

Distribution list for Ohio FAX:

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R. Blanton
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HEADQUARTERS:

P. Goldberg, NMSS (3 copies)
H. Newsome, OGC
E. Weinstein, AEOD

For conference call to be held on Wednesday, October 21
at 10:00.

DCD (SP07)
PDR (YES)

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PROPRIETARY INFORMATION
WRC FILE CENTER COPY

SP-NA-15

9810270253 981016
PDR STPRG ESGOM
PDR

Total 7 pages

FAX TO:

Nancy, OSP

301-415-3502

from:

Marcia Howard

ODH

614-644-2727

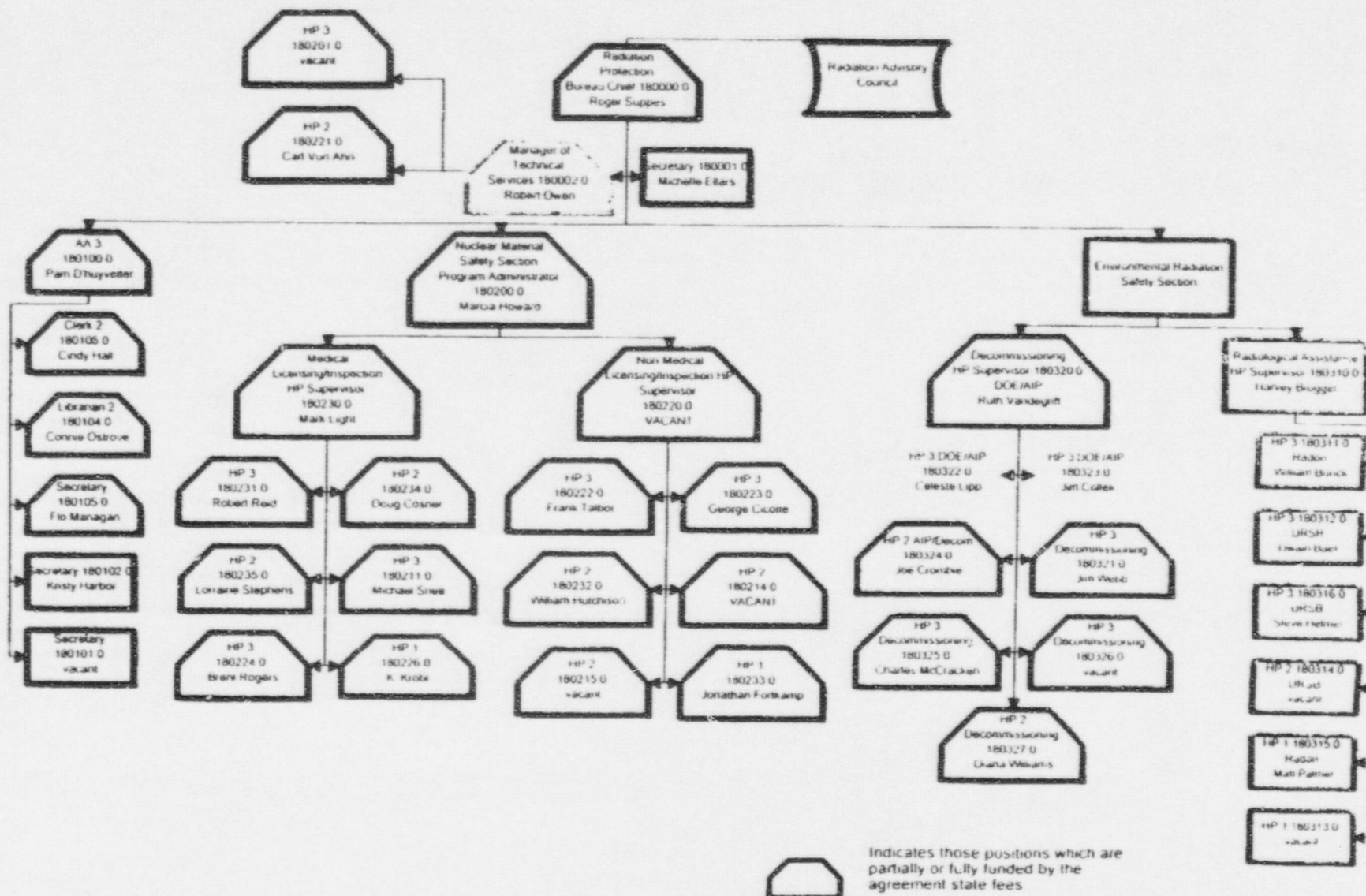
614-466-0381

I was just told that I was supposed to include the attached documents with the memo I faxed earlier. I'm sorry if I have inconvenienced you.

Marcia

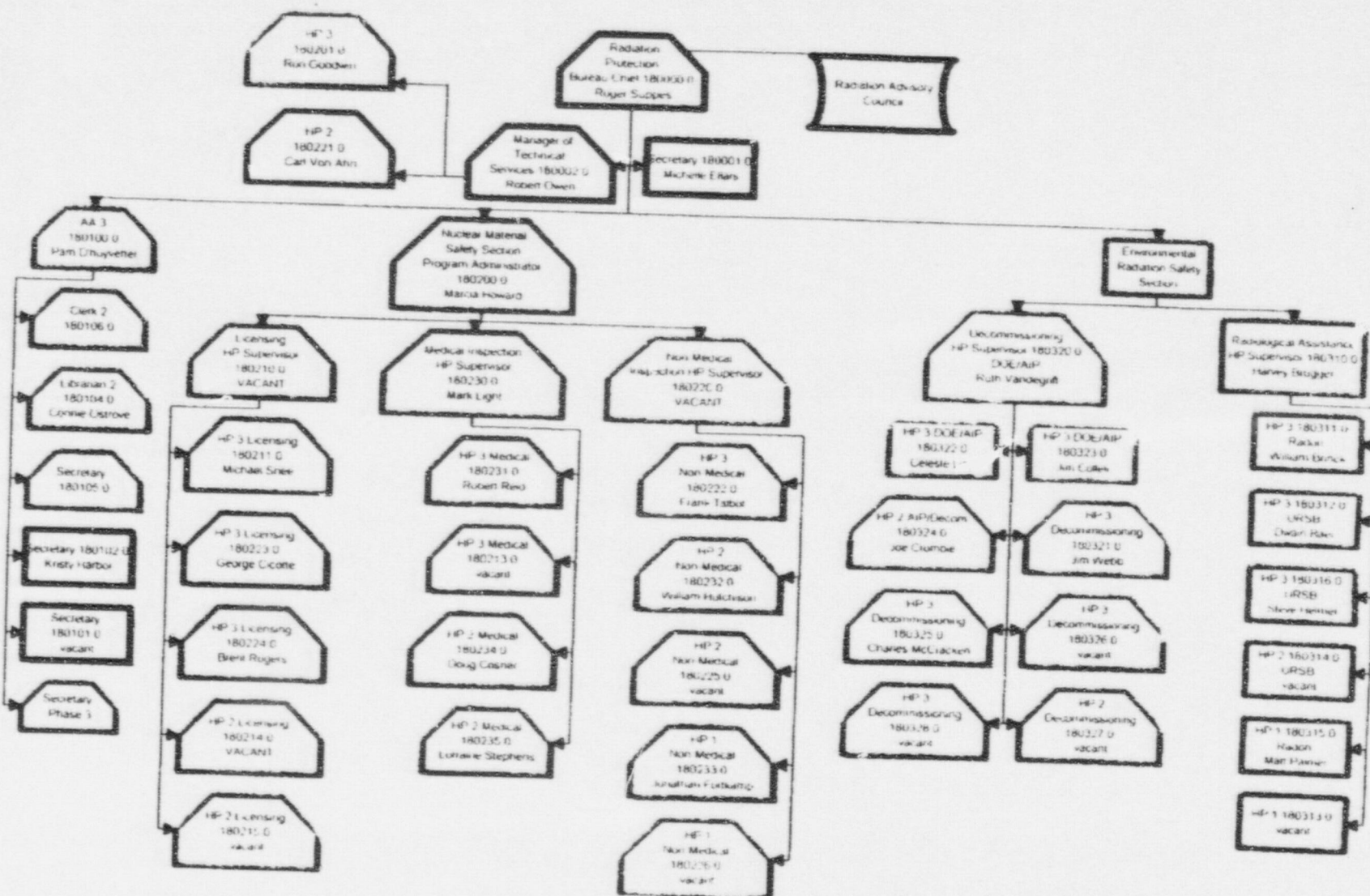
BUREAU OF RADIATION PROTECTION TABLE OF ORGANIZATION

CURRENT
10/9/98



BUREAU OF RADIATION PROTECTION TABLE OF ORGANIZATION

PREVIOUS



7/17/1998 9:36

Indicates those positions which are
partially or fully funded by the
agreement state fees

Personnel Requirement With Med & Non-Med Group At the Sign of The Agreement

Name	Avail time in days/yr.	inc. resp	decomm.	bscpe insp.	med insp	gauge insp	wiln drad insp	irrad insp	other insp	Source & SNM	S.S.& D	othr tech svces	NRC Lic conv	GL conv	Recip & insp	lic ren. & amd	Total	Avail. Days
MEDICAL LIC. & INSP.-MARK LIGHT																		
R Reid	210	10		60	60			20									150	60
D Cosner	210	20			130	10											160	50
L. Steph s	210	20			130	15											165	45
M Snee	210	15											35		30	100	180	30
B Rogers	210	0											35			100	135	75
K Krobl	210	0															0	210
NON-MED LIC& INSP.-																		
F Talbot	210	15		49			20	20	5	10						60	179	31
W Hutchinson	210	25				115		21	20	7				15			203	7
J Fortkamp	210	25				125	15		15					15			195	15
G Cicotte	210	0									40				30	130	200	10
Vac -HP2-180214	210													210			210	0
Vac -HP2-180215	210													210			210	0
DECOMMISSIONING-RUTH VANDEGRIFT																		
C McCracken	210		210														210	0
C Lipp																		
J Colletti																		
J Crombie	168		168														168	0
J Webb	210		210														210	0
D Williams	210		210														210	0
Vac -HP3-180326	210		210														210	0
TECHNICAL SERVICES-BOB OWEN																		
K VonAhn	210	20									40	150					210	0
Vac -HP3-180201	210										40	170					210	0
Total	3948	150	1008	109	320	265	35	61	40	17	120	320	70	450	60	390	3415	533

1 The amount of staff commitment shown for S. S. & D is 120 mandays, however, this is to indicate that the program can commit up to 80 qualified mandays to the activity without impacting on other program areas. The position of the Bureau is that no more than 100 days are required in any given year.

ACTIVITY	DECOMMISSIONING PERSONNEL ALLOCATION									YEAR SPENT
	LICENSE TERM.	FERNALD	MOUND	PORTS	FUSRAP	FUDS	SDMP	OTHER SITES	TOTAL USED	
DOCUMENT REVIEW	66	80	79	15	10	5	269	95	619	2.95
SITE PROGRESS INSPECTION		57		5	7	7	75	60	211	1.00
RAD. COMPUTER ANALYSIS	10	20	15	5	7	7	75	30	169	0.80
SITE MEETINGS		20	26		10	10	39	16	121	0.58
CONTRACTOR REVIEW							25	25	50	0.24
INTERAGENCY MEETINGS		25	26	5	5	5	22	12	100	0.48
CLOSE-OUT INSPECTIONS	39		11				125	25	200	0.95
TOTAL PERSON DAYS	115	202	157	30	39	34	630	263	1470	
PERSON YEAR	0.55	0.96	0.75	0.14	0.19	0.16	3.00	1.25	7	7.00

Assumptions:

1. 125 license terminations-25% require close-out inspection and license terminations continue to require similar time in future years.
2. Shelwell completed.
3. Most Cleveland SDMP (Chemetron, Bert Ave., Clevite, and Victoreen) sites are at least 95% completed.
4. AMS not completed.
5. Battelle not completed.
6. BP Chemical not completed.
7. DOE activity continues at present level.
8. FUSRAP continues at present level.
9. FUDS continue at present rate.
10. Two or less medium contaminated sites are discovered.
11. RMI not completed.
12. Ashtabula and Millenium continue as other sites.
13. Full cost recovery hourly rate is increased by 19% to account for leave time, training, or other non-available time.

TECHNICAL SERVICES STAFF ALLOCATION

ACTIVITY	K. VonAhn	HP 3	TOTAL USED	YEAR SPENT
SEALED SOURCE & DEVICE REVIEW	40	40	80	0.38
RULE MANAGEMENT	16	25	41	0.20
PROCEDURE COORDINATION	0	25	25	0.12
QUALITY ASSURANCE /QUALITY CONTROL	26	27	53	0.25
LOW-LEVEL/HIGH-LEVEL RADIOACTIVE WASTE	27	26	53	0.25
RADIOACTIVE MATERIALS TRANSPORTATION MOU	30	20	50	0.24
TRAINING COORDINATION	20	32	52	0.25
BUREAU RADIATION SAFETY PROGRAM	31	15	46	0.22
INCIDENT RESPONSE	20		20	0.10
TOTAL PERSON DAYS	210	210	420	2.00

ASSUMPTIONS:

1. Rule management and procedure coordination are done primarily by supervisory personnel and above in the Bureau.
2. The Quality Assurance function consists of random review and audit of inspections and licenses in the office.
3. The training coordination is both a performance and coordination function to assure that the Bureau in-house training program is completed.
4. The staffing allocation assumes that the MOU with NRC is signed and that 15-20 inspections are made on behalf of NRC.
5. The staffing allocation for low-level radioactive waste is primarily directed at completion of waste generator reports.
6. The high-level radioactive waste effort is primarily directed at transportation and training issues.
7. The Manager, Technical Services serves as the Bureau Radiation Safety Officer.
8. Staff assistance from other program areas will not be sought until completion of primary assignments for the year can be assured.

Qualification Summary At The Signing of the Agreement									
Name	Inc.Resp.	Decomm.	Brdscpe	Medical	Gauges	Well-logging/ ind. radiography	Irrad	Other	SS&D
Inspection									
R. Reid	yes		yes	yes			yes		
D. Cosner	yes			yes	yes				
L. Stephens	yes			yes	yes				
Frank Talbot	yes		yes		yes	yes	yes	yes	
W. Hutchison	yes				yes	yes	yes	yes	
J. Fortkamp	yes				yes				
K. Krobl									
LICENSING									
M. Snee	yes		yes	yes	yes	yes	yes	yes	yes
G. Cicotte	yes		yes	yes	yes	yes	yes	yes	yes
B. Rogers	yes		yes	yes	yes	yes	yes	yes	
vac-HP2-180214									
vac-HP2-180215									
Decommissioning									
C. McCracken	yes	yes		yes	yes	yes			
C. Lipp	yes	yes							
J. Colielli	yes	yes							
J. Crombie	yes	yes							
J. Webb	yes	yes							
D. Williams									
vac-HP3-180326									
Technical Services									
K. VonAhn	yes						yes		yes
vac-HP3-180201									
1 Staff are qualified pursuant to BRP-IN-100. Supervisors are qualified in their position pursuant to state civil service requirements.									