

Indirect Costs on DOE-LM Cost Estimates - UMTRCA Title II Sites

The following are descriptions of the various indirect costs (multipliers) that are applied to cost estimates associated with DOE-LM LTS&M sites to provide total project costs to the government.

Award Fee – Applied to all Direct Costs. In accordance with Section B.3 *Estimated Cost Plus Performance Based Award Fee* of the DOE-LM prime contract recent history, the award fee pool is established. The Award Fee is allocated to each site/activity based on a weighted percentage.

G&A – Applied to Other Direct Costs (ODCs). In accordance with Section I.22 *Contract Clause 52.216-7 Allowable Cost and Payment* of the DOE-LM prime contract recent history, the contractor is authorized to apply a corporate G&A (general and administrative) rate based on annual final indirect costs for the period of performance.

Project Management (PM) Allocation - A PM allocation is applied that covers activities that are not directly charged to individual sites. It includes activities at the total task assignment level and activities at the subtask/regulatory level.

- **Project/Task Assignment Management** – Activities include, but are not limited to:
 - Project management oversight
 - Task Assignment planning and statusing
 - Customer and organizational interfacing
 - Resource allocation, training and functional management
 - Project controls and integration

- **Subtask Management** – Management activities that are in support of specific UMTRCA Title II sites. Activities include, but are not limited to:
 - Technical evaluations
 - Property management
 - Acquisition and archiving of environmental data, geospatial data, and site documentation
 - Community relations
 - Quality assurance

Program-Wide Support (PWS) Allocation - A PWS allocation is applied that covers LM program activities that are general in nature, cannot be directly charged to specific task assignments, and are a benefit to the entire LM prime contract operation. These indirect activities are grouped together into the Program-Wide Support task. Many of them are the management level of the activity (e.g. while project controls is within the respective task assignment PM allocation, the overall contract-wide management of that area is included here). Activities include, but are not limited to:

- Program/Project Management and Controls

Indirect Costs on DOE-LM Cost Estimates - UMTRCA Title II Sites

- Administrative (activities such as graphics, mail room, copy center)
- Technical Training
- General Management
- Contracts
- Accounting/Finance
- Environmental Program Management
- Safety and Health
- Quality Assurance