

GPU Nuclear, Inc. One Upper Pond Road Parsippany, NJ 07054-1095 Tel 201-316-7000

November 5, 1996 B000-96-055 6710-96-2343-1

U. S. Nuclear Regulatory Commission Att: Document Control Desk Washington, DC 20555

Gentlemen:

Subject:

Three Mile Island Nuclear Station, Unit No. 1 (TMI-1)

Docket No. 50-289

Operating License No. DPR-50

Long Range Planning Program (LRPP) Annual Update of Integrated Schedule

"ABC" Project Listing

Pursuant to License DPR-50 Condition No. 2.c.9, GPU Nuclear (GPUN) Inc. hereby submits the required annual update of projects listed in each category (A, B, and C) as defined by the LRPP integrated schedule. The attachments to this letter include: 1) the ABC project listing; and, 2) a summary of changes since the last submittal forwarded by GPUN Letter No. C311-95-2436, dated November 5, 1995. An abstract of the attachments follows:

Attachment A - A new project listing of Category A, B, and C projects annotated by an asterisk (*) to identify new projects and by a double asterisk (**) to identify changes in Budget Authorization (B/A) number assignments. Completed projects have been removed from the schedule listing. Remaining projects are ongoing or are scheduled consistent with cycle/year commitments. Any changes in schedule are reflected on Attachments A and B. There are currently no Category A projects on the schedule.

120019

9611130280 961105 PDR ADOCK 05000289 PDR pool

B000-96-055 6710-96-2343-1 Page 2

2. Attachment B - A summary listing of Category A and B projects which have been completed, deferred, changed in scope, or otherwise changed with explanations, as appropriate. The listing also contains Category C project completions. Changes to the Category C scope or schedule do not impact the Category A and B schedules.

Pursuant to the LRPP for TMI-1, GPU Nuclear will assume that the NRC is in agreement with the above Category A and B changes, unless we are notified otherwise within 15 days of receipt.

Sincerely,

Peter E. Maricondo

Vice President and Director Financial & Planning Services

GMG/

cc: Administrator, Region 1 TMI-1 Senior Project Manager TMI Senior Resident Inspector ATTACHMENT A

TMI-1 PROJECT LISTING INTEGRATED SCHEDULE ANNUAL UPDATE

(NOVEMBER, 1996)

LEGEND

* NEW PROJECTS
** BA NUMBER CHANGE

NRC INTEGRATED SCHEDULE

		CATEGORY 'B'	PROJECTS	
SOF		GORY/CYCLE/BA		STATUS AS OF 11/04/1996
OBS	BA NUMBER	DESCRIPTION	YEARS	CLASSIFICATION
1		PROVIDE CONTRACTOR AND PLANT SUPPORT FOR SURVEILLANCE PROGRAM. REF. NUREG 135.1;TS 4.4.2.1	12	NRR
2	123334	ILRT INTEGRATED REACTOR BUILDING LEAK RATE TEST PER TS 4.4.1.1.	12R	NRR
3	123345	** OTSG TUBE PLUGGING INSTALL NEW PLUGS AS NECESSARY. REPLACE 1/2 THE EXISTING 1600 PLUGS (379). REF. TS 4.19	12R	NRR
4	123348	* CRDM FLG GASKETS/THERM BARRIERS REPLACE LAST 30 THERMAL BARRIERS, INCL. FLANGE GASKETS REQUIRING REPLACEMENT AND ONE GROUP 8 FLANGE GASKET. TS 4.7.1.1	12R	MRC
5	128210	** PIPE WALL THINNING MONITORING PROGRAM CY ALL THIS PROJECT CONTINUES IMPLEMENTATION OF THE LONG-TERM PROGRAM FOR SYSTEMATIC INSP OF SECONDARY PLANT PIPE FOR FAC	12R	NRR
6	128211	** ISI INSPECTIONS (12R) ASME SECT XI INSPECTIONS; AUGMENTED ISI TO COMPLY WITH 10CFR50.55A	12R	NRR
7	128212	** OTSG EDDY CURRENT TESTING 40%-INSERVICE TUBES; 50%-SLEEVES; 21%- KINETIC EXP.TUBES; 190%-1600 PLUGS (UPPER) PER TS 4.19 & EPRI GUIDELINES	12R	NRR

LEGEND

* NEW PROJECTS

** BA NUMBER CHANGE

NRC INTEGRATED SCHEDULE

SUF		RY/CYCLE/BA		STATUS AS OF 11/04/1996
OBS	BA NUMBER	DESCRIPTION		CLASSIFICATION
8	412552	MODIFICATIONS FOR SEISMIC QUALIFICATION ALL MODS TO COMPLY WITH SEISMIC QUAL TO RE- SOLVE USI-A46 AND GL 87-02.	12R	NRR
9	123345	** OTSG TUBE PLUGGING	13R	NRR
		INSTALL NEW PLUGS AS NECESSARY. REPLACE LAST 1/2 OF THE EXISTING 1600 PLUGS-379. REF. TS 4.19		
10	126LL3	OTSG EDDY CURRENT TESTING - 13R	13R	NRR
		ECT OF SAMPLE INSPECTION GROUP. 21% PER EPRI SG INSP GUIDELINES AND TS 4.19.		
11	126LL6	ISI INSPECTIONS - 13R	13R	NRR
		ASME SECT XI INSPECTIONS; AUGMENTED ISI TO COMPLY WITH 10CFR50.55A		
12	128AEL	PIPE WALL THINNING MONITORING	13R	NRR
		AUGMENTED INSPECTIONS TO DETECT EROSION/ CORROSION DEGRADATION OF SINGLE AND TWO PHASE SYSTEMS. REF GL 89-08		
13	128108	TF SEISMIC QUAL OF EQUIPMENT (SQUG)	87-96	NRR
		SCOPE, WALKDOWNS AND EVALUATIONS FOR SQUG PROGRAM AS REQUIRED BY NRC GL 87-02 & LAI 87-9084.		
1.4	128097	SQUG USERS GROUP PROGRAM	88-96	NRR
		SEISMIC QUALIFICATION UTILITY GROUP PARTICIPATION REF. USI-A46 ; GL 87-02		

TMI-1 PROJECT LISTING ------

LEGEND

NRC INTEGRATED SCHEDULE * NEW PROJECTS ** BA NUMBER CHANGE

SOR	T BY CATE	GORY/CYCLE/BA		STATUS AS OF 11/04/1996	
OBS	BA NUMBER	DESCRIPTION	CYCLE/ YEARS	CLASSIFICATION	
15	412679	** REPLICA PLANT PROCESS COMPUTER REPLACEME INSTALL A NEW RPPC TO INTERFACE WITH THE SIMULATOR AND PERFORM SIMILAR FUNCTIONS AS THE PPC (RG 1.149)	96-00	NRR	
16	419292	** SIMULATOR MODIFICATIONS UPGRADE SIMULATOR CONSISTENT WITH CNTRL ROOM MODS	96-01	NRR	
17	417109	* THERMO-LAG BARRIER MODIFICATIONS CB R281 R308 R346 INSTALL MODS AS REQ'D TO BRING INSTALLED THERMO LAG 330-1 FIRE BARRIER SYSTEMS INTO COMPLIANCE W/10CFR50 APPENDIX R	96-99	NRR	

LEGEND

* NEW PROJECTS

** BA NUMBER CHANGE

NRC INTEGRATED SCHEDULE

		GORY/CYCLE/BA	STATUS AS OF 11/04/199		
OBS	BA NUMBER	DESCRIPTION	CYCLE/ YEARS	CLASSIFICATION	
18	412664	ROOF REPLACEMENTS YARD TB VARIOUS ROOF REPLACEMENTS	11	MRC	
19	412690	* CABLE DRIVE SYSTEM FOR FUEL TRANSFER INSTALL ONE FUEL TRANSFER CARRIAGE CABLE DRIVE SYSTEM.	11	MRC	
20	418821	** PLANT PRESERVATION BOP - 1996 SCAFFOLDING, SURFACE PREPS, PAINT/COAT OF APPROX 30,000 SQ FT IN TB PREVIOUSLY NOT PAINTED/COATED	11	MRC	
21	418822	CONTROL TOWER RENOVATIONS - 4TH FLOOR UPGRADE FACIL FOR 1&C MAINT & OPS INSIDE UNIT 1 CONTROL TOWER EL 355' TO BE RENO- VATED & CONSTRUCT INTERMED FLR (365')	11	FAC	
22	412664	ROOF REPLACEMENTS YARD TB VARIOUS ROOF REPLACEMENTS	12	MRC	
23	412690	* CABLE DRIVE SYSTEM FOR FUEL TRANSFER INSTALL ONE FUEL TRANSFER CARRIAGE CABLE DRIVE SYSTEM	12	MRC	
24	123LLL	OTHER OUTAGE RELATED ACTIVITIES ALL OUTAGE RELATED ACTIVITIES SUCH AS INSPECTIONS, REPAIRS, SURVEILLANCES MINOR MODIFICATIONS, MOD SUPPORT, ETC.	12R	ALL	

LEGEND

* NEW PROJECTS

** BA NUMBER CHANGE

NRC INTEGRATED SCHEDULE

SOF		GORY/CYCLE/BA	STATUS AS OF 11/04/199		
OBS	BA NUMBER	DESCRJ/TION	CYCLE/ YEARS	CLASSIFICATION	
25	123346	** REACTOR REFUELING	12R	MRC	
		LOAD FUEL ASSEMBLIES FOR 650 EFPD			
26	123349	** RX BUILDING PRESERVATION RB AB PAINT/COAT AREAS IN RB INCLUDE:IC&NS PIPE;STEEL, WALLS, HANDRAILS; FLOORS; RB	12R	MRC	
22	410001	LINER. RU/RD=1200-1500FT IN AUXBLDG		DET	
Z.f	412691	* MAIN GENERATOR STATOR REWIND TB PERFORM A COMPLETE REWIND OF THE MAIN GENERATOR. THIS WILL INCLUDE REPLACE- MENT OF 144 STATOR BARS.	12R	REL	
28	418813	INCORE DETECTOR REPLACE REPLACE 49/S2 INCORE DETECTORS THAT ARE PROJECTED TO REACH THE END OF LIFE. 3 WILL LAST AS LONG AS THE NEW ONES.	12R	MRC	
29	418829	** RC-P SEAL INSPECTION (2 CARTRIDGE KITS)	12R	MRC	
		INSPECT/REPLACE SEALS (CARTRIDGE AND #1 SEALS) AS NECESSARY. RCP 1A AND 1D.			
30	123MMM	OTHER OUTAGE RELATED ACTIVITIES ALL OUTAGE RELATED ACTIVITIES SUCH AS INSPECTIONS, REPAIRS, SURVEILLANCES MINOR MODIFICATIONS, MOD SUPPORT, ETC.	13R	ALL	
31	123335	REPLACE MAIN STEAM LINE INSULATION REPLACE DEGRADING INSULATION ON MAIN STEAM LINE	13R	MRC	

LEGEND

NRC INTEGRATED SCHEDULE

* NEW PROJECTS

** BA NUMBER CHANGE

		GORY/CYCLE/BA		STATUS AS OF 11/04/1996
OBS	BA NUMBER	DESCRIPTION	CYCLE/ YEARS	CLASSIFICATION
32	123346	** REACTOR REFUELING	13R	MRC
		LOAD FUEL ASSEMBLIES FOR 650 EFPD		
33	128114	EPRI STEAM GENERATOR RELIABILITY PROGRAM	88-98	MRC
		CO-FUNDING FOR EPRI SGRP TASK 404.		
34	126223	TMI APPENDIX VIII QUALIPICATION	91-99	NRR
		SUBSCRIPTION FEE FOR PROGRAMS DEVEL BY EPRI & OTHERS FOR CONTRACTOR QUAL & CERT OF UT NDE INSPECTORS PER APP VIII		
35	128163	DRAWING ENHANCEMENTS	92-96	MRC
		REPLACE CABLE MANAGEMNT PROCESS FOR ELEC CABLES WITH ELECTRONICS. REDRAW MANUAL FLOW DIAGRAMS IN CAD FORMAT.		
36	412592	TMI CONFIGURATION MANAGEMENT - DBD 92-96	92-96	ERR
		DESIGN BASIS RECONSTITUTION		
37	419260	SIMULATOR COMPUTER UPGRADE	93-96	MRC
		UPGRADE THE TMI SIMULATOR COMPLEX TO EN- ABLE INTEGRATION OF FUTURE PLANT MODS TO COMPLY WITH SIMULATOR CERT REQUIREMENTS.		
38	126109	BWOG GLRA PROGRAM	93-97	MRC
		PARTICIPATE IN AND PROVIDE SUPPORT FOR THE BWOG GENERIC LICENSE RENEWAL APPLICATION (GLRA) PROGRAM		



LEGEND

* NEW PROJECTS

** BA NUMBER CHANGE

NRC INTEGRATED SCHEDULE

		PRY/CYCLE/BA		STATUS AS OF 11/04/1996
OBS	BA NUMBER	DESCRIPTION	CYCLE/ YEARS	CLASSIFICATION
39	128175	ASSMNT & UPGRD OF UNDRGUND TANKS/PIPING	93-97	ERR
		1-ASSESS APPLIC TANK/PIPE SYS. 2-INIATE TEST & MONITORING. 3-JPGRADE AS REQD. (REF 40 CFR 112)		
40	128177	THERMO-LAG FIRE BARRIER EVALUATIONS	93-97	NRR
		SUPPORT EVALUATIONS OF THERMO-LAG 330-1 FIRE BARRIER SYSTEMS TO ACHIEVE COMPLI- ANCE W/ 10CFR50 APP R AT TMI-1		
41	412619	CPU/IPU UPGRADE FOR PLANT PROCESS COMPUT CR OSF	93-99	IOE
		UPGRADE PLANT PROCESS COMPUTERS CPU AND IPU BOARDS (18) WITH A SINGLE BOARD.		
42	128183	B&W OWNER'S GROUP	94-96	GhC
		PARTICIPATION IN 3&W OWNERS GROUP PROGRAM		
43	126101	PLANT LIFE ASSURANCE/EXTENSION	94-99	REL
		SUPPORT OF STUDIES BY GPUN & BWOG FOR FEASIBILITY OF EXTENDING OPERATING LIFE.		
44	412675	** TMI-1 POWER UPLATING EVALUATION/LICENSIN	95-99	REL
		PERFORM ANALYSIS AND IDENTIFY MODS NECESSARY TO RELICENSE AND OPERATE THE TMI REACTOR AT 2772 MWT.		
45	128228	* B&W OWNERS GROUP 1996 (PARTIAL), 1997, 1	96-00	REL
		PARTICIPATION IN THE B&W OWNERS GROUP PROGRAM		

LEGEND

* NEW PROJECTS

** BA NUMBER CHANGE

NRC INTEGRATED SCHEDULE

SORT BY CATEGO	ORY/CYCLE/BA		STATUS AS OF 11/04/19	
OBS BA NUMBER	DESCRIPTION	CYCLE/ YEARS	CLASSIFICATION	
46 128215	** TMI 12R REACTOR CAVITY DOSIMETRY ANALYSI	96-98	NRR	
	REPLACE THE CAVITY DOSIMETRY DURING 12R. TRANSPORT, ANALYZE AND REPORT RESULTS.			
47 126L13	MAINTENANCE TRAINING ANALYSIS	98	NRR	
	DEVELOP ANALYSIS FOR INPO ACCREDITED PROGRAMS.			

ABC Classifications

- a) Meet NRC Requirements (NRR) Activities that a) must be carried out to fulfill specific NRC requirements or b) have been committed to the NRC by the Company or c) are such that if not accomplished would result in an NRC non-compliance even though the specific activity is not required by the NRC.
- b) Meet Environmental Requirements (ERR) Activities that a) are specifically required by environmental regulatory agencies (State and Federal) or b) have been committed to environmental agencies by the Company or c) are such that if not accomplished would result in a regulatory non-compliance even though the specific activity is not required by an environmental regulatory agency.
- Meet Other Requirements (ORR) Activities not covered by the NRC or environmental requirements but that are required by local, state, or federal ordinances, codes, court order or lawsuit settlement, or other guidance to which the Company is committed or if not accomplished would result in a violation of that ordinance, code or guidance, court order, etc.
- d) Increase Safety Margins (ISM) Activities that, if implemented, will improve nuclear plant or personnel safety but are neither required for regulatory compliance nor required by safety regulations, codes or guidance.
- e) <u>Decrease Environmental Effects</u> (E) Activities that, if implemented, will result in an improved environmental quality but are neither required for regulatory compliance nor required by environmental regulations, codes or guidance.
- f) Improve Radiological Conditions (RAD) Activities that, if implemented, will result in improved radiological conditions, lower man-rem exposure rates, or radwaste control/reduction but are neither required for regulatory compliance nor required by radiological regulations, codes or guidance.
- Maintain Reliability/Capability (MRC) Activities that, if implemented, will maintain power production at existing levels by preventing deterioration of plant systems or equipment. Includes activities in response to national codes and standards, insurance policies, equipment vendor specifications or nuclear industry high unavailability equipment data without which the plant could not operate prudently.
- Improve Reliability/Capability (REL) Activities that, if implemented, will increase power generation by improving availability or capacity factor to maximize energy output.

ABC Classifications (continued)

- i) Improve Operational Effectiveness (IOE) Activities that, if implemented, will improve staff efficiency or provide a direct economic payback in terms of reduced operating/maintenance costs.
- j) Improve Personnel Facilities (FAC) Activities that, if implemented, will improve working conditions and the usefulness of personnel facilities.
- k) Provide Contingency/Blanket (CUI) Activities that, if implemented, will provide management flexibility to respond in a timely manner to emergent work requirements or the ongoing requirements to procure, replace or repair minor items essential to support routine operations.
- Improves Heat Rate Performance (HRP) Activities, that, if implemented, will increase
 power production by enhancing the heat rate efficiency.
- m) General Working Conditions (GWC) Activities, tools, and equipment that if implemented will improve working conditions, but will not demonstrate a direct economic payback.

ATTACHMENT B CHANGES TO TMI-1 NUCLEAR GENERATING STATION INTEGRATED SCHEDULE ANNUAL UPDATE (NOVEMBER 1996)

CATEGORY A PROJECTS

Additions: None

Completions: 412662 - TMI Security (LVI/DBX) Enhancements

Deletiors: None

Schedule Changes: None

ATTACHMENT B (continued)

CATEGORY B PROJECTS

Additions: As noted by * next to the project title in Attachment A.

Completions: 128152 MOV Program - This specific O&M project to

develop an MOV Program has been completed.

Additional work required is being funded

functionally.

419280 Simulator Mods - 1995.

412552 Modifications for Seismic Qualification (SQUG) -

Cycle 11 complete.

Deletions: None

Schedule Changes: None

B/A Number Changes: As noted by ** next to project title.

ATTACHMENT B (continued)

Additions:	As denoted	by * next to the project title.
Completions:	412612	Permanent Demin System/Misc. Waste Evap.
	419754	Security Equipment - TMI
Deletions:	419727	Provide Storage Capability - Cancelled.
	419742	TMI Paving - Cancelled. Deferred to future.
	123A3R	CRDM Flange Gaskets/Therm Barriers - Changes to a Category B Project (123348).
	128213	Configuration Management SSFI - Cancelled; was 128ADV.
	4197SO	Security Equipment - TMI. Cancelled and replaced by smaller annual BAs.
	412648	Radwaste Storage Capability Phase 2 - Cancelled.
	412624	Core Monitoring System Upgrade - Cancelled.
	417109	Thermo Lag Barrier Modifications - Changes to a Category B project.