

Nuclear Regulatory Commission
Monthly Congressional Status Report
As of September 30, 2021
(Dollars in Thousands)

Current Year Funds												
	FY 2021 Explanatory Statement			Reprogramming	Current Plan	Discretionary Carryover Allocated ⁴	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Authorized Carryover	Total									
Control Points												
Nuclear Reactor Safety	\$ 435,006	\$ 17,843	\$ 452,849	\$ 0	\$ 452,849	\$ 4,775	\$ 457,624	\$ 435,990	\$ 377,179	\$ 21,634	\$ 58,810	\$ 17,601
Nuclear Materials and Waste Safety	101,898	966	102,864	0	102,864	571	103,435	100,305	86,891	3,130	13,415	3,049
Decommissioning and Low-Level Waste	22,580	191	22,771	0	22,771	500	23,271	21,722	19,647	1,549	2,075	1,990
Corporate Support	271,416	0	271,416	0	271,416	24,021	295,437	286,919	191,689	8,518	95,230	44,915
University Nuclear Leadership Program / Integrated University Program ¹	0	16,000	16,000	0	16,000	5,951	21,951	8,799	146	13,151	8,653	5,765
Control Points Total	\$ 830,900	\$ 35,000	\$ 865,900	\$ 0	\$ 865,900	\$ 35,818	\$ 901,718	\$ 853,735	\$ 675,552	\$ 47,983	\$ 178,183	\$ 73,321
<i>Office of the Commission²</i>	<i>9,500</i>	<i>0</i>	<i>9,500</i>	<i>0</i>	<i>9,500</i>	<i>3,035</i>	<i>12,535</i>	<i>6,779</i>	<i>6,762</i>	<i>5,755</i>	<i>17</i>	<i>0</i>
<i>University Nuclear Leadership Program¹</i>	<i>0</i>	<i>10,500</i>	<i>10,500</i>	<i>0</i>	<i>10,500</i>	<i>0</i>	<i>10,500</i>	<i>3,999</i>	<i>0</i>	<i>6,501</i>	<i>3,999</i>	<i>0</i>
<i>Nuclear Science & Engineering Grant Program¹</i>	<i>0</i>	<i>5,500</i>	<i>5,500</i>	<i>0</i>	<i>5,500</i>	<i>5,951</i>	<i>11,451</i>	<i>4,800</i>	<i>146</i>	<i>6,651</i>	<i>4,654</i>	<i>5,765</i>
Programs												
University Research and Development ³	0	0	0	0	0	10,673	10,673	10,635	915	38	9,720	15,499
Nuclear Waste Fund	0	0	0	0	0	190	190	126	106	64	21	0
Office of Inspector General	12,293	0	12,293	0	12,293	1,781	14,074	11,926	11,033	2,147	893	187
OIG DNFSB	1,206	0	1,206	0	1,206	348	1,554	1,204	936	351	267	0
Supplemental Appropriation ⁶	0	0	0	0	0	0	0	0	0	0	0	25
Total Agency	\$ 844,399	\$ 35,000	\$ 879,399	\$ 0	\$ 879,399	\$ 48,810	\$ 928,209	\$ 877,627	\$ 688,542	\$ 50,582	\$ 189,085	\$ 89,032

Prior Year Unobligated Funds							
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Authorized Carryover Allocated	Discretionary Carryover Allocated ⁴	Total Carryover Allocated	Available Carryover
Feebased	\$ 47,973	\$ 21,209	\$ 69,182	\$ 35,000	\$ 26,033	\$ 61,033	\$ 8,149
Special Purpose Funds	\$ 26,885	\$ 537	\$ 27,422	\$ 0	\$ 20,458	\$ 20,458	\$ 6,964
<i>Advanced Reactor Regulatory Infrastructure Activities</i>	<i>464</i>	<i>75</i>	<i>540</i>	<i>0</i>	<i>300</i>	<i>300</i>	<i>240</i>
<i>International Activities</i>	<i>2,582</i>	<i>1</i>	<i>2,584</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>2,584</i>
<i>Office of the Commission</i>	<i>5,644</i>	<i>0</i>	<i>5,644</i>	<i>0</i>	<i>3,035</i>	<i>3,035</i>	<i>2,609</i>
<i>Integrated University Program</i>	<i>16,623</i>	<i>461</i>	<i>17,084</i>	<i>0</i>	<i>16,623</i>	<i>16,623</i>	<i>461</i>
<i>General Fund</i>	<i>1,536</i>	<i>0</i>	<i>1,536</i>	<i>0</i>	<i>500</i>	<i>500</i>	<i>1,036</i>
<i>Official Representation Fund</i>	<i>36</i>	<i>0</i>	<i>36</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>36</i>
Feebased & Special Purpose Funds Subtotal	\$ 74,859	\$ 21,746	\$ 96,604	\$ 35,000	\$ 46,491	\$ 81,491	\$ 15,113
Nuclear Waste Fund	426	0	426	0	190	190	236
Office of Inspector General	2,906	23	2,929	0	1,781	1,781	1,149
OIG DNFSB	362	(2)	360	0	348	348	11
Total Agency	\$ 78,553	\$ 21,767	\$ 100,319	\$ 35,000	\$ 48,810	\$ 83,810	\$ 16,509

Note: Numbers may not add due to rounding.

¹ The FY 2021 Explanatory Statement identified this control point as the "Integrated University Program" and, consistent with previous fiscal years, included \$5.5M for Nuclear Science & Engineering Grant Program. Division Z of the Consolidated Appropriations Act, 2021 replaced the Integrated University Program with the University Nuclear Leadership Program. Consequently, for FY 2021, this control point consists of both Nuclear Science & Engineering Grant Program and the University Nuclear Leadership Program.

² Office of the Commission is part of the Corporate Support control point. The Office of the Commission has been allocated carryover in addition to the \$9,500K of FY 2021 enacted funding. The NRC will obligate no more than a total of \$9,500K in FY 2021 for the Office of the Commission.

³ University Research and Development was part of the Integrated University Program control point in previous fiscal years.

⁴ This is not part of the \$35,000K of carryover that was authorized for use by the FY 2021 Explanatory Statement.

⁵ FY 2020 supplemental appropriation from the "Coronavirus Aid, Relief, and Economic Security Act" (CARES Act), P.L. 116-136, enacted March 27, 2020. The supplemental appropriation of \$3,300K was fully obligated in FY 2020.