

See Intel



UNITED STATES
NUCLEAR REGULATORY COMMISSION

WASHINGTON, D.C. 20555-0001

June 22, 1998

The Honorable James M. Inhofe, Chairman
Subcommittee on Clean Air, Wetlands, Private
Property and Nuclear Safety
Committee on Environment and Public Works
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

Enclosed for your information is the Nuclear Regulatory Commission's Fiscal Year 1998
second quarter base table.

Sincerely,

Linda Portner

Dennis K. Rathbun, Director
Office of Congressional Affairs

Enclosure: As Stated

cc: Senator Bob Graham

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UNITED STATES
NUCLEAR REGULATORY COMMISSION
WASHINGTON, D.C. 20555-0001

June 22, 1998

The Honorable Pete V. Domenici, Chairman
Subcommittee on Energy and Water Development
Committee on Appropriations
United States Senate
Washington DC 20510

Dear Mr. Chairman:

Enclosed for your information is the Nuclear Regulatory Commission's Fiscal Year 1998
second quarter base table.

Sincerely,

A handwritten signature in cursive script, reading "Linda Portner", is written over the typed name.

Dennis K. Rathbun, Director
Office of Congressional Affairs

Enclosure: As Stated

cc: Senator Harry Reid



UNITED STATES
NUCLEAR REGULATORY COMMISSION
WASHINGTON, D.C. 20555-0001

June 22, 1998

The Honorable Dan Schaefer, Chairman
Subcommittee on Energy and Power
Committee on Commerce
United States House of Representatives
Washington DC 20515

Dear Mr. Chairman:

Enclosed for your information is the Nuclear Regulatory Commission's Fiscal Year 1998
second quarter base table.

Sincerely,
Linda Portner
for

Dennis K. Rathbun, Director
Office of Congressional Affairs

Enclosure: As Stated

cc: Rep. Ralph Hall

| U.S. NUCLEAR REGULATORY COMMISSION FY 1998 SECOND QUARTER BASE TABLE (Dollars in Thousands) | | | | | | |
|---|---|--|--|----------------------------|--|-------------------------------|
| Programs | Prior Baseline March 12, 1998 ¹ | Comparability Adjustment ² | Reprogramming Adjustments | | | Revised Allocation |
| | | | 2nd Quarter Program Changes ³ | Baseline March 31, 1998 | Proposed Reprogramming ³ | |
| Regulatory Program | \$222,112 | \$3,406 | \$84 | \$225,602 | \$100 | \$225,702 |
| Regulatory Effectiveness Program | 95,546 | -3,935 | 0 | 91,611 | 1,027 | \$92,638 |
| Management and Support Program | 156,953 | 529 | 426 | 157,908 | 2,970 | \$160,878 |
| Regulation of Department of Energy | 3,000 | 0 | 500 | 3,500 | 0 | \$3,500 |
| Inspector General Program | 5,727 | 0 | 0 | 5,727 | 0 | \$5,727 |
| TOTAL NRC | \$483,338 | \$0 | \$1,010 | \$484,348 | \$4,097 | \$488,445 ⁴ |

COMPARABILITY ADJUSTMENT

As reflected in the table above, a comparability adjustment was implemented transferring contract support and salaries and benefit funds budgeted for rulemaking functions from the Office of Nuclear Regulatory Research (RES) to various offices. RES will continue to provide technical guidance whether by confirmatory research or technical review to the program offices which will take the lead and primary responsibility for the rulemaking function (including associated regulatory guides).

1. The FY 1998 Supplemental Initial and First Quarter Base Table, dated March 12, 1998.
2. These changes are discussed below.
3. These changes are discussed on the following pages.
4. This is the total of NRC's FY 1998 appropriations of \$472,800,000; the utilization of \$11,547,185 and proposed use of \$4,097,000 in funds unobligated at the end of FY 1997 and carried over into FY 1998. Differences in the values in this footnote and the table result from rounded values being displayed in the table and exact values being used in this footnote.

REPROGRAMMING ADJUSTMENTS

SECOND QUARTER PROGRAM CHANGES

The program changes shown in the table resulted from funding adjustments and the use of \$1,010,000 in unobligated carryover funds.

| | |
|---------------------------|-----------------|
| Regulatory Program | \$84,000 |
|---------------------------|-----------------|

This increase finalized the closeout of NRC funding for the States' independent radiation monitoring program.

| | |
|---------------------------------------|------------------|
| Management and Support Program | \$426,000 |
|---------------------------------------|------------------|

This funding increase was related to a contract closeout and reconciliation differences.

| | |
|---|------------------|
| Regulation of Department of Energy | \$500,000 |
|---|------------------|

These carryover funds are from appropriations for the Hanford Waste Solidification project and are being distributed only for work on that project.

PROPOSED REPROGRAMMING

| | |
|---------------------------|------------------|
| Regulatory Program | \$100,000 |
|---------------------------|------------------|

This contract support increase would provide funds needed to upgrade resident notebook computers, replace printers at resident sites and the region, purchase a telecommunication card to increase the capacity of Region III's voice and data traffic, and to make Carrier Access Code changes needed to assure Year 2000 compliance.

| | |
|---|--------------------|
| Regulatory Effectiveness Program | \$1,027,000 |
|---|--------------------|

This contract support increase is needed to support the following: completing of the regulatory guide being developed to implement the final rule on radiological criteria for license termination, participating in a Nuclear Energy Institute (NEI) proposed risk-informed pilot program involving three plants where NEI would do a full scope probabilistic risk analysis and compare the risk results to NRC requirements and plant costs, repairing three mission critical systems to ensure Year 2000 compliance, and continuing development of the risk-based performance indicator program.

| | |
|---------------------------------------|--------------------|
| Management and Support Program | \$2,970,000 |
|---------------------------------------|--------------------|

This contract support increase is needed for the following: project management and development costs associated with the information technology contract; unanticipated cost for NRC use of timesharing services on the NIH mainframe computer; payroll system development

FY 1998 Second Quarter Base Table
May 29, 1998

Enclosure

efforts; year-end conversion of the funds tracking system; 4.9% surcharge that is now being applied to all GSA bills for telecommunications services as a result of the Telecommunications Act of 1996; and shortfall in permanent change-of-station costs.

This check list is to be submitted with each document (or group of Qs/As) sent for processing into the CCS.

1. BRIEF DESCRIPTION OF DOCUMENT(S) Mr. to Sen Inhofe
2. TYPE OF DOCUMENT X CORRESPONDENCE _____ HEARINGS (Qs/As)
3. DOCUMENT CONTROL _____ SENSITIVE (NRC ONLY) X NON-SENSITIVE
4. CONGRESSIONAL COMMITTEE AND SUBCOMMITTEE (if applicable)

Congressional Committee

Subcommittee
5. SUBJECT CODES
(A) _____
(B) _____
(C) _____
6. SOURCE OF DOCUMENTS
(A) _____ 5520 (DOCUMENT NAME _____)
(B) _____ SCAN (C) _____ ATTACHMENTS
(D) _____ OTHER _____
7. SYSTEM LOG DATES
(A) 7/30/98 DATA OCA SENT DOCUMENT TO CCS
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RELEASE TO PDR