,930	\$ 42,430	\$ 0	\$ 155	\$ 155	\$ 42,275
Special Purpose Funds	\$ 23,999	\$ 136	\$ 24,135	\$ 0	\$ 5,351	\$ 5,351	\$ 18,784
<i>Advanced Reactor Regulatory Infrastructure Activities</i>	<i>802</i>	<i>0</i>	<i>802</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>802</i>
<i>International Activities</i>	<i>2,584</i>	<i>0</i>	<i>2,584</i>	<i>0</i>	<i>50</i>	<i>50</i>	<i>2,534</i>
<i>Office of the Commission</i>	<i>5,736</i>	<i>2</i>	<i>5,738</i>	<i>0</i>	<i>3,299</i>	<i>3,299</i>	<i>2,439</i>
<i>University Nuclear Leadership Program / Integrated University Program</i>	<i>13,650</i>	<i>134</i>	<i>13,784</i>	<i>0</i>	<i>2,000</i>	<i>2,000</i>	<i>11,784</i>
<i>General Fund</i>	<i>1,181</i>	<i>0</i>	<i>1,181</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>1,181</i>
<i>Official Representation Fund</i>	<i>46</i>	<i>0</i>	<i>46</i>	<i>0</i>	<i>2</i>	<i>2</i>	<i>44</i>
Feebased & Special Purpose Funds Subtotal	\$ 62,499	\$ 4,065	\$ 66,564	\$ 0	\$ 5,506	\$ 5,506	\$ 61,059
Nuclear Waste Fund	299	(0)	299	0	25	25	274
Office of Inspector General	2,676	335	3,012	0	161	161	2,851
OIG DNFSB	279	1	280	0	34	34	246
Total Agency	\$ 65,754	\$ 4,402	\$ 70,156	\$ 0	\$ 5,726	\$ 5,726	\$ 64,430

Note: Numbers may not add due to rounding.

¹ The FY 2021 Explanatory Statement identified this control point as the "Integrated University Program" and, consistent with previous fiscal years, included \$5.5M for Nuclear Science & Engineering Grant Program. Division Z of the Consolidated Appropriations Act, 2021 replaced the Integrated University Program with the University Nuclear Leadership Program. Consequently, for FY 2021, this control point consists of both Nuclear Science & Engineering Grant Program and the University Nuclear Leadership Program.

² Office of the Commission is part of the Corporate Support control point.

³ University Research and Development was part of the Integrated University Program control point in previous fiscal years.

⁴ The agency is operating under the Further Continuing Appropriations Act, 2022; therefore, the rate for operations is based on the FY 2021 total annualized rate (i.e., the FY 2021 enacted levels).

⁵ This is not part of the \$35,000K of carryover that was authorized for use by the FY 2021 Explanatory Statement.

⁶ Beginning prior year unobligated funds is an estimated balance. The balance will be updated in a future report once reconciled with year-end activities.