

U. S. DEPARTMENT OF ENERGY  
UMTRA INTEGRATED MONTHLY  
VICINITY PROPERTY PROGRESS REPORT  
(VPPR)

REPORT # 6

PERIOD COVERED

06/01/86 TO 06/30/86

DOE VP Manager

TAC VP Manager

RAC VP Representative

Johanne A. Garcia

Robert J. Moore

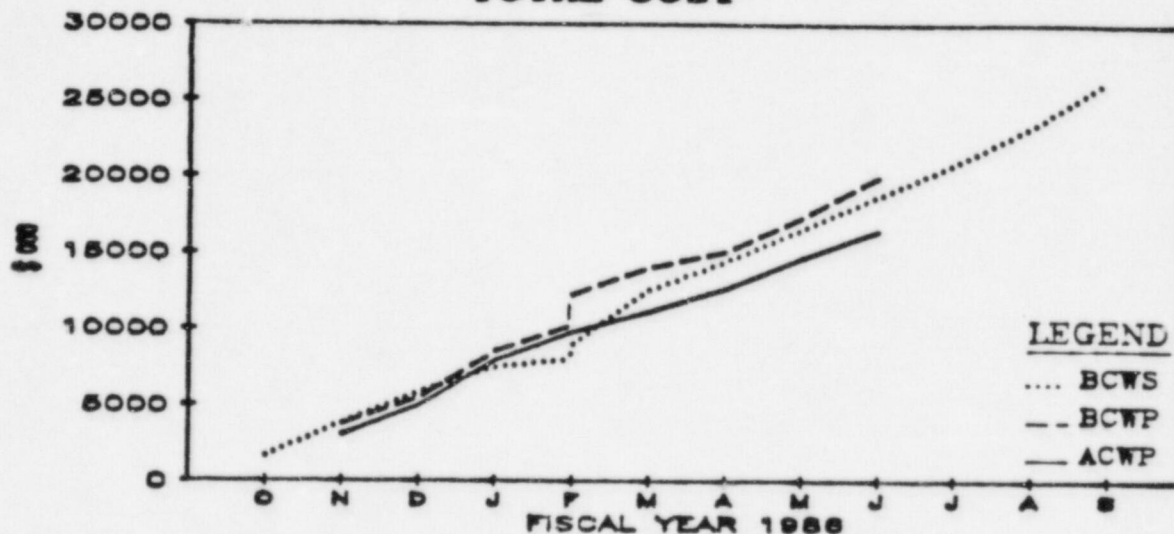
W. J. Mitchell

MANAGEMENT ACTION REQUIRED

- o Revision C of the VPMIM will be issued July 31, 1986.
- o DOE/PO and TAC must process any outstanding recommendations for CAN and SLC by July 31, 1986. This will prevent adverse impact on the remedial action schedules at SLC. In CAN the fixed field overhead costs will continue until VP work is completed. Remedial action must be completed as quickly as possible to limit the fixed field costs.

# VICINITY PROPERTIES

## TOTAL COST



### SUMMARY ANALYSIS - FY '86 (\$000)

Orig. FY86 Baseline Budget	\$24,226.7	Budget at Completion (BCWS)	\$26,287.4
Expenditure to Date (ACWP)	\$16,464.7	Estimate at Completion (EAC)	\$25,947.9
Earned to Date (BCWP)	\$19,990.9	At Completion Variance (ACV)	\$339.5
Cost Variance (Cumulative)	17.6%	CCB Change Required	No
Schedule Variance (Cumulative)	6.8%	CCB Change Amount	0

### PERFORMANCE EVALUATION

The Schedule Variance (SV) for the period is positive, indicating that the Project has earned \$426.9K more than was scheduled in June. The incremental variance is primarily due to BFEC being ahead on remedial action. Additionally, BFEC is ahead on REAs, MK-F is ahead on remedial action and ORNL is ahead on inclusion/exclusion recommendation. The only activity that is behind schedule is the remedial action starts for MK-F.

The cumulative SV for the period ending in June is also positive. The \$1269.2K earned over the scheduled rate is a result of BFEC earning the \$1049.8K for design (REA's) than was scheduled to this point. This can be attributed to the fact that the unit costs used by BFEC for forming their BCWS is less than the actual unit costs being experienced.

## PERFORMANCE EVALUATION (Continued)

The Cost Variance (CV) for the period is positive, indicating that the Project has spent \$872.2K less than was earned. This is largely due to BFEC recently awarding bids on properties in Grand Junction schedules in prior months increased efficiencies at ORNL, and a favorable cost variance for MK-F remedial action in Salt Lake City. See site-specific reports for details.

The cumulative CV for the period ending in June is positive, indicating that \$3526.2K less has been spent by the Project than anticipated. BFEC is under budget in both design and remedial action due to actual unit costs as previously explained. ORNL continues to be under budget in the preparation of recommendations. Although MK-F continues to keep remedial action costs low, engineering activities are running over budget.

The At Completion Variance (ACV) is positive, indicating that the vicinity property position of the Project expects to spend \$339.5K less than was initially budgeted to complete the vicinity property work scheduled for this fiscal year. At this time, ORNL estimates that they will finish the year \$662.9K under budget. BFEC activities projected to be completed at the estimated cost and both MK-F design and remedial action are projected to be over budget.

BFEC will surpass design and remedial action milestones and due to reduced actual unit costs budget and ahead of schedule. ORNL will achieve recommendation milestones which surpass the fiscal year plans for the budgeted cost. This is due to actual unit costs being lower than those originally projected at the beginning of the fiscal year and early accomplishment. Trends indicates that MK-F will overrun their budgeted costs and that the cumulative CV for design exceeds the reporting threshold.

The variance is attributed to engineering work being done on complicated properties in the last two months in Salt Lake City and to the additional vicinity property work required by DOE in Canonsburg.

## ACCOMPLISHMENTS THIS PERIOD

The following are general highlights of progress in the month of June.

- o 266 inclusion/exclusion recommendations made on properties in Grand Junction (114 inclusions/147 exclusions), Rifle (2 exclusions), Durango (2 exclusions), and Canonsburg (1 exclusion).
- o 67 REAs submitted to DOE on properties in Grand Junction (62), Durango (3), and Salt Lake City (2).



ACCOMPLISHMENTS THIS PERIOD  
(Continued)

- o 75 remedial actions initiated in Grand Junction (42), Edgemont (23), Durango (4), and Salt Lake City (6).

PLANS FOR NEXT PERIOD (July)

- o ORNL will submit an additional 260 inclusion/exclusion recommendations.
- o BFEC will submit 50 REAs and start remedial action on 30 properties.
- o MK-F will submit 3 REAs with 3 remedial action starts planned during July.
- o A Completion Report schedule will be developed for every site for transmittal to DOE by July 31, 1986. This will be used as a planning tool for close-out activities at every site.

## SITE-SPECIFIC REPORTS

### CANONSBURG

No activities were forecasted in Canonsburg for FY 1986, but the CCB/PO approved MK-F trend provides for the REAs of the additional properties that have been identified and accounts for the Burrell overrun. Due to poor weather conditions, the remedial action at Burrell is behind schedule. It is anticipated that accelerated efforts will allow the Burrell work to be completed late this fall. MK-F has received the locations of all potential additional inclusions from ORNL and completed REA surveys.

The site remedial action is complete and as long as vicinity property work continues due to increase of ORNL surveys, the MK-F field staff will remain in Canonsburg. Since poor weather impeded remedial action progress, field costs will accumulate and impact the budget. MK-F is demobilizing and is scheduled to leave by August 1, 1986. All anticipated Canonsburg inclusions have been processed.

### SALT LAKE CITY

The year-to-date REA submittal's is now 40 compared to the total FY '86 milestone of 16. The 16 year-to-date construction starts exceeds the FY 1986 forecast of 9. This shows a concentrated effort by MK-F to complete engineering work this fiscal year so remedial action can continue through the FY '87. An anticipated increase in the number of vicinity properties has accounted for an increase in the EAC for design. The favorable cost variance for the month represents the credit for the Mountain States dislocation charges that were incorrectly charged to the account in May.

It is still critical that MK-F continue REA production and submit any spillover requests so a schedule can be developed for timely and cost effective completion of remedial action in SLC. Delays in decisions on inclusions will impact both the construction schedule and cost.

### GRAND JUNCTION

In Grand Junction this month, 62 REAs were submitted and 42 remedial actions were initiated. This is 27 percent ahead and 5 percent ahead the year-to-date schedule, respectively. All REA work is proceeding ahead of scheduled and should continue to for the remainder of the fiscal year. Although the planned construction start schedule has been recovered, construction completions will be effected. BFEC had to rebid the remedial action work on a package of more than 70 properties in March. Remedial action starts should continue to exceed monthly milestones as these 70 properties are remediated.

## DURANGO

In Durango this month, 3 REAs were submitted. This keeps MK-F on schedule with a cumulative year-to-date total of 26 with only 9 left to submit to meet the total fiscal year milestone of 35. Four remedial actions were initiated in March which is 13 percent ahead the fiscal year milestone. MK-F has initiated 26 remedial actions this year, 3 ahead of the FY 1986 milestone of 23.

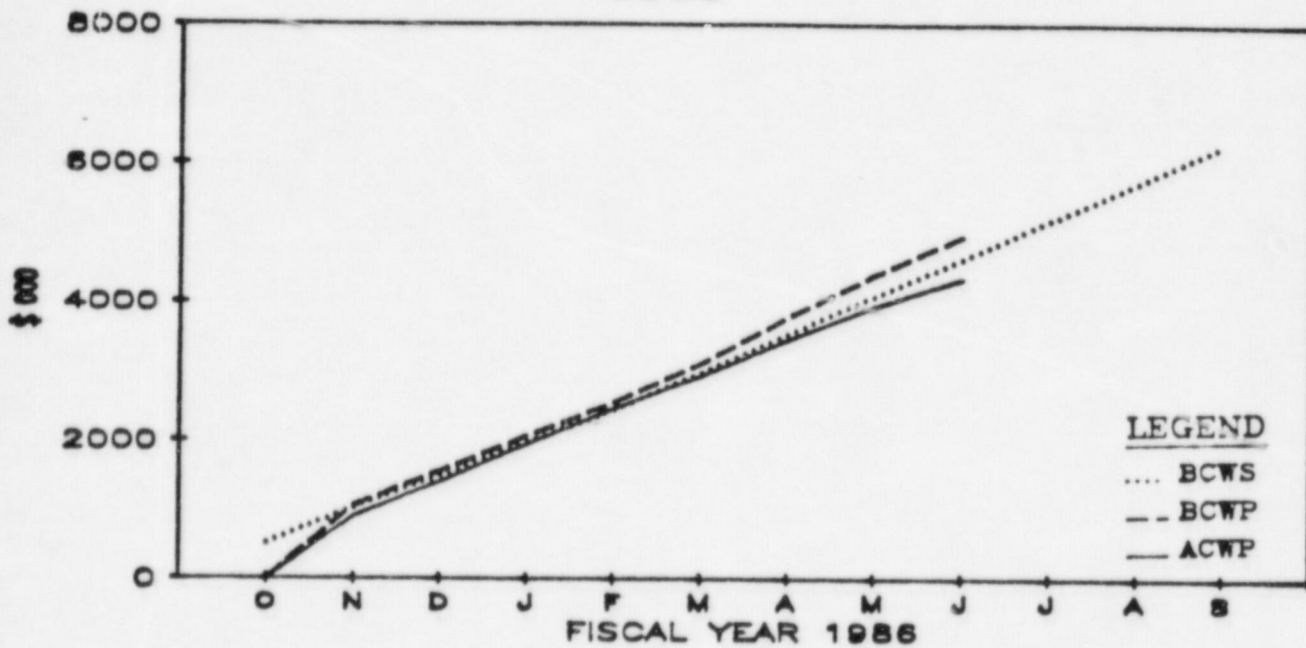
## SHIPROCK

All vicinity property remedial action has been completed at Shiprock. Completion Reports for twelve properties are being processed for certification. The DOE is awaiting Completion Reports for the remaining three properties. Due to the retroactive tax imposed by the Navajo Nation and the State of New Mexico, both the actual cost estimated actual cost of remedial action and management increased.

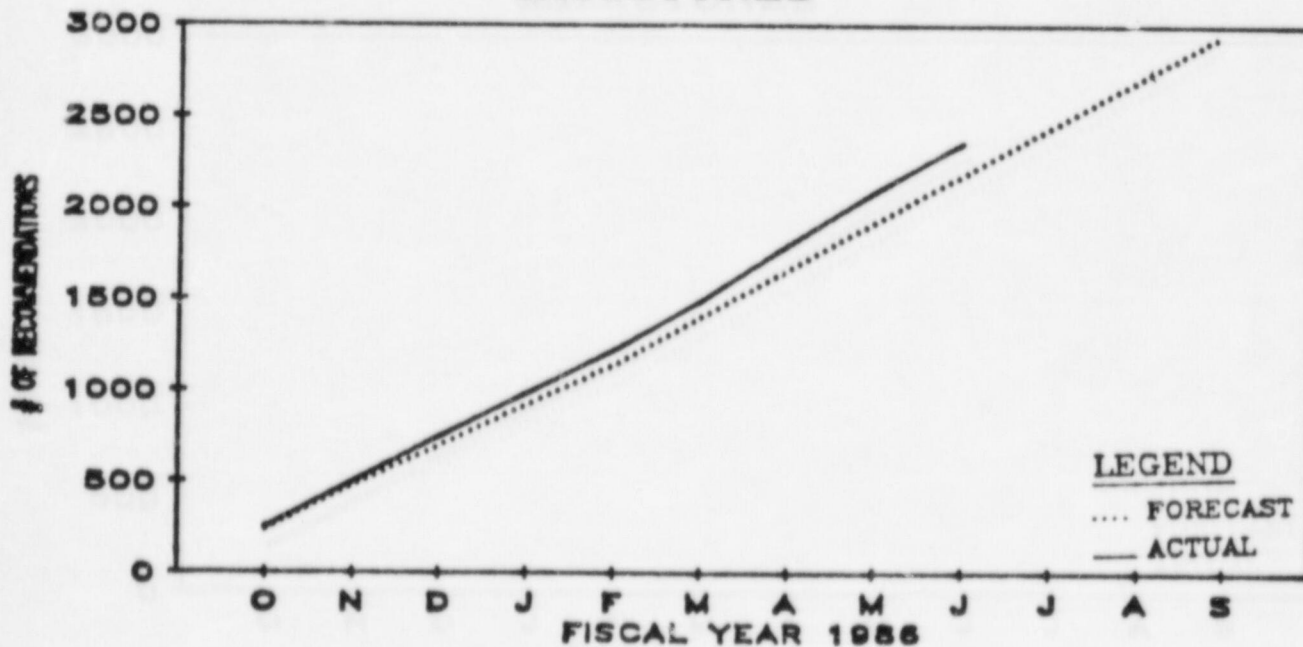
## EDGEMONT

The work in Edgemont is anticipated to progress according to schedule. Radiologic assessments for all included properties are complete. A bid package for 25 properties has been prepared and construction began in June on 23 of these properties. Plans for the remainder of the fiscal year include the submittal of all remaining REAs, bid awards on the five properties remaining to be decontaminated, completion of construction on the properties started this year to date, and completion of studies of properties with high working levels in the community.

# IN/EX RECOMMENDATIONS (ORNL) COST



## MILESTONES

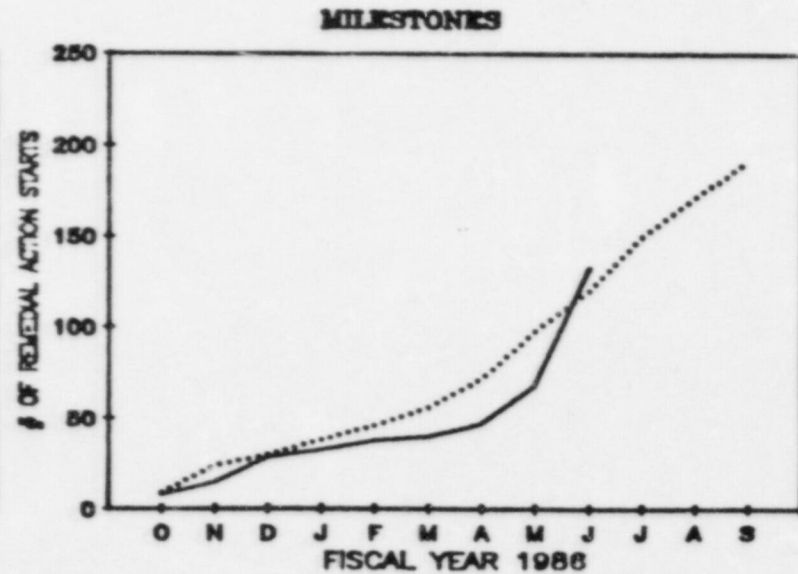
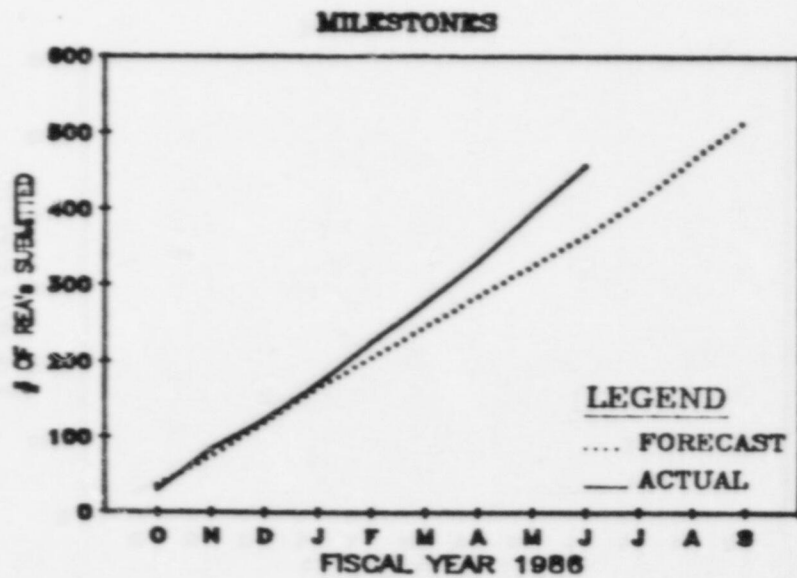
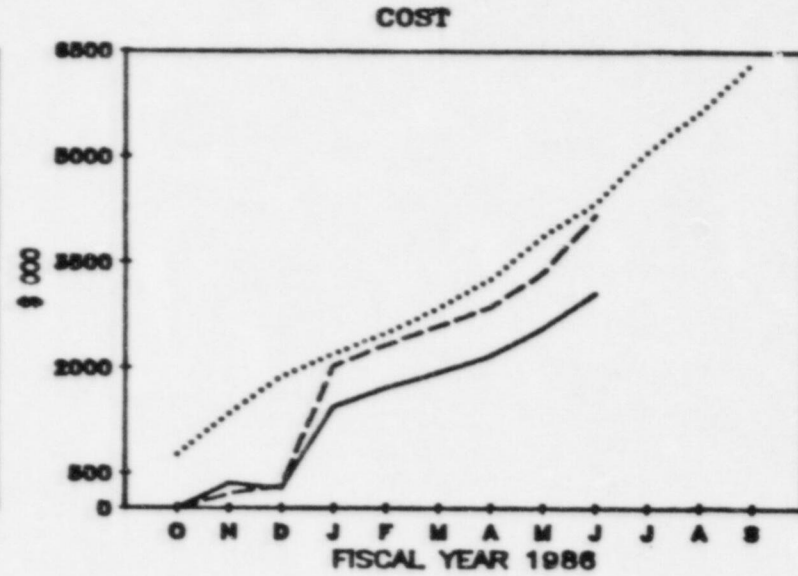
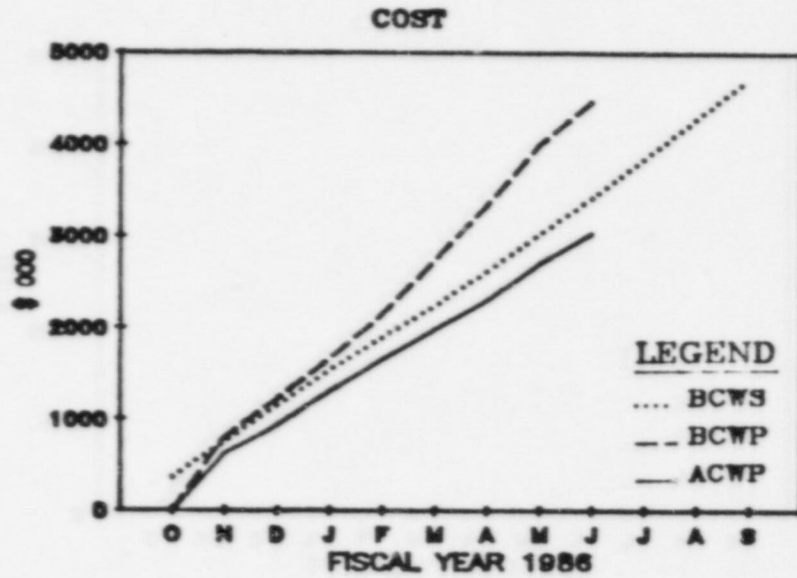




# BFEC

VP DESIGN - REA's

PERIOD ENDING: 6/30/86  
VP RA STARTS



M-K

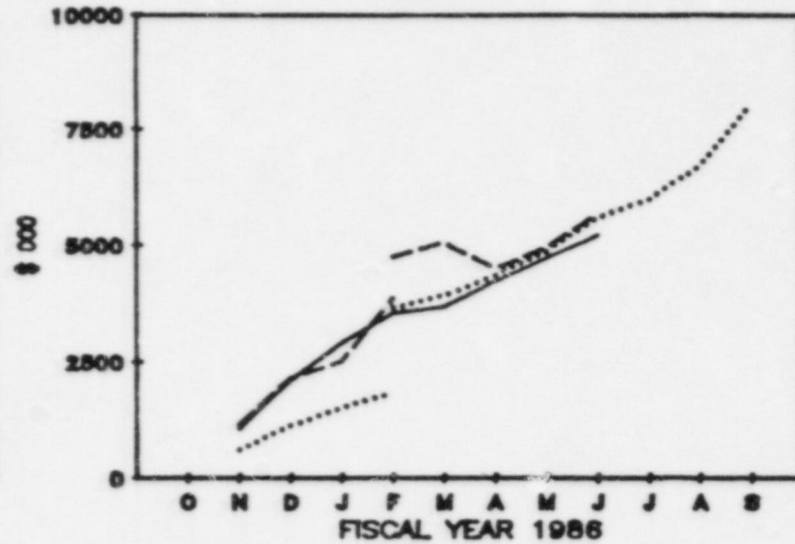
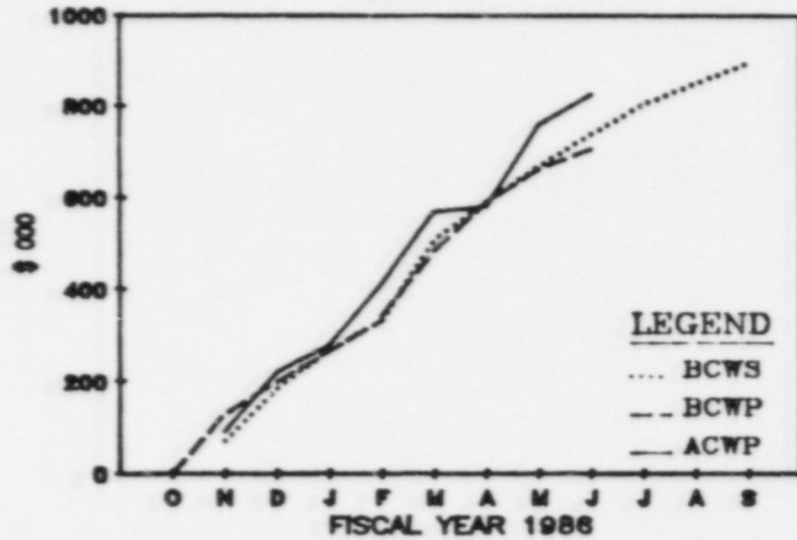
PERIOD ENDING: 6/30/86

VP DESIGN - REA's

VP RA STARTS

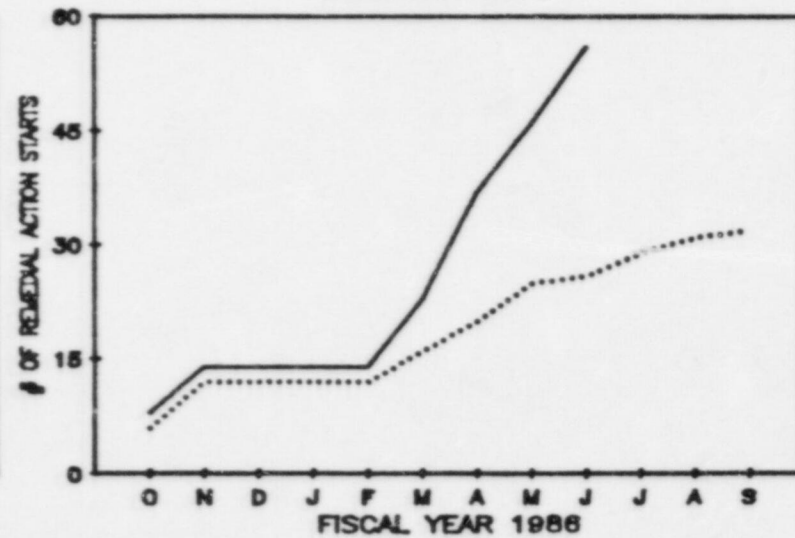
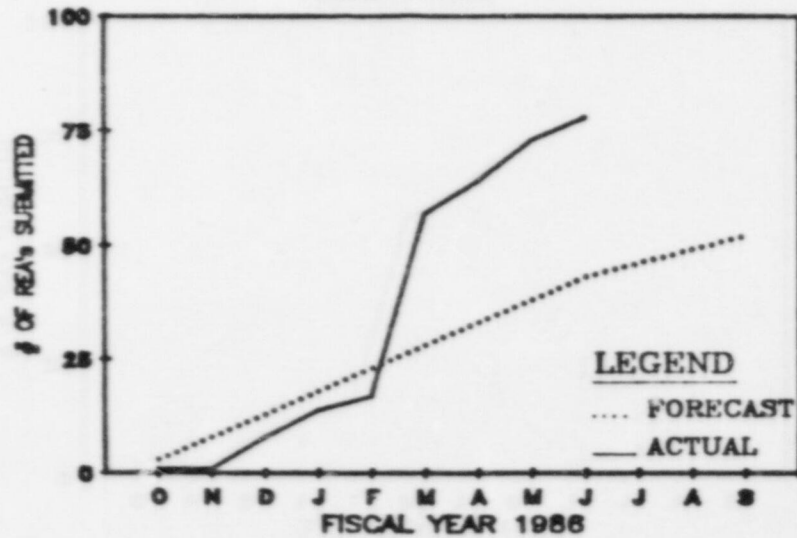
COST

COST



MILESTONES

MILESTONES



VICINITY PROPERTY COST PERFORMANCE REPORT  
FISCAL YEAR 1986  
PERIOD ENDING: 6/30/86

VICINITY PROPERTY TOTAL

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
BOMS	1,637.3	3,807.2	5,827.4	7,483.5	8,996.7	12,515.7	14,380.1	16,525.8	18,721.7	20,883.5	23,202.6	26,287.4
BOMP	0.0	3,753.6	5,445.7	8,527.7	11,235.4	13,982.2	15,088.7	17,368.0	19,990.9	---	---	---
ACWP	0.0	3,036.0	4,959.3	7,908.0	9,807.6	11,120.0	12,732.2	14,714.1	16,464.7	---	---	---
SCH VAR(INC)	0.0	(53.6)	(328.1)	1,425.9	1,194.5	(772.2)	(757.9)	133.7	426.9	---	---	---
SCH VAR	0.0	(53.6)	(381.7)	1,044.2	2,238.7	1,466.5	708.6	842.3	1,269.2	---	---	---
COST VAR(INC)	0.0	717.6	(231.2)	133.3	808.1	1,434.4	(510.6)	302.4	872.2	---	---	---
COST VAR	0.0	717.6	486.4	619.7	1,427.8	2,862.2	2,351.6	2,654.0	3,526.2	---	---	---
EAC	0.0	0.0	26,749.0	26,662.9	26,220.7	25,903.8	25,859.3	25,774.6	25,947.9	---	---	---
AC VAR	0.0	0.0	(461.6)	(375.5)	66.7	383.6	428.1	512.8	339.5	---	---	---

VP IN/EX RECOMMENDATIONS (ORNL)

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
BOMS	510.3	1,020.6	1,494.1	1,967.6	2,441.0	2,988.2	3,535.4	4,082.6	4,629.8	5,177.0	5,724.2	6,271.4
BOMP	0.0	1,051.8	1,556.3	2,059.3	2,551.3	3,105.2	3,782.4	4,392.3	4,950.5	---	---	---
ACWP	0.0	896.1	1,400.7	1,946.7	2,464.9	2,933.8	3,456.9	3,936.1	4,332.8	---	---	---
SCH VAR(INC)	0.0	31.2	31.0	29.5	18.6	6.7	130.0	62.7	11.0	---	---	---
SCH VAR	0.0	31.2	62.2	91.7	110.3	117.0	247.0	309.7	320.7	---	---	---
COST VAR(INC)	0.0	155.7	(0.1)	(43.0)	(26.2)	85.0	154.1	130.7	161.5	---	---	---
COST VAR	0.0	155.7	155.6	112.6	86.4	171.4	325.5	456.2	617.7	---	---	---
EAC	0.0	0.0	6,624.9	6,624.9	6,177.7	5,836.0	5,717.2	5,608.5	5,608.5	---	---	---
AC VAR	0.0	0.0	(353.5)	(353.5)	93.7	435.4	554.2	662.9	662.9	---	---	---

VP DESIGN (BFEC)

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
BOMS	365.0	749.0	1,145.0	1,538.0	1,889.0	2,245.0	2,616.0	3,019.0	3,411.0	3,842.0	4,271.0	4,719.6
BOMP	0.0	888.2	1,224.0	1,658.7	2,143.0	2,733.8	3,330.4	3,991.7	4,460.8	---	---	---
ACWP	0.0	629.7	939.9	1,307.9	1,652.2	1,987.3	2,301.0	2,708.4	3,028.9	---	---	---
SCH VAR(INC)	0.0	59.2	15.8	45.7	133.3	234.8	225.6	258.3	77.0	---	---	---
SCH VAR	0.0	59.2	75.0	120.7	254.0	488.8	714.4	972.7	1,049.8	---	---	---
COST VAR(INC)	0.0	178.5	105.6	7	140.0	255.7	282.9	253.9	148.5	---	---	---
COST VAR	0.0	178.5	284.1	150.8	490.8	746.5	1,029.4	1,283.3	1,431.9	---	---	---
EAC	0.0	0.0	4,775.0	4,719.6	4,719.6	4,719.6	4,719.6	4,719.6	4,719.6	---	---	---
AC VAR	0.0	0.0	(55.4)	0.0	0.0	0.0	0.0	0.0	0.0	---	---	---

VP DESIGN (M-K)

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
BOMS	0.0	71.8	187.0	270.2	333.3	509.3	591.4	670.4	737.6	803.5	848.6	893.6
BOMP	0.0	129.3	200.0	266.7	341.6	484.2	590.9	662.5	706.0	---	---	---
ACWP	0.0	92.3	220.8	280.2	411.8	569.5	581.0	759.8	825.1	---	---	---
SCH VAR(INC)	0.0	57.5	(44.5)	(16.5)	11.8	(33.4)	24.6	(7.4)	(23.7)	---	---	---
SCH VAR	0.0	57.5	13.0	(3.5)	8.3	(25.1)	(0.5)	(7.9)	(31.6)	---	---	---
COST VAR(INC)	0.0	37.0	(57.8)	7.3	(56.7)	(15.1)	95.2	(107.2)	(21.8)	---	---	---
COST VAR	0.0	37.0	(20.8)	(13.5)	(70.2)	(85.3)	9.9	(97.3)	(119.1)	---	---	---
EAC	0.0	0.0	810.7	780.0	785.0	945.4	971.4	1,021.4	985.0	---	---	---
AC VAR	0.0	0.0	82.9	113.6	108.6	(51.8)	(77.8)	(127.8)	(91.4)	---	---	---

VP REMEDIAL ACTION (BFEC)

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
BOMS	762.0	1,349.0	1,869.0	2,200.0	2,496.0	2,858.3	3,272.0	3,873.0	4,347.0	5,069.0	5,627.0	6,335.4
BOMP	0.0	212.6	318.4	2,025.9	2,337.9	2,683.1	2,879.6	3,361.1	4,177.4	---	---	---
ACWP	0.0	352.2	290.6	1,457.3	1,725.4	1,944.6	2,178.1	2,573.7	3,066.8	---	---	---
SCH VAR(INC)	0.0	(1,136.4)	(414.2)	1,376.5	16.0	(97.1)	(137.3)	(119.5)	342.3	---	---	---
SCH VAR	0.0	(1,136.4)	(1,550.6)	(174.1)	(158.1)	(255.2)	(392.4)	(511.9)	(169.6)	---	---	---
COST VAR(INC)	0.0	(144.6)	172.4	540.8	43.9	46.0	42.9	86.0	323.1	---	---	---
COST VAR	0.0	(144.6)	27.8	568.6	612.5	658.5	701.4	787.4	1,110.5	---	---	---
EAC	0.0	0.0	6,335.4	6,335.4	6,335.4	6,335.4	6,335.4	6,335.4	6,335.4	---	---	---
AC VAR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	---	---	---

VP REMEDIAL ACTION (M-K)

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
BOMS	0.0	616.8	1,129.3	1,507.7	1,837.4	3,914.9	4,365.3	4,880.8	5,596.3	5,992.0	6,731.8	8,067.4
BOMP	0.0	1,551.7	2,147.0	2,517.1	3,861.6	5,055.9	4,505.4	4,960.5	5,696.3	---	---	---
ACWP	0.0	1,060.7	2,107.3	2,915.9	3,553.3	3,684.8	4,220.1	4,736.1	5,211.1	---	---	---
SCH VAR(INC)	0.0	934.9	83.8	(9.3)	1,014.8	(883.2)	(1,000.9)	(60.4)	20.3	---	---	---
SCH VAR	0.0	934.9	1,018.7	1,009.4	2,024.2	1,141.0	140.1	79.7	100.0	---	---	---
COST VAR(INC)	0.0	491.0	(451.3)	(438.5)	707.1	1,062.8	(1,085.8)	(60.9)	260.8	---	---	---
COST VAR	0.0	491.0	39.7	(390.8)	308.3	1,171.1	285.3	224.4	485.2	---	---	---
EAC	0.0	0.0	8,203.0	8,203.0	8,203.0	8,067.4	8,115.7	8,089.7	8,299.4	---	---	---
AC VAR	0.0	0.0	(135.6)	(135.6)	(135.6)	0.0	(48.3)	(22.3)	(232.0)	---	---	---

\*Includes CCB approved changes in March.

VICINITY PROPERTY RELEASE PERFORMANCE REPORT  
FISCAL YEAR 1986  
PERIOD ENDING: 6/30/86

VP INDEX RECOMMENDATIONS (OHL)

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
FORECAST MONTH	240	240	270	270	270	240	240	240	240	240	240	240
ACTUAL MONTH	240	254	244	240	275	240	306	293	266	---	---	---
% VAR	3.3	5.8	10.9	9.1	6.8	3.1	17.7	12.7	2.3	---	---	---
FORECAST CUM	240	480	750	1020	1290	1530	1830	2070	2310	2550	2790	2960
ACTUAL CUM	240	502	746	986	1271	1499	1795	2088	2354	---	---	---
% VAR	3.3	4.6	6.6	7.2	7.1	6.4	8.1	8.8	8.0	---	---	---

VP REA'S (INPEC)

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
FORECAST MONTH	36	30	45	46	40	40	40	40	40	40	40	40
ACTUAL MONTH	30	54	39	40	54	51	55	65	62	---	---	---
% VAR	(16.7)	42.1	(13.3)	4.3	35.0	27.5	37.5	62.5	55.0	---	---	---
FORECAST CUM	36	76	119	165	205	245	285	325	365	405	445	485
ACTUAL CUM	30	84	123	171	225	276	331	396	458	---	---	---
% VAR	(16.7)	13.5	3.4	3.6	9.8	12.7	16.1	21.8	25.5	---	---	---

VP REA'S (H-E)

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
FORECAST MONTH	3	5	5	5	5	5	5	5	5	5	5	5
ACTUAL MONTH	1	0	7	6	3	40	7	9	5	---	---	---
% VAR	(66.7)	(100.0)	40.0	20.0	(40.0)	700.0	40.0	80.0	0.0	---	---	---
FORECAST CUM	3	8	13	18	23	28	33	38	43	48	53	58
ACTUAL CUM	1	1	8	14	17	57	64	73	78	---	---	---
% VAR	(66.7)	(87.5)	(38.5)	(22.2)	(26.1)	103.6	93.9	92.1	81.4	---	---	---

VP RA STARTS (INPEC)

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
FORECAST MONTH	9	15	6	8	8	10	16	26	22	30	22	20
ACTUAL MONTH	8	7	14	4	5	2	7	21	65	---	---	---
% VAR	(11.1)	(53.3)	133.3	(50.0)	(37.5)	(80.0)	(56.3)	(19.2)	195.5	---	---	---
FORECAST CUM	9	24	30	38	46	56	72	98	120	150	172	192
ACTUAL CUM	8	15	29	33	38	40	47	68	133	---	---	---
% VAR	(11.1)	(37.5)	(5.3)	(13.2)	(17.4)	(28.6)	(34.7)	(30.6)	10.8	---	---	---

VP RA STARTS (H-E)

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
FORECAST MONTH	6	6	0	0	0	4	4	5	1	3	2	1
ACTUAL MONTH	8	6	0	0	0	9	14	9	10	---	---	---
% VAR	33.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	---	---	---
FORECAST CUM	6	12	12	12	12	16	20	25	26	29	31	32
ACTUAL CUM	8	14	14	14	14	23	37	46	56	---	---	---
% VAR	33.3	16.7	16.7	16.7	16.7	43.8	85.0	84.0	115.4	---	---	---



	IN/EX REC		REA SUB		RA INIT	
	A/F	VAR	A/F	VAR	A/F	VAR
<b>CAN</b>						
MONTH (INCREMENT)	1 / 0	NA	0 / 0	NA	0 / 0	NA
MONTH (CUMULATIVE)	41 / 30	37%	7 / 0	NA	13 / 0	NA
FY 86	41 / 30		7 / 0		13 / 0	
PROJECT TO DATE	190		117		121	
<b>DUR</b>						
MONTH (INCREMENT)	2 / 0	NA	3 / 3	0%	4 / 0	NA
MONTH (CUMULATIVE)	200 / 175	14%	26 / 26	0%	26 / 23	13%
FY 86	200 / 175		26 / 35		26 / 23	
PROJECT TO DATE	349		51		31	
<b>LKV</b>						
MONTH (INCREMENT)	0 / 0	NA	NO WORK PLANNED		NO WORK PLANNED	
MONTH (CUMULATIVE)	9 / 8	13%	FOR THIS FISCAL		FOR THIS FISCAL	
FY 86	9 / 8		YEAR		YEAR	
PROJECT TO DATE	9					
<b>LOW</b>						
MONTH (INCREMENT)	0 / 0	NA	NO WORK PLANNED		NO WORK PLANNED	
MONTH (CUMULATIVE)	27 / 34	-21%	FOR THIS FISCAL		FOR THIS FISCAL	
FY 86	27 / 34		YEAR		YEAR	
PROJECT TO DATE	27					
<b>RFL</b>						
MONTH (INCREMENT)	2 / 30	-93%	NO WORK PLANNED		NO WORK PLANNED	
MONTH (CUMULATIVE)	77 / 70	10%	FOR THIS FISCAL		FOR THIS FISCAL	
FY 86	77 / 115		YEAR		YEAR	
PROJECT TO DATE	176					
<b>RVT</b>						
MONTH (INCREMENT)	0 / 0	NA	0 / 0	NA	NO WORK PLANNED	
MONTH (CUMULATIVE)	8 / 4	100%	3 / 1	200%	FOR THIS FISCAL	
FY 86	8 / 4		3 / 1		YEAR	
PROJECT TO DATE	60		17			
<b>SHF</b>						
MONTH (INCREMENT)	0 / 0	NA	0 / 0	NA	0 / 0	NA
MONTH (CUMULATIVE)	0 / 0	NA	0 / 0	NA	1 / 0	NA
FY 86	0 / 0		0 / 0		1 / 0	
PROJECT TO DATE	15		15		15	

	IN/EX REC			REA SUB			RA INIT		
	A/F	VAR		A/F	VAR		A/F	VAR	
<b>SLC</b>									
MONTH (INCREMENT)	0 / 0	NA		2 / 2	0%		6 / 1	500%	
MONTH (CUMULATIVE)	24 / 0	NA		42 / 16	163%		16 / 3	433%	
FY 86	24 / 0			42 / 16			16 / 9		
PROJECT TO DATE	117			79			46		
<b>SLK</b>									
MONTH (INCREMENT)	0 / 0	NA		NO WORK PLANNED			NO WORK PLANNED		
MONTH (CUMULATIVE)	1 / 0	NA		FOR THIS FISCAL			FOR THIS FISCAL		
FY 86	1 / 0			YEAR			YEAR		
PROJECT TO DATE	1								
<b>EDG</b>									
MONTH (INCREMENT)	0 / 0	NA		0 / 0	NA		23 / 5	360%	
MONTH (CUMULATIVE)	4 / 2	100%		32 / 30	7%		24 / 16	50%	
FY 86	4 / 2			32 / 35			24 / 30		
PROJECT TO DATE	158			98			82		
<b>GRJ</b>									
MONTH (INCREMENT)	261 / 230	13%		62 / 40	55%		42 / 17	147%	
MONTH (CUMULATIVE)	1944 / 1816	7%		426 / 335	27%		109 / 104	5%	
FY 86	1944 / 2551			426 / 480			109 / 162		
PROJECT TO DATE	3275			866			267		
<b>DT</b>									
MONTH (INCREMENT)	GRJ Dovetails			No REAs for GRJ			0 / 0		
MONTH (CUMULATIVE)	Inclusion/Exclusion			Dovetails			2 / 0		
FY 86	Rec under GRJ						2 / 0		
PROJECT TO DATE							72		

	IN/EX REC		REA SUB		RA INIT	
	A/F	VAR	A/F	VAR	A/F	VAR
<b>MX-F TOTAL</b>						
MONTH (INCREMENT)	5 / 30	-83%	5 / 5	1460%	10 / 1	5400%
MONTH (CUMULATIVE)	387 / 321	21%	78 / 43	81%	55 / 26	112%
FY 86	387 / 366		78 / 52		55 / 32	
<b>BFEC TOTAL</b>						
	Includes Dovetails					
MONTH (INCREMENT)	261 / 230	13%	62 / 40	55%	65 / 22	195%
MONTH (CUMULATIVE)	1948 / 1818	7%	458 / 365	25%	133 / 120	11%
FY 86	1948 / 2553		458 / 515		133 / 192	
<b>GDH TOTAL</b>						
MONTH (INCREMENT)	GRJ Dovetails		Mo REAs for GRJ		0 / 0	
MONTH (CUMULATIVE)	Inclusion/Exclusion		Dovetails		2 / 0	
FY 86	Rec under GRJ				2 / 0	
<b>ALL CONTRACTOR TOTAL</b>						
MONTH (INCREMENT)	266 / 260	2%	67 / 45	49%	75 / 23	226%
MONTH (CUMULATIVE)	2335 / 2139	9%	536 / 408	31%	190 / 146	30%
FY 86	2335 / 2919		536 / 567		190 / 224	

## VICINITY PROPERTIES

	OCT	NOV	DEC	JAN	FEB	ADJ	MAR	APR	MAY	JUN	JUL	AUG	SEP	EAC
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CAN ENGR BCWS		0.0	0.0	0.0	0.0	24.6	29.6	49.6	64.6	69.6	74.6	79.6	84.6	100.0
BCWP		0.0	0.0	0.0	0.0	24.6	5.0	49.6	64.6	64.6	---	---	---	
ACWP		10.6	20.7	20.4	24.6	21.6	32.6	33.6	67.1	89.7	---	---	---	
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CAN RA BCWS		280.0	330.0	405.0	533.3	1,710.9	1,758.4	1,977.0	2,220.6	2,464.2	2,757.9	3,002.9	3,247.8	3,377.8
BCWP		551.3	839.3	859.2	1,503.3	1,905.3	1,892.7	1,763.7	1,938.6	2,180.1	---	---	---	agt ++
ACWP		758.0	1,183.8	1,470.2	1,603.8	1,603.9	1,619.0	1,917.6	2,076.1	2,267.7	---	---	---	
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DUR ENGR BCWS		12.2	64.5	100.0	125.0	107.1	127.1	151.0	174.8	198.6	222.4	246.2	270.0	270.0
BCWP		42.3	75.0	100.0	125.0	107.1	127.1	151.0	167.4	181.5	---	---	---	
ACWP		12.2	64.5	73.5	107.1	107.1	135.2	142.7	184.0	204.5	---	---	---	
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DUR RA BCWS		79.9	169.7	259.5	280.3	681.0	725.0	837.1	964.1	1,066.2	1,168.2	1,218.2	1,268.2	1,268.2
BCWP		240.5	351.3	462.1	699.6	699.6	750.7	874.6	1,004.9	1,150.4	---	---	---	
ACWP		79.9	366.9	653.9	681.0	681.0	707.1	812.7	945.1	1,096.2	---	---	---	
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LKV ENGR BCWS		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	125.0	250.0	375.0	500.0	500.0
BCWP		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.3	---	---	---	
ACWP		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19.6	---	---	---	
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LKV RA BCWS		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BCWP		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	---	---	---	
ACWP		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	---	---	---	
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RVT ENGR BCWS		0.0	0.0	0.0	0.0	10.3	12.3	14.0	14.0	14.0	14.0	14.0	14.0	25.0
BCWP		0.0	0.0	0.0	0.0	10.3	12.3	14.0	15.8	15.8	---	---	---	
ACWP		4.9	6.3	8.9	10.3	10.3	15.7	15.7	20.5	20.5	---	---	---	
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RVT RA BCWS		0.0	0.0	0.0	0.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	5.0	5.0
BCWP		0.0	0.0	0.0	0.0	.0	.0	.0	.0	.0	---	---	---	
ACWP		4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	---	---	---	
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SHP ENGR BCWS		0.0	0.0	0.0	0.0	6.7	9.2	11.7	17.7	22.0	25.0	25.0	25.0	40.0
BCWP		0.0	0.0	0.0	8.2	8.2	8.7	11.2	15.0	22.0	---	---	---	
ACWP		5.0	6.8	7.2	8.7	8.7	33.9	15.0	19.5	20.5	---	---	---	
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SHP RA BCWS		38.0	76.0	114.0	152.0	410.4	388.0	388.0	388.0	388.0	388.0	388.0	388.0	440.0
BCWP		95.3	95.3	47.6	375.0	388.0	388.0	388.0	388.0	388.0	---	---	---	
ACWP		0.0	0.0	58.7	410.3	410.4	344.8	432.6	432.7	439.0	---	---	---	
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	OCT	NOV	DEC	JAN	FEB	ADJ	MAR	APR	MAY	JUN	JUL	AUG	SEP	EAC
SLC ENGR BCWS		59.6	122.6	170.2	208.3	260.9	330.9	365.1	399.2	433.4	467.5	483.8	500.0	550.0
BCWP		87.0	125.0	166.7	208.3	260.9	330.9	365.1	399.6	422.1	---	---	---	
ACWI		59.6	122.6	170.2	260.9	260.9	352.1	373.9	468.8	489.9	---	---	---	
SLC RA BCWS		218.9	552.6	729.2	871.8	854.2	1,039.5	1,159.3	1,304.1	1,673.9	1,673.9	218.7	3,158.3	3,208.3
BCWP		664.5	861.1	1,148.2	1,283.7	1,770.2	2,024.5	1,479.1	1,629.0	1,977.8	---	---	---	
ACWP		218.9	552.6	729.2	854.2	854.2	1,009.9	1,053.3	1,278.3	1,384.2	---	---	---	
VP ENGR BCWS	0.0	71.8	187.0	270.2	333.3	411.8	509.3	591.4	670.4	737.6	803.5	848.6	893.6	985.0
TOTAL BCWP	0.0	129.3	200.0	266.7	341.6	411.3	484.2	590.9	662.5	706.0	0.0	0.0	0.0	
ACWP	0.0	92.3	220.8	280.2	411.8	411.8	569.5	581.0	759.8	825.1	0.0	0.0	0.0	
SCH(i)	0.0	57.5	(44.6)	(16.5)	11.8	(9.7)	(24.6)	24.6	(7.4)	(23.7)	(772.0)	(45.0)	(45.0)	
SCH(c)	0.0	57.5	13.0	(3.5)	8.2	(0.5)	(25.1)	(0.5)	(7.9)	(31.6)	(803.5)	(848.6)	(893.6)	
CST(i)	0.0	37.0	(57.8)	7.3	(56.7)	69.7	(84.9)	95.3	(107.3)	(21.7)	119.0	0.0	0.0	
CST(c)	0.0	37.0	(20.8)	(13.6)	(70.2)	(0.5)	(85.4)	9.9	(97.4)	(119.0)	0.0	0.0	0.0	
VP RA BCWS	0.0	616.8	1,128.3	1,507.7	1,837.4	3,660.4	3,914.9	4,365.3	4,890.8	5,596.3	5,992.0	4,831.8	8,067.4	8,299.4
TOTAL BCWP	0.0	1,551.7	2,147.0	2,517.1	3,861.6	4,763.2	5,055.9	4,505.4	4,960.5	5,696.3	0.0	0.0	0.0	
ACWP	0.0	1,060.7	2,107.3	2,915.9	3,553.3	3,553.4	3,684.8	4,220.1	4,736.1	5,211.1	0.0	0.0	0.0	
SCH(i)	0.0	934.9	83.8	(9.3)	1,014.8	(921.4)	38.2	(1,001.0)	(60.3)	20.3	(6,072.0)	1,160.2	(3,235.6)	
SCH(c)	0.0	934.9	1,018.7	1,009.4	2,024.2	1,102.8	1,141.0	140.0	79.7	100.0	(5,992.0)	(4,831.8)	(8,067.4)	
CST(i)	0.0	490.9	(451.1)	(438.5)	707.1	901.5	161.3	(1,085.9)	(60.8)	260.8	(485.2)	0.0	0.0	
CST(c)	0.0	490.9	39.8	(398.8)	308.3	1,209.8	1,371.1	285.2	224.4	485.2	0.0	0.0	0.0	