

Nuclear Regulatory Commission
Monthly Congressional Status Report
As of November 30, 2021
(Dollars in Thousands)

Current Year Funds												
	FY 2021 Explanatory Statement			Reprogramming	Rate for Operations ⁴	Discretionary Carryover Allocated ⁵	Total ⁴	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Authorized Carryover	Total									
Control Points												
Nuclear Reactor Safety	\$ 435,006	\$ 17,843	\$ 452,849	\$ 0	\$ 435,006	\$ 205	\$ 435,211	\$ 57,395	\$ 54,520	\$ 377,816	\$ 2,875	\$ 61,416
Nuclear Materials and Waste Safety	101,898	966	102,864	0	101,898	0	101,898	13,709	12,623	88,189	1,085	11,857
Decommissioning and Low-Level Waste	22,580	191	22,771	0	22,580	0	22,580	2,973	2,780	19,607	193	3,620
Corporate Support	271,416	0	271,416	0	271,416	1,584	273,000	29,081	22,872	243,919	6,208	114,438
University Nuclear Leadership Program / Integrated University Program ¹	0	16,000	16,000	0	0	2,000	2,000	1,956	0	44	1,956	13,767
Control Points Total	\$ 830,900	\$ 35,000	\$ 865,900	\$ 0	\$ 830,900	\$ 3,789	\$ 834,689	\$ 105,114	\$ 92,796	\$ 729,575	\$ 12,318	\$ 205,099
<i>Office of the Commission²</i>	<i>9,500</i>	<i>0</i>	<i>9,500</i>	<i>0</i>	<i>9,500</i>	<i>1,582</i>	<i>11,082</i>	<i>902</i>	<i>893</i>	<i>10,180</i>	<i>9</i>	<i>3</i>
<i>University Nuclear Leadership Program¹</i>	<i>0</i>	<i>10,500</i>	<i>10,500</i>	<i>0</i>	<i>0</i>	<i>2,000</i>	<i>2,000</i>	<i>1,956</i>	<i>0</i>	<i>44</i>	<i>1,956</i>	<i>3,999</i>
<i>Nuclear Science & Engineering Grant Program¹</i>	<i>0</i>	<i>5,500</i>	<i>5,500</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>9,768</i>
Programs												
University Research and Development ³	0	0	0	0	0	0	0	0	0	0	0	24,272
Nuclear Waste Fund	0	0	0	0	0	25	25	1	1	24	0	0
Office of Inspector General	12,293	0	12,293	0	12,293	161	12,454	1,853	1,821	10,601	32	478
OIG DNFSB	1,206	0	1,206	0	1,206	34	1,240	130	130	1,110	0	107
Total Agency	\$ 844,399	\$ 35,000	\$ 879,399	\$ 0	\$ 844,399	\$ 4,009	\$ 848,408	\$ 107,098	\$ 94,749	\$ 741,310	\$ 12,350	\$ 229,957

Prior Year Unobligated Funds							
Funds Source	Beginning Balance ⁶	Year to Date Deobligations	Total Carryover	Authorized Carryover Allocated	Discretionary Carryover Allocated ⁴	Total Carryover Allocated	Available Carryover
Feebased	\$ 38,500	\$ 1,953	\$ 40,453	\$ 0	\$ 155	\$ 155	\$ 40,298
Special Purpose Funds	\$ 23,999	\$ 110	\$ 24,108	\$ 0	\$ 3,634	\$ 3,634	\$ 20,475
<i>Advanced Reactor Regulatory Infrastructure Activities</i>	<i>802</i>	<i>0</i>	<i>802</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>802</i>
<i>International Activities</i>	<i>2,584</i>	<i>0</i>	<i>2,584</i>	<i>0</i>	<i>50</i>	<i>50</i>	<i>2,534</i>
<i>Office of the Commission</i>	<i>5,736</i>	<i>0</i>	<i>5,736</i>	<i>0</i>	<i>1,582</i>	<i>1,582</i>	<i>4,154</i>
<i>University Nuclear Leadership Program / Integrated University Program</i>	<i>13,650</i>	<i>110</i>	<i>13,759</i>	<i>0</i>	<i>2,000</i>	<i>2,000</i>	<i>11,759</i>
<i>General Fund</i>	<i>1,181</i>	<i>0</i>	<i>1,181</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>1,181</i>
<i>Official Representation Fund</i>	<i>46</i>	<i>0</i>	<i>46</i>	<i>0</i>	<i>2</i>	<i>2</i>	<i>44</i>
Feebased & Special Purpose Funds Subtotal	\$ 62,499	\$ 2,062	\$ 64,561	\$ 0	\$ 3,789	\$ 3,789	\$ 60,772
Nuclear Waste Fund	299	0	299	0	25	25	274
Office of Inspector General	2,676	324	3,001	0	161	161	2,840
OIG DNFSB	279	0	279	0	34	34	245
Total Agency	\$ 65,754	\$ 2,386	\$ 68,140	\$ 0	\$ 4,009	\$ 4,009	\$ 64,132

Note: Numbers may not add due to rounding.

¹ The FY 2021 Explanatory Statement identified this control point as the "Integrated University Program" and, consistent with previous fiscal years, included \$5.5M for Nuclear Science & Engineering Grant Program. Division Z of the Consolidated Appropriations Act, 2021 replaced the Integrated University Program with the University Nuclear Leadership Program. Consequently, for FY 2021, this control point consists of both Nuclear Science & Engineering Grant Program and the University Nuclear Leadership Program.

² Office of the Commission is part of the Corporate Support control point.

³ University Research and Development was part of the Integrated University Program control point in previous fiscal years.

⁴ The agency is operating under the Further Continuing Appropriations Act, 2022; therefore, the rate for operations is based on the FY 2021 total annualized rate (i.e., the FY 2021 enacted levels).

⁵ This is not part of the \$35,000K of carryover that was authorized for use by the FY 2021 Explanatory Statement.

⁶ Beginning prior year unobligated funds is an estimated balance. The balance will be updated in a future report once reconciled with year-end activities.