



BROOKHAVEN NATIONAL LABORATORY
ASSOCIATED UNIVERSITIES, INC.

Upton, Long Island, New York 11973

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FIS 666

Department of Nuclear Energy

June 16, 1988

Mr. Derek Widmayer
Division of Low-Level Waste Management
and Decommissioning
Technical Branch
Office of Nuclear Material Safety &
Safeguards
WF1 Mail Stop 5-E-4
U.S. Nuclear Regulatory Commission
Washington, D.C. 20555

Dear Mr. Widmayer:

This is the monthly management report for the month of May for the program entitled, "Analyses of Special Waste Problems," FIN A-3175. Included is the monthly highlight letter together with the breakdown of costs for the month and year-to-date.

The following budget summary is provided for each current task in this program.

	<u>Cost Per Task, \$K</u>		
	<u>Mixed Waste Management</u>	<u>West Valley LLW</u>	<u>WVNS Cont.</u>
Maximum Authorized Expenditure	155	127	45
FY 87 YTD Costs	66	9	0
FY 88 YTD Costs	28	118	0
% of Maximum (Costed)	61	100	0
Projected Cost for Balance of FY 88	61	0	45
Anticipated Completion Date	Awaiting NRC Guidance	1/89	9/88
Adjustment	0	0	0
Funds Obligated to Date (\$K) = 400.0			
Funds Spent to Date (\$K) = 238.0			
Funds Available (\$K) = 162.0			

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PDR WMRES EXIBNL
A-3175 DCD

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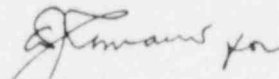
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In response to your letter of June 8, 1988, we have examined our records and find that the adjustment to the West Valley task was indeed made during the month of April. Direct staff effort for April was 1.3 staff months, which would have been charged as, \$16,631 (including overhead and travel). A credit of \$6,594 was given, resulting in the \$10,037 shown on the April Financial Status sheet. The values reported in the April letter are correct. We had projected \$18K additional costs in the March letter, which took into account the credit that was coming to the FIN. Thus, the balance available for the Task at the end of April was \$1K.

I hope this meets with your approval. If you have any questions regarding this information, please call the principal investigator or Mr. A. J. Weiss, Administrative Technical Assistant, FTS 666-4473.

Sincerely yours,


Robert A. Bari
Deputy Chairman

RAB/nms

Enclosures

cc: M. Knapp, NRC
B. Siskind, BNL
P. Soo, BNL
J. J. Surmeier, NRC
A. J. Weiss, BNL
Document Control Center