

**Nuclear Regulatory Commission**  
**Monthly Congressional Status Report**  
**As of August 31, 2020**  
(Dollars in Thousands)

Current Year Funds												
	FY 2020 Explanatory Statement			Reprogramming	Current Plan	Carryover Allocated <sup>5</sup>	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Carryover	Total									
<b>Control Points</b>												
Nuclear Reactor Safety	\$ 426,653	\$ 20,921	\$ 447,574	\$ 0	\$ 447,574	(\$705)	\$ 446,869	\$ 395,568	\$ 348,320	\$ 51,301	\$ 47,247	\$ 26,299
Nuclear Materials and Waste Safety	98,367	4,824	103,191	0	103,191	2,091	105,282	94,700	79,109	10,582	15,590	3,305
Decommissioning and Low-Level Waste	21,821	1,070	22,891	0	22,891	0	22,891	19,791	17,790	3,100	2,001	3,457
Corporate Support	279,395	13,185	292,580	0	292,580	5,753	298,333	235,174	160,965	63,159	74,209	39,910
Integrated University Program	16,000	0	16,000	0	16,000	0	16,000	0	0	16,000	0	29,647
<b>Control Points Total</b>	<b>\$ 842,236</b>	<b>\$ 40,000</b>	<b>\$ 882,236</b>	<b>\$ 0</b>	<b>\$ 882,236</b>	<b>\$ 7,139</b>	<b>\$ 889,375</b>	<b>\$ 745,232</b>	<b>\$ 606,185</b>	<b>\$ 144,143</b>	<b>\$ 139,047</b>	<b>\$ 102,619</b>
<i>Advanced Reactor Regulatory Infrastructure Activities<sup>1</sup></i>	15,478	0	15,478	0	15,478	366	15,844	14,473	9,510	1,371	4,963	749
<i>International Activities<sup>2</sup></i>	14,500	0	14,500	0	14,500	0	14,500	12,777	10,753	1,723	2,023	292
<i>Office of the Commission<sup>3</sup></i>	9,500	0	9,500	0	9,500	2,453	11,953	5,610	5,608	6,343	2	0
<i>University Research and Development<sup>4</sup></i>	10,500	0	10,500	0	10,500	0	10,500	0	0	10,500	0	20,575
<i>Nuclear Science &amp; Engineering Grant Program<sup>4</sup></i>	5,500	0	5,500	0	5,500	0	5,500	0	0	5,500	0	9,072
<b>Programs</b>												
Nuclear Waste Fund	0	0	0	0	0	10	10	4	4	6	0	5
Office of Inspector General	12,143	0	12,143	0	12,143	581	12,724	10,178	9,756	2,547	422	243
OIG DNFSB	1,171	0	1,171	0	1,171	140	1,311	776	705	535	71	20
Supplemental Appropriation <sup>6</sup>	3,300	0	3,300	0	3,300	0	3,300	2,130	907	1,170	1,224	0
<b>Total Agency</b>	<b>\$ 858,850</b>	<b>\$ 40,000</b>	<b>\$ 898,850</b>	<b>\$ 0</b>	<b>\$ 898,850</b>	<b>\$ 7,870</b>	<b>\$ 906,720</b>	<b>\$ 758,320</b>	<b>\$ 617,557</b>	<b>\$ 148,400</b>	<b>\$ 140,763</b>	<b>\$ 102,887</b>

Prior Year Unobligated Funds					
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Carryover Allocated	Available Carryover
Feebased	\$ 50,879	\$ 13,877	\$ 64,756	\$ 44,320	\$ 20,436
<b>Special Purpose Funds</b>	<b>\$ 8,991</b>	<b>\$ 2,114</b>	<b>\$ 11,105</b>	<b>\$ 2,819</b>	<b>\$ 8,286</b>
<i>Advanced Reactor Regulatory Infrastructure Activities</i>	554	(16)	538	366	172
<i>International Activities</i>	1,589	(38)	1,551	0	1,551
<i>Office of the Commission</i>	4,679	3	4,682	2,453	2,229
<i>Integrated University Program</i>	819	2,164	2,983	0	2,983
<i>General Fund</i>	1,334	0	1,335	0	1,335
<i>Official Representation Fund</i>	17	0	17	0	17
<b>Feebased &amp; Special Purpose Funds Subtotal</b>	<b>\$ 59,870</b>	<b>\$ 15,991</b>	<b>\$ 75,862</b>	<b>\$ 47,139</b>	<b>\$ 28,722</b>
Nuclear Waste Fund	407	19	426	10	416
Office of Inspector General	1,857	49	1,906	581	1,324
OIG DNFSB	230	0	230	140	90
<b>Total Agency</b>	<b>\$ 62,364</b>	<b>\$ 16,059</b>	<b>\$ 78,423</b>	<b>\$ 47,870</b>	<b>\$ 30,552</b>

Note: Numbers may not add due to rounding.

<sup>1</sup> Advanced Reactor Regulatory Infrastructure Activities is part of the Nuclear Reactor Safety control point.

<sup>2</sup> International Activities is part of the Nuclear Reactor Safety, Nuclear Materials and Waste Safety, and Decommissioning and Low-Level Waste control points.

<sup>3</sup> Office of the Commission is part of the Corporate Support control point. The Office of the Commission has been allocated carryover in addition to the \$9,500K of FY 2020 enacted funding. The NRC will obligate no more than a total of \$9,500K in FY 2020 for the Office of the Commission.

<sup>4</sup> University Research and Development and Nuclear Science & Engineering Grant Program comprise the Integrated University Program control point.

<sup>5</sup> This is not part of the \$40,000K of carryover that was authorized for use by the FY 2020 Explanatory Statement.

<sup>6</sup> FY 2020 supplemental appropriation from the "Coronavirus Aid, Relief, and Economic Security Act" (CARES Act), P.L. 116-136, enacted March 27, 2020.