

**Nuclear Regulatory Commission**  
**Monthly Congressional Status Report**  
**As of July 31, 2020**  
(Dollars in Thousands)

Current Year Funds												
	FY 2020 Explanatory Statement			Reprogramming	Current Plan	Carryover Allocated <sup>5</sup>	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Carryover	Total									
<b>Control Points</b>												
Nuclear Reactor Safety	\$ 426,653	\$ 20,921	\$ 447,574	\$ 0	\$ 447,574	\$ 366	\$ 447,940	\$ 360,065	\$ 310,902	\$ 87,875	\$ 49,164	\$ 28,482
Nuclear Materials and Waste Safety	98,367	4,824	103,191	0	103,191	0	103,191	81,149	67,695	22,042	13,454	4,452
Decommissioning and Low-Level Waste	21,821	1,070	22,891	0	22,891	0	22,891	18,050	15,886	4,841	2,164	3,466
Corporate Support	279,395	13,185	292,580	0	292,580	2,453	295,033	208,676	140,528	86,357	68,148	46,329
Integrated University Program	16,000	0	16,000	0	16,000	0	16,000	0	0	16,000	0	30,314
<b>Control Points Total</b>	<b>\$ 842,236</b>	<b>\$ 40,000</b>	<b>\$ 882,236</b>	<b>\$ 0</b>	<b>\$ 882,236</b>	<b>\$ 2,819</b>	<b>\$ 885,055</b>	<b>\$ 667,940</b>	<b>\$ 535,010</b>	<b>\$ 217,115</b>	<b>\$ 132,929</b>	<b>\$ 113,044</b>
<i>Advanced Reactor Regulatory Infrastructure Activities<sup>1</sup></i>	15,478	0	15,478	0	15,478	366	15,844	13,668	8,553	2,176	5,114	1,060
<i>International Activities<sup>2</sup></i>	14,500	0	14,500	0	14,500	0	14,500	9,637	7,401	4,863	2,236	305
<i>Office of the Commission<sup>3</sup></i>	9,500	0	9,500	0	9,500	2,453	11,953	5,031	5,029	6,922	2	0
<i>University Research and Development<sup>4</sup></i>	10,500	0	10,500	0	10,500	0	10,500	0	0	10,500	0	20,921
<i>Nuclear Science &amp; Engineering Grant Program<sup>4</sup></i>	5,500	0	5,500	0	5,500	0	5,500	0	0	5,500	0	9,394
<b>Programs</b>												
Nuclear Waste Fund	0	0	0	0	0	10	10	4	4	6	0	6
Office of Inspector General	12,143	0	12,143	0	12,143	566	12,709	9,255	8,802	3,454	453	262
OIG DNFSB	1,171	0	1,171	0	1,171	140	1,311	732	647	579	84	20
Supplemental Appropriation <sup>6</sup>	3,300	0	3,300	0	3,300	0	3,300	2,130	907	1,170	1,224	0
<b>Total Agency</b>	<b>\$ 858,850</b>	<b>\$ 40,000</b>	<b>\$ 898,850</b>	<b>\$ 0</b>	<b>\$ 898,850</b>	<b>\$ 3,535</b>	<b>\$ 902,385</b>	<b>\$ 680,061</b>	<b>\$ 545,370</b>	<b>\$ 222,324</b>	<b>\$ 134,691</b>	<b>\$ 113,331</b>

Prior Year Unobligated Funds					
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Carryover Allocated	Available Carryover
Feebased	\$ 50,879	\$ 10,978	\$ 61,857	\$ 38,920	\$ 22,937
Special Purpose Funds	\$ 8,991	\$ 2,113	\$ 11,104	\$ 2,819	\$ 8,285
<i>Advanced Reactor Regulatory Infrastructure Activities</i>	554	(16)	538	366	172
<i>International Activities</i>	1,589	(38)	1,551	0	1,551
<i>Office of the Commission</i>	4,679	3	4,682	2,453	2,229
<i>Integrated University Program</i>	819	2,163	2,982	0	2,982
<i>General Fund</i>	1,334	0	1,335	0	1,335
<i>Official Representation Fund</i>	17	0	17	0	17
<b>Feebased &amp; Special Purpose Funds Subtotal</b>	<b>\$ 59,870</b>	<b>\$ 13,091</b>	<b>\$ 72,961</b>	<b>\$ 41,739</b>	<b>\$ 31,222</b>
Nuclear Waste Fund	407	18	425	10	415
Office of Inspector General	1,857	49	1,906	566	1,339
OIG DNFSB	230	0	230	140	90
<b>Total Agency</b>	<b>\$ 62,364</b>	<b>\$ 13,158</b>	<b>\$ 75,521</b>	<b>\$ 42,455</b>	<b>\$ 33,066</b>

Note: Numbers may not add due to rounding.

<sup>1</sup> Advanced Reactor Regulatory Infrastructure Activities is part of the Nuclear Reactor Safety control point.

<sup>2</sup> International Activities is part of the Nuclear Reactor Safety, Nuclear Materials and Waste Safety, and Decommissioning and Low-Level Waste control points.

<sup>3</sup> Office of the Commission is part of the Corporate Support control point. The Office of the Commission has been allocated carryover in addition to the \$9,500K of FY 2020 enacted funding. The NRC will obligate no more than a total of \$9,500K in FY 2020 for the Office of the Commission.

<sup>4</sup> University Research and Development and Nuclear Science & Engineering Grant Program comprise the Integrated University Program control point.

<sup>5</sup> This is not part of the \$40,000K of carryover that was authorized for use by the FY 2020 Explanatory Statement.

<sup>6</sup> FY 2020 supplemental appropriation from the "Coronavirus Aid, Relief, and Economic Security Act" (CARES Act), P.L. 116-136, enacted March 27, 2020.