

Nuclear Regulatory Commission  
**Monthly Congressional Status Report**  
As of October 31, 2020  
(Dollars in Thousands)

Control Points	FY 2020 Explanatory Statement						Current Year Funds					
	Enacted	Carryover	Total	Reprogramming	Rate for Operations <sup>5</sup>	Carryover Allocated	Total <sup>6</sup>	Current Year Obligations	Current Year Expenditures	Current Year Unobligated <sup>5</sup>	Prior Year Unobligated	
<b>Nuclear Reactor Safety</b>	\$ 426,653	\$ 20,321	\$ 447,574	\$ 0	\$ 426,653	\$ 0	\$ 426,653	\$ 28,515	\$ 27,912	\$ 398,138	\$ 603	\$ 70,487
Nuclear Materials and Waste Safety	98,367	4,824	103,191	0	98,367	0	98,367	6,098	5,982	92,269	116	18,050
Decommissioning and Low-Level Waste	21,821	1,070	22,891	0	21,821	0	21,821	1,409	1,395	20,412	14	5,060
Corporate Support	279,395	13,185	292,580	0	279,395	2,275	281,670	15,563	11,866	266,107	3,697	131,581
Integrated University Program	16,000	0	16,000	0	16,000	4,751	20,751	0	0	20,751	0	29,948
<b>Control Points Total</b>	<b>\$ 842,236</b>	<b>\$ 40,000</b>	<b>\$ 882,236</b>	<b>\$ 0</b>	<b>\$ 842,236</b>	<b>\$ 7,026</b>	<b>\$ 849,262</b>	<b>\$ 51,585</b>	<b>\$ 47,155</b>	<b>\$ 797,677</b>	<b>\$ 4,429</b>	<b>\$ 255,125</b>
<i>Advanced Reactor Regulatory Infrastructure Activities<sup>1</sup></i>	15,478	0	15,478	0	15,478	0	15,478	680	680	14,798	16	5,106
<i>International Activities<sup>2</sup></i>	14,500	0	14,500	0	14,500	0	14,500	556	556	13,944	0	1,976
<i>Office of the Commission<sup>3</sup></i>	9,500	0	9,500	0	9,500	2,275	11,775	611	609	11,164	3	0
<i>University Research and Development<sup>4</sup></i>	10,500	0	10,500	0	10,500	4,751	15,251	0	0	15,251	0	21,576
<i>Nuclear Science &amp; Engineering Grant Program<sup>4</sup></i>	5,500	0	5,500	0	5,500	0	5,500	0	0	5,500	0	8,422
<b>Programs</b>												
Nuclear Waste Fund	0	0	0	0	0	0	0	30	30	0	30	0
Office of Inspector General	12,143	0	12,143	0	12,143	937	13,080	869	869	12,211	10	399
OIG DNFSB	1,171	0	1,171	0	1,171	263	1,434	40	40	1,394	0	104
Supplemental Appropriation <sup>6</sup>	3,300	0	3,300	0	0	0	0	0	0	0	0	954
<b>Total Agency</b>	<b>\$ 858,850</b>	<b>\$ 40,000</b>	<b>\$ 898,850</b>	<b>\$ 0</b>	<b>\$ 855,550</b>	<b>\$ 8,256</b>	<b>\$ 863,806</b>	<b>\$ 52,495</b>	<b>\$ 48,055</b>	<b>\$ 811,312</b>	<b>\$ 4,440</b>	<b>\$ 256,582</b>

Funds Source	Prior Year Unobligated Funds					
	Beginning Balance	Year to Date Deobligations	Total Carryover	Carryover Allocated	Available Carryover	
Feebased	\$ 46,316	\$ 1,651	\$ 47,967	\$ 0	\$ 47,967	
Special Purpose Funds	\$ 26,905	\$ 4	\$ 26,910	\$ 7,026	\$ 19,884	
Advanced Reactor Regulatory Infrastructure Activities	\$ 664	\$ 0	\$ 664	\$ 0	\$ 464	
International Activities	2,582	0	2,582	0	2,582	
Office of the Commission	5,664	0	5,664	2,275	3,389	
Integrated University Program	16,623	4	16,628	4,751	11,877	
General Fund	1,536	0	1,536	0	1,536	
Official Representation Fund	36	0	36	0	36	
<b>Feebased &amp; Special Purpose Funds Subtotal</b>	<b>\$ 73,222</b>	<b>\$ 1,655</b>	<b>\$ 74,877</b>	<b>\$ 7,726</b>	<b>\$ 67,851</b>	
Nuclear Waste Fund	421	0	421	30	391	
Office of Inspector General	2,906	0	2,906	937	1,969	
OIG DNFSB	362	(0)	362	263	99	
<b>Total Agency</b>	<b>\$ 76,911</b>	<b>\$ 1,655</b>	<b>\$ 78,566</b>	<b>\$ 8,256</b>	<b>\$ 70,310</b>	

Note : Number may not add due to rounding

<sup>1</sup>Advanced Reactor Regulatory Infrastructure Activities is part of the Nuclear Reactor Safety control point.

<sup>2</sup> International Activities is part of the Nuclear Reactor Safety, Nuclear Materials and Waste Safety, and Decommissioning and Low-Level Waste control points.

<sup>3</sup> Office of the Commission is part of the Corporate Support control point.

<sup>4</sup> University Research and Development and Nuclear Science & Engineering Grant Program comprise the Integrated University Program control point.

<sup>5</sup> The agency is operating under the Continuing Appropriations Act 2021; therefore, the rate for operations is based on the FY 2020 total annualized rate (i.e., the FY 2020 enacted level).

<sup>6</sup> FY 2020 supplemental appropriation from the "Coronavirus Aid, Relief, and Economic Security Act" (CARES Act), P.L. 116-136, enacted March 27, 2020. The supplemental appropriation of \$3,300K was fully obligated in FY 2020.