

Nuclear Regulatory Commission
Monthly Congressional Status Report
As of November 30, 2020
(Dollars in Thousands)

Current Year Funds												
	FY 2020 Explanatory Statement			Reprogramming	Rate for Operations ⁵	Carryover Allocated	Total ⁵	Current Year Obligations	Current Year Expenditures	Current Year Unobligated ⁵	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Carryover	Total									
Control Points												
Nuclear Reactor Safety	\$ 426,653	\$ 20,921	\$ 447,574	\$ 0	\$ 426,653	\$ 0	\$ 426,653	\$ 47,823	\$ 45,096	\$ 378,830	\$ 2,727	\$ 62,546
Nuclear Materials and Waste Safety	98,367	4,824	103,191	0	98,367	0	98,367	11,246	9,710	87,121	1,536	16,454
Decommissioning and Low-Level Waste	21,821	1,070	22,891	0	21,821	0	21,821	2,445	2,374	19,376	72	4,653
Corporate Support	279,395	13,185	292,580	0	279,395	2,279	281,674	22,509	18,272	259,164	4,237	120,307
Integrated University Program	16,000	0	16,000	0	16,000	16,352	32,352	3,751	0	28,601	3,751	29,330
Control Points Total	\$ 842,236	\$ 40,000	\$ 882,236	\$ 0	\$ 842,236	\$ 18,630	\$ 860,866	\$ 87,774	\$ 75,452	\$ 773,092	\$ 12,322	\$ 233,291
<i>Advanced Reactor Regulatory Infrastructure Activities¹</i>	15,478	0	15,478	0	15,478	0	15,478	1,589	1,420	13,889	170	4,427
<i>International Activities²</i>	14,500	0	14,500	0	14,500	0	14,500	1,924	1,128	12,576	796	1,538
<i>Office of the Commission³</i>	9,500	0	9,500	0	9,500	2,279	11,779	1,180	1,178	10,599	2	0
<i>University Research and Development⁴</i>	10,500	0	10,500	0	10,500	10,403	20,903	3,751	0	17,152	3,751	21,068
<i>Nuclear Science & Engineering Grant Program⁴</i>	5,500	0	5,500	0	5,500	5,949	11,449	0	0	11,449	0	8,262
Programs												
Nuclear Waste Fund	0	0	0	0	0	170	170	1	1	169	0	0
Office of Inspector General	12,143	0	12,143	0	12,143	937	13,080	1,399	1,368	11,681	31	395
OIG DNFSB	1,171	0	1,171	0	1,171	263	1,434	96	95	1,339	1	104
Supplemental Appropriation ⁶	3,300	0	3,300	0	0	0	0	0	0	0	0	851
Total Agency	\$ 858,850	\$ 40,000	\$ 898,850	\$ 0	\$ 855,550	\$ 20,001	\$ 875,551	\$ 89,270	\$ 76,915	\$ 786,281	\$ 12,354	\$ 234,641

Prior Year Unobligated Funds					
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Carryover Allocated	Available Carryover
Feebased	\$ 46,316	\$ 3,998	\$ 50,315	\$ 0	\$ 50,315
Special Purpose Funds	\$ 26,905	\$ 65	\$ 26,970	\$ 18,630	\$ 8,340
<i>Advanced Reactor Regulatory Infrastructure Activities</i>	464	4	468	0	468
<i>International Activities</i>	2,582	0	2,582	0	2,582
<i>Office of the Commission</i>	5,664	0	5,664	2,279	3,385
<i>Integrated University Program</i>	16,623	61	16,685	16,352	333
<i>General Fund</i>	1,536	0	1,536	0	1,536
<i>Official Representation Fund</i>	36	0	36	0	36
Feebased & Special Purpose Funds Subtotal	\$ 73,222	\$ 4,063	\$ 77,285	\$ 18,630	\$ 58,655
Nuclear Waste Fund	421	0	421	170	251
Office of Inspector General	2,906	0	2,906	937	1,969
OIG DNFSB	362	(0)	362	263	99
Total Agency	\$ 76,911	\$ 4,064	\$ 80,974	\$ 20,001	\$ 60,973

Note: Numbers may not add due to rounding.

¹ Advanced Reactor Regulatory Infrastructure Activities is part of the Nuclear Reactor Safety control point.

² International Activities is part of the Nuclear Reactor Safety, Nuclear Materials and Waste Safety, and Decommissioning and Low-Level Waste control points.

³ Office of the Commission is part of the Corporate Support control point.

⁴ University Research and Development and Nuclear Science & Engineering Grant Program comprise the Integrated University Program control point.

⁵ The agency is operating under the Continuing Appropriations Act 2021; therefore, the rate for operations is based on the FY 2020 total annualized rate (i.e., the FY 2020 enacted levels).

⁶ FY 2020 supplemental appropriation from the "Coronavirus Aid, Relief, and Economic Security Act" (CARES Act), P.L. 116-136, enacted March 27, 2020. The supplemental appropriation of \$3,300K was fully obligated in FY 2020.