

**Nuclear Regulatory Commission  
Monthly Congressional Status Report  
As of June 30, 2020  
(Dollars in Thousands)**

Current Year Funds												
	FY 2020 Explanatory Statement			Reprogramming	Current Plan	Carryover Allocated <sup>6</sup>	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Carryover	Total									
<b>Control Points</b>												
Nuclear Reactor Safety	\$ 426,653	\$ 20,921	\$ 447,574	\$ 0	\$ 447,574	\$ 366	\$ 447,940	\$ 320,677	\$ 276,331	\$ 127,263	\$ 44,346	\$ 30,685
Nuclear Materials and Waste Safety	98,367	4,824	103,191	0	103,191	0	103,191	73,755	59,937	29,436	13,817	5,326
Decommissioning and Low-Level Waste	21,821	1,070	22,891	0	22,891	0	22,891	16,607	14,266	6,284	2,341	3,496
Corporate Support	279,395	13,185	292,580	0	292,580	2,453	295,033	185,608	123,127	109,425	62,481	50,632
Integrated University Program	16,000	0	16,000	0	16,000	0	16,000	0	0	16,000	0	31,278
<b>Control Points Total</b>	<b>\$ 842,236</b>	<b>\$ 40,000</b>	<b>\$ 882,236</b>	<b>\$ 0</b>	<b>\$ 882,236</b>	<b>\$ 2,819</b>	<b>\$ 885,055</b>	<b>\$ 596,647</b>	<b>\$ 473,662</b>	<b>\$ 288,406</b>	<b>\$ 122,984</b>	<b>\$ 121,418</b>
<i>Advanced Reactor Regulatory Infrastructure Activities<sup>1</sup></i>	15,479	0	15,478	0	15,478	366	15,844	11,871	7,403	3,973	4,467	1,246
<i>International Activities<sup>2</sup></i>	14,500	0	14,500	0	14,500	0	14,500	8,353	6,582	6,147	1,772	359
<i>Office of the Commission<sup>3</sup></i>	9,500	0	9,500	0	9,500	2,453	11,953	4,344	4,342	7,609	2	0
<i>University Research and Development<sup>4</sup></i>	10,500	0	10,500	0	10,500	0	10,500	0	0	10,500	0	21,551
<i>Nuclear Science &amp; Engineering Grant Program<sup>4</sup></i>	5,500	0	5,500	0	5,500	0	5,500	0	0	5,500	0	9,727
<b>Programs</b>												
Nuclear Waste Fund	0	0	0	0	0	10	10	3	3	7	0	6
Office of Inspector General	12,143	0	12,143	0	12,143	566	12,709	8,330	7,770	4,379	560	264
OIG DNFSB	1,171	0	1,171	0	1,171	140	1,311	670	557	641	113	20
Supplemental Appropriation <sup>6</sup>	3,300	0	3,300	0	3,300	0	3,300	2,130	907	1,170	1,224	0
<b>Total Agency</b>	<b>\$ 858,850</b>	<b>\$ 40,000</b>	<b>\$ 898,850</b>	<b>\$ 0</b>	<b>\$ 898,850</b>	<b>\$ 3,535</b>	<b>\$ 902,385</b>	<b>\$ 607,780</b>	<b>\$ 482,900</b>	<b>\$ 294,605</b>	<b>\$ 124,880</b>	<b>\$ 121,707</b>

Prior Year Unobligated Funds					
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Carryover Allocated	Available Carryover
<b>Feebased</b>	<b>\$ 50,879</b>	<b>\$ 10,739</b>	<b>\$ 61,618</b>	<b>\$ 38,920</b>	<b>\$ 22,698</b>
<b>Special Purpose Funds</b>	<b>\$ 8,991</b>	<b>\$ 1,842</b>	<b>\$ 10,834</b>	<b>\$ 2,819</b>	<b>\$ 8,015</b>
<i>Advanced Reactor Regulatory Infrastructure Activities</i>	554	1	555	366	189
<i>International Activities</i>	1,589	0	1,589	0	1,589
<i>Office of the Commission</i>	4,679	3	4,682	2,453	2,229
<i>Integrated University Program</i>	819	1,837	2,656	0	2,656
<i>General Fund</i>	1,334	0	1,335	0	1,335
<i>Official Representation Fund</i>	17	0	17	0	17
<b>Feebased &amp; Special Purpose Funds Subtotal</b>	<b>\$ 59,870</b>	<b>\$ 12,582</b>	<b>\$ 72,452</b>	<b>\$ 41,739</b>	<b>\$ 30,713</b>
<b>Nuclear Waste Fund</b>	<b>407</b>	<b>18</b>	<b>425</b>	<b>10</b>	<b>415</b>
<b>Office of Inspector General</b>	<b>1,857</b>	<b>49</b>	<b>1,906</b>	<b>566</b>	<b>1,339</b>
<b>OIG DNFSB</b>	<b>230</b>	<b>0</b>	<b>230</b>	<b>140</b>	<b>90</b>
<b>Total Agency</b>	<b>\$ 62,364</b>	<b>\$ 12,649</b>	<b>\$ 75,012</b>	<b>\$ 42,455</b>	<b>\$ 32,557</b>

Note: Numbers may not add due to rounding.

<sup>1</sup>Advanced Reactor Regulatory Infrastructure Activities is part of the Nuclear Reactor Safety control point.

<sup>2</sup>International Activities is part of the Nuclear Reactor Safety, Nuclear Materials and Waste Safety, and Decommissioning and Low-Level Waste control points.

<sup>3</sup>Office of the Commission is part of the Corporate Support control point. The Office of the Commission has been allocated carryover in addition to the \$9,500K of FY 2020 enacted funding. The NRC will obligate no more than a total of \$9,500K in FY 2020 for the Office of the Commission.

<sup>4</sup>University Research and Development and Nuclear Science & Engineering Grant Program comprise the Integrated University Program control point.

<sup>5</sup>This is not part of the \$40,000K of carryover that was authorized for use by the FY 2020 Explanatory Statement.

<sup>6</sup>FY 2020 supplemental appropriation from the "Coronavirus Aid, Relief, and Economic Security Act" (CARES Act), P.L. 116-136, enacted March 27, 2020.