

Nuclear Regulatory Commission
Monthly Congressional Status Report
As of May 31, 2021
(Dollars in Thousands)

Current Year Funds												
	FY 2021 Explanatory Statement			Reprogramming	Current Plan	Carryover Allocated ⁴	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Carryover	Total									
Control Points												
Nuclear Reactor Safety	\$ 435,006	\$ 17,843	\$ 452,849	\$ 0	\$ 452,849	\$ 1,434	\$ 454,283	\$ 277,559	\$ 239,740	\$ 176,724	\$ 37,819	\$ 26,065
Nuclear Materials and Waste Safety	101,898	966	102,864	0	102,864	571	103,435	62,892	52,636	40,543	10,256	6,182
Decommissioning and Low-Level Waste	22,580	191	22,771	0	22,771	0	22,771	14,285	12,566	8,486	1,719	2,622
Corporate Support	271,416	0	271,416	0	271,416	7,607	279,023	177,851	114,780	101,173	63,070	59,019
University Nuclear Leadership Program / Integrated University Program ¹	0	16,000	16,000	0	16,000	5,951	21,951	4,800	0	17,151	4,800	6,919
Control Points Total	\$ 830,900	\$ 35,000	\$ 865,900	\$ 0	\$ 865,900	\$ 15,563	\$ 881,463	\$ 537,387	\$ 419,723	\$ 344,076	\$ 117,664	\$ 100,807
<i>Office of the Commission²</i>	<i>9,500</i>	<i>0</i>	<i>9,500</i>	<i>0</i>	<i>9,500</i>	<i>3,313</i>	<i>12,813</i>	<i>4,796</i>	<i>4,794</i>	<i>8,017</i>	<i>2</i>	<i>0</i>
<i>University Nuclear Leadership Program¹</i>	<i>0</i>	<i>10,500</i>	<i>10,500</i>	<i>0</i>	<i>10,500</i>	<i>0</i>	<i>10,500</i>	<i>0</i>	<i>0</i>	<i>10,500</i>	<i>0</i>	<i>0</i>
<i>Nuclear Science & Engineering Grant Program¹</i>	<i>0</i>	<i>5,500</i>	<i>5,500</i>	<i>0</i>	<i>5,500</i>	<i>5,951</i>	<i>11,451</i>	<i>4,800</i>	<i>0</i>	<i>6,651</i>	<i>4,800</i>	<i>6,919</i>
Programs												
University Research and Development ³	0	0	0	0	0	10,673	10,673	10,635	254	38	10,381	17,624
Nuclear Waste Fund	0	0	0	0	0	170	170	68	49	102	19	0
Office of Inspector General	12,293	0	12,293	0	12,293	1,374	13,667	7,951	7,205	5,716	746	204
OIG DNFSB	1,206	0	1,206	0	1,206	348	1,554	827	520	728	306	0
Supplemental Appropriation ⁵	0	0	0	0	0	0	0	0	0	0	0	151
Total Agency	\$ 844,399	\$ 35,000	\$ 879,399	\$ 0	\$ 879,399	\$ 28,129	\$ 907,528	\$ 556,868	\$ 427,751	\$ 350,659	\$ 129,117	\$ 118,786

Prior Year Unobligated Funds					
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Carryover Allocated	Available Carryover
Feebased	\$ 47,973	\$ 17,478	\$ 65,452	\$ 40,999	\$ 24,452
Special Purpose Funds	\$ 26,885	\$ 244	\$ 27,129	\$ 20,237	\$ 6,893
<i>Advanced Reactor Regulatory Infrastructure Activities</i>	<i>464</i>	<i>16</i>	<i>480</i>	<i>300</i>	<i>180</i>
<i>International Activities</i>	<i>2,582</i>	<i>0</i>	<i>2,582</i>	<i>0</i>	<i>2,582</i>
<i>Office of the Commission</i>	<i>5,644</i>	<i>0</i>	<i>5,644</i>	<i>3,313</i>	<i>2,330</i>
<i>Integrated University Program</i>	<i>16,623</i>	<i>228</i>	<i>16,851</i>	<i>16,623</i>	<i>228</i>
<i>General Fund</i>	<i>1,536</i>	<i>0</i>	<i>1,536</i>	<i>0</i>	<i>1,536</i>
<i>Official Representation Fund</i>	<i>36</i>	<i>0</i>	<i>36</i>	<i>0</i>	<i>36</i>
Feebased & Special Purpose Funds Subtotal	\$ 74,859	\$ 17,722	\$ 92,581	\$ 61,236	\$ 31,345
Nuclear Waste Fund	426	0	426	170	256
Office of Inspector General	2,906	20	2,926	1,374	1,552
OIG DNFSB	362	1	363	348	14
Total Agency	\$ 78,553	\$ 17,744	\$ 96,296	\$ 63,129	\$ 33,167

Note: Numbers may not add due to rounding.

¹ The FY 2021 Explanatory Statement identified this control point as the "Integrated University Program" and, consistent with previous fiscal years, included \$5.5M for Nuclear Science & Engineering Grant Program. Division Z of the Consolidated Appropriations Act, 2021 replaced the Integrated University Program with the University Nuclear Leadership Program. Consequently, for FY 2021, this control point consists of both Nuclear Science & Engineering Grant Program and the University Nuclear Leadership Program.

² Office of the Commission is part of the Corporate Support control point. The Office of the Commission has been allocated carryover in addition to the \$9,500K of FY 2021 enacted funding. The NRC will obligate no more than a total of \$9,500K in FY 2021 for the Office of the Commission.

³ University Research and Development was part of the Integrated University Program control point in previous fiscal years.

⁴ This is not part of the \$35,000K of carryover that was authorized for use by the FY 2021 Explanatory Statement.

⁵ FY 2020 supplemental appropriation from the "Coronavirus Aid, Relief, and Economic Security Act" (CARES Act), P.L. 116-136, enacted March 27, 2020. The supplemental appropriation of \$3,300K was fully obligated in FY 2020.