

FEB 11 1986

MEMORANDUM FOR: James L. Blaha, Chief
Program Support Branch
Office of Inspection and Enforcement

FROM: Kathleen Hamill, Director
Division of Resource Management and Administration
Region V

SUBJECT: REVISED MIR REPORTING REQUIREMENTS

In response to your request, enclosed is this month's revised personnel staffing statistics for Region V. As requested, we shall continue to provide you with updates to this report on a monthly basis. If you have any questions, please call Ed Frigillana at FTS-463-3865.

original signed

Kathleen Hamill, Director
Division of Resource Management and
Administration
Region V

bcc:
RSB/Document Control Desk (RIDS)
Mr. Martin, RV
Mr. Faulkenberry, RV

Region V/dot

Hamill
2/16/86

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REG5 SUBJ
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FY 1986 REGION V STAFFING STATISTICS
AS OF JANUARY 31, 1986

	<u>BUDGET</u>	<u>STAFFING PLAN</u>	<u>ON BOARD STAFFING</u>	<u>OVERAGES/ (VACANCIES) -5</u>
Regional Administrator/Deputy	2	2	2	
Division Director	3	3	3	
Technical Assistant/Deputy				
Div. Director	0	1	0	(1)
Program Assistant	1	1	1	
Regional Attorney	1	1	1	
State Programs	1.7	1.7	1.7	
Administrative Support Staff	29.6	26.7	23.7	(3)
Branch Chiefs (All Programs)	6	6	6	
Section Chiefs (All Programs) -3	6.1	9	9	
IE Program Professionals:				
Resident Inspectors -2				
Senior Operations	6	6	5	(1)
Senior Construction	1	1	1	
Operations	5	11	13	2
Construction	1	1	1	
Safeguards	0	0	0	
Region-Based Inspectors:				
Reactor Projects	2.6	9	9	
Fuel Facilities	2.7	1	1	
Reactor Engineer	11.7	6	7	1
Radiation Protection	4.1	6.5	6	(.5)
Safeguards	2	4	4	
Materials -4	2.2	2.75	2.75	
Emergency Preparedness	2.6	3.3	3.3	
Deferred Plants/Selected				
Plants Inspection	3.7			
Non Power Reactors Inspection	1.2	included in figures above		
Other Inspection -1	3.3			
Other IE Program Effort:				
Enforcement Coordination	1	1	1	
Emergency Response Coordination	1.4	1.4	1.4	
Technical Support to				
Investigations	1.4	included in figures above		
TLD/NDE Van/Lab Efforts	0.5	0.5	0.5	
Allegation Followup	2.1	included in figures above		
Incident Response Training				
and Participation	0.4			
SALP	0.9			

	<u>BUDGET</u>	<u>STAFFING PLAN</u>	<u>ON BOARD STAFFING</u>	<u>OVERAGES/ (VACANCIES) -5</u>
NMSS Program Professionals:				
Materials Licensing	1.16	1.75	1.75	
Safeguards Licensing	.67	.6	.6	
Uranium Recovery Licensing	—	—	—	
NMSS PROGRAM EFFORT TOTAL				
NRR Program Professionals:	<u>4.9</u>	<u>5.8</u>	<u>5.8</u>	
REGIONAL EFFORT TOTAL	114	114	111.5	