

Nuclear Regulatory Commission
Monthly Congressional Status Report
As of June 30, 2021
(Dollars in Thousands)

Current Year Funds												
	FY 2021 Explanatory Statement			Reprogramming	Current Plan	Discretionary Carryover Allocated ⁴	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Authorized Carryover	Total									
Control Points												
Nuclear Reactor Safety	\$ 435,006	\$ 17,843	\$ 452,849	\$ 0	\$ 452,849	\$ 1,636	\$ 454,485	\$ 314,583	\$ 273,742	\$ 139,902	\$ 40,841	\$ 24,269
Nuclear Materials and Waste Safety	101,898	966	102,864	0	102,864	571	103,435	71,373	60,649	32,062	10,724	4,970
Decommissioning and Low-Level Waste	22,580	191	22,771	0	22,771	0	22,771	15,936	14,364	6,835	1,571	2,454
Corporate Support	271,416	0	271,416	0	271,416	19,612	291,028	194,925	133,242	96,103	61,683	51,933
University Nuclear Leadership Program / Integrated University Program ¹	0	16,000	16,000	0	16,000	5,951	21,951	4,800	0	17,151	4,800	6,600
Control Points Total	\$ 830,900	\$ 35,000	\$ 865,900	\$ 0	\$ 865,900	\$ 27,770	\$ 893,670	\$ 601,617	\$ 481,998	\$ 292,053	\$ 119,620	\$ 90,226
<i>Office of the Commission²</i>	<i>9,500</i>	<i>0</i>	<i>9,500</i>	<i>0</i>	<i>9,500</i>	<i>3,313</i>	<i>12,813</i>	<i>5,266</i>	<i>5,260</i>	<i>7,547</i>	<i>6</i>	<i>0</i>
<i>University Nuclear Leadership Program¹</i>	<i>0</i>	<i>10,500</i>	<i>10,500</i>	<i>0</i>	<i>10,500</i>	<i>0</i>	<i>10,500</i>	<i>0</i>	<i>0</i>	<i>10,500</i>	<i>0</i>	<i>0</i>
<i>Nuclear Science & Engineering Grant Program¹</i>	<i>0</i>	<i>5,500</i>	<i>5,500</i>	<i>0</i>	<i>5,500</i>	<i>5,951</i>	<i>11,451</i>	<i>4,800</i>	<i>0</i>	<i>6,651</i>	<i>4,800</i>	<i>6,600</i>
Programs												
University Research and Development ³	0	0	0	0	0	10,673	10,673	10,635	395	38	10,241	17,138
Nuclear Waste Fund	0	0	0	0	0	170	170	79	62	91	17	0
Office of Inspector General	12,293	0	12,293	0	12,293	1,374	13,667	8,794	8,028	4,873	766	199
OIG DNFSB	1,206	0	1,206	0	1,206	348	1,554	957	654	598	302	0
Supplemental Appropriation ⁵	0	0	0	0	0	0	0	0	0	0	0	151
Total Agency	\$ 844,399	\$ 35,000	\$ 879,399	\$ 0	\$ 879,399	\$ 40,336	\$ 919,735	\$ 622,083	\$ 491,137	\$ 297,652	\$ 130,946	\$ 107,713

Prior Year Unobligated Funds							
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Authorized Carryover Allocated	Discretionary Carryover Allocated ⁴	Total Carryover Allocated	Available Carryover
Fee-based	\$ 47,973	\$ 20,099	\$ 68,072	\$ 35,000	\$ 18,206	\$ 53,206	\$ 14,866
Special Purpose Funds	\$ 26,885	\$ 266	\$ 27,151	\$ 0	\$ 20,237	\$ 20,237	\$ 6,914
<i>Advanced Reactor Regulatory Infrastructure Activities</i>	<i>464</i>	<i>16</i>	<i>480</i>	<i>0</i>	<i>300</i>	<i>300</i>	<i>180</i>
<i>International Activities</i>	<i>2,582</i>	<i>0</i>	<i>2,582</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>2,582</i>
<i>Office of the Commission</i>	<i>5,644</i>	<i>0</i>	<i>5,644</i>	<i>0</i>	<i>3,313</i>	<i>3,313</i>	<i>2,330</i>
<i>Integrated University Program</i>	<i>16,623</i>	<i>250</i>	<i>16,873</i>	<i>0</i>	<i>16,623</i>	<i>16,623</i>	<i>250</i>
<i>General Fund</i>	<i>1,536</i>	<i>0</i>	<i>1,536</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>1,536</i>
<i>Official Representation Fund</i>	<i>36</i>	<i>0</i>	<i>36</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>36</i>
Fee-based & Special Purpose Funds Subtotal	\$ 74,859	\$ 20,365	\$ 95,223	\$ 35,000	\$ 38,443	\$ 73,443	\$ 21,780
Nuclear Waste Fund	426	0	426	0	170	170	256
Office of Inspector General	2,906	20	2,926	0	1,374	1,374	1,552
OIG DNFSB	362	1	363	0	348	348	14
Total Agency	\$ 78,553	\$ 20,386	\$ 98,938	\$ 35,000	\$ 40,336	\$ 75,336	\$ 23,603

Note: Numbers may not add due to rounding.

¹ The FY 2021 Explanatory Statement identified this control point as the "Integrated University Program" and, consistent with previous fiscal years, included \$5.5M for Nuclear Science & Engineering Grant Program. Division Z of the Consolidated Appropriations Act, 2021 replaced the Integrated University Program with the University Nuclear Leadership Program. Consequently, for FY 2021, this control point consists of both Nuclear Science & Engineering Grant Program and the University Nuclear Leadership Program.

² Office of the Commission is part of the Corporate Support control point. The Office of the Commission has been allocated carryover in addition to the \$9,500K of FY 2021 enacted funding. The NRC will obligate no more than a total of \$9,500K in FY 2021 for the Office of the Commission.

³ University Research and Development was part of the Integrated University Program control point in previous fiscal years.

⁴ This is not part of the \$35,000K of carryover that was authorized for use by the FY 2021 Explanatory Statement.

⁵ FY 2020 supplemental appropriation from the "Coronavirus Aid, Relief, and Economic Security Act" (CARES Act), P.L. 116-136, enacted March 27, 2020. The supplemental appropriation of \$3,300K was fully obligated in FY 2020.