

**Nuclear Regulatory Commission
Monthly Congressional Status Report**
As of April 30, 2021
(Dollars in Thousands)

	Current Year Funds										
	FY 2021 Explanatory Statement					Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Carryover	Total	Reprogramming	Current Plan						
Control Points											
Nuclear Reactor Safety	\$ 435,006	\$ 17,843	\$ 452,849	\$ 0	\$ 452,849	\$ 1,050	\$ 241,586	\$ 208,589	\$ 212,313	\$ 32,997	\$ 29,643
Nuclear Materials and Waste Safety	101,898	966	102,864	0	102,864	0	53,489	45,819	49,375	7,671	3,804
Decommissioning and Low-Level Waste	22,580	191	22,771	0	22,771	0	12,499	10,864	10,272	1,636	3,804
Corporate Support	271,416	0	271,416	0	271,416	4,757	156,906	96,025	119,267	60,882	65,341
University Nuclear Leadership Program / Integrated University Program ¹	0	16,000	16,000	0	16,000	5,951	2,250	0	19,701	2,250	7,136
Control Points Total	\$ 830,900	\$ 35,000	\$ 865,900	\$ 0	\$ 865,900	\$ 11,758	\$ 466,731	\$ 361,296	\$ 410,927	\$ 105,434	\$ 112,936
Office of the Commission ²	9,500	0	9,500	0	9,500	3,313	12,813	4,249	8,560	4	0
University Nuclear Leadership Program ¹	0	10,500	10,500	0	10,500	0	10,500	0	10,500	0	0
Nuclear Science & Engineering Grant Program ¹	0	5,500	5,500	0	5,500	5,951	2,250	0	9,201	2,250	7,136
Programs											
University Research and Development ³	0	0	0	0	0	10,673	10,635	157	38	10,478	18,127
Nuclear Waste Fund	0	0	0	0	0	170	58	39	112	19	0
Office of Inspector General	12,293	0	12,293	0	12,293	1,374	13,667	6,412	6,957	298	208
OIG DNFSB	1,206	0	1,206	0	1,206	348	1,554	440	1,003	112	1
Supplemental Appropriation ⁵	0	0	0	0	0	0	0	0	0	0	187
Total Agency	\$ 844,399	\$ 35,000	\$ 879,399	\$ 0	\$ 879,399	\$ 24,323	\$ 903,722	\$ 368,345	\$ 419,035	\$ 116,342	\$ 131,459

Funds Source	Prior Year Unobligated Funds					Current Year Funds								
	Beginning Balance	Year to Date Deobligations	Total Carryover	Carryover Allocated	Available Carryover	Reprogramming	Current Plan	Carryover Allocated ⁴	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
Feebased	\$ 47,973	\$ 15,843	\$ 63,816	\$ 37,194	\$ 26,622									
Special Purpose Funds	\$ 26,885	\$ 231	\$ 27,116	\$ 20,237	\$ 6,880									
Advanced Reactor Regulatory Infrastructure Activities	464	16	480	300	180									
International Activities	2,582	0	2,582	0	2,582									
Office of the Commission	5,644	0	5,644	3,313	2,330									
Integrated University Program	16,623	215	16,838	16,623	215									
General Fund	1,536	0	1,536	0	1,536									
Official Representation Fund	36	0	36	0	36									
Feebased & Special Purpose Funds Subtotal	\$ 74,859	\$ 16,074	\$ 90,933	\$ 57,431	\$ 33,502									
Nuclear Waste Fund	426	0	426	170	256									
Office of Inspector General	2,906	16	2,922	1,374	1,548									
OIG DNFSB	362	(0)	362	348	14									
Total Agency	\$ 78,553	\$ 16,090	\$ 94,643	\$ 59,323	\$ 35,320									

Note: Numbers may not add due to round - g

¹ The FY 2021 Explanatory Statement identified this control point as the "Integrated University Program" and, consistent with previous fiscal years, included \$5.5M for Nuclear Science & Engineering Grant Program, Division Z of the Consolidated Appropriations Act, 2021 replaced the Integrated University Program with the University Nuclear Leadership Program. Consequently, for FY 2021, this control point consists of both Nuclear Science & Engineering Grant Program and the University Nuclear Leadership Program.

² Office of the Commission is part of the Corporate Support control point. The Office of the Commission has been allocated carryover in addition to the \$9,500K of FY 2021 enacted funding. The NRC will obligate no more than a total of \$9,500K in FY 2021 for the Office of the Commission.

³ University Research and Development was part of the Integrated University Program control point in previous fiscal years.

⁴ This is not part of the \$35,000K of carryover that was authorized for use by the FY 2021 Explanatory Statement.

⁵ FY 2020 supplemental appropriation from the "Coronavirus Aid, Relief, and Economic Security Act" (CARES Act), P.L. 116-136, enacted March 27, 2020. The supplemental appropriation of \$3,300K was fully obligated in FY 2020.

Note: Based on stakeholder feedback, upcoming changes will be made to this report to help improve clarity.