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SEP 29 1982

MEMORANDUM FOR: William O. Miller, Chief  
License Fee Management Branch  
Office of Administration

FROM: R. S. Brown, Jr., Assistant to the  
Director and Chief,  
Program Support Branch, NMSS

SUBJECT: LICENSE FEE SCHEDULE

We understand that the Commission has approved the revised license fee schedule with the following provisions that impact our operation.

1. Byproduct Material license fees
  - A. Licensees will continue to be charged a flat fee (not based on actual costs).
  - B. Flat fee amounts have been revised.
  - C. License fee categories have changed; these are not consistent with our casework tracking system or staff time reporting system.
2. Special Nuclear Material and Source Material license fees
  - A. There is no maximum fee.
  - B. There will be a six month billing cycle.
  - C. License fee categories have changed.
3. General
  - A. The fee schedule will be adjusted yearly.
  - B. The current fee exemptions for Federal, state and local governments and non-profit education institutions will continue.
  - C. Applications resulting from Commission Orders will continue to be fee exempt.

OFFICE							
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DATE	PDR FOIA						
	REYNOLDB4-564	PDR					

William O. Miller

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Please confirm our understanding of the provisions in the revised fee schedules so the Office of Resource Management can modify NMSS information systems to align with the new fee categories. NMSS and RM will need a 90 day lead time to implement the necessary changes.

If you have any questions, please contact Claudia Seelig on ext. 74072.

Original signed by  
R. S. Brown, Jr.  
R. S. Brown, Jr., Assistant to the  
Director and Chief,  
Program Support Branch, NMSS

cc: I. Kirk, RM  
M. MacWilliams, RM

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NMSS PPB 2.6

NMSS r/f

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OFFICE OF NUCLEAR MATERIAL SAFETY AND SAFEGUARDS  
FEE VS. NON-FEE WORK

DECISION UNIT/ PROGRAM	FY81 ACTUAL SY	% FEE RECOVERABLE	% NOT FEE RECOVERABLE	FY81 ACTUAL TA \$	% FEE RECOVERABLE	% NOT FEE RECOVERABLE
FCL	32.7	21	79	2765K	21	79
TS	10.6	27	73	345K	0	100
ML	43.5	18	82	987K	0	100
OS	7.7	0	100	--	0	100
FC Subtotal	94.5	19	81	4097K	14	86
RSG	32.2	7	93	1607K	0	100
FCSG	34.5	3	97	829K	0	100
SGTE	18.3	1	99	74K	0	100
OS	6.9	0	100	--	0	100
SG Subtotal	91.9	3	97	2510K	0	100
HLW	34.3	0	100	6146K	0	100
LLW	28.2	2	98	2077K	8	92
URL	31.5	16	84	982K	47	53
OS	6.2	0	100	--	0	100
WM Subtotal	100.2	5	95	9205K	7	93
MDS	18.	0	100	100	0	100
OFFICE TOTAL	304.6	8	92	15912K	8	92

NOTE: The "% Fee Recoverable" shows the percentage of resources which are allocated to cases for which fees are charged. Depending upon the resources required for a particular case and the fee ceiling for the particular case, it is possible that some portion of the resources expended on the case would not be recovered by fees.

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MAR 31 1982

MEMORANDUM FOR: William O. Miller, Chief  
License Fee Management Branch  
Office of Administration

FROM: R. S. Brown, Jr., Assistant to the  
Director and Chief,  
Program Support Branch, NMSS

SUBJECT: LICENSE FEES

Per your request, attached is a summary chart showing NMSS FY81 resources included and excluded from fees. Also enclosed are detailed charts showing fee vs. non-fee work for each decision unit.

The FY81 staff years for NMSS were derived from the PPSAS data base. Please note that total staff years exceed 293 because overtime is included. During FY81, casework in the PPSAS Casework System was not coded as fee vs. non-fee. Therefore, the fee recoverable percentages are based on staff estimates.


If you have any questions, please contact Claudia Seelig on ext. 74072.

Original signed by  
R. S. BROWN, JR.

R. S. Brown, Jr., Assistant to the  
Director and Chief,  
Program Support Branch, NMSS

Enclosure: As stated

Distribution:

NMSS PPB 2.6, 

NMSS r/f

C. Seelig

J. Evans

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NMSS  
FY 1981 Costs

<u>Licensing Casework Included for Fees</u>	<u>Staff Years</u>	<u>Program Support (\$K)</u>
Processing of certain new applications, amendments and renewals for private industry applications; and review of topical reports.	26.1	1,054.8
 <u>Licensing Casework Excluded from Fees</u>		
Processing of new applications, renewals and amendments from state and local governments and Federal agencies; safeguards plan changes that do not decrease the effectiveness of current plans; changes to security, guard training and contingency plans under 10 CFR Part 50.54(p); export and import licensing casework; and NRC initiated amendments.	31.6	343.2
 <u>Non Licensing Casework Excluded from Fees</u>		
Radiological contingency planning	5.3	300
Materials licensing support activities	20.6	0
Update/development of regulations and guidance	58.1	6,538
Program area management and miscellaneous	27.4	1,593
Assess safeguards effectiveness	24.5	1,667
IAEA agreement implementation	2.4	80
High level waste site screening reviews	3.3	0
Participate in West Valley proceeding	2.3	1,047
Develop licensing review procedures	8.7	2,228
Remedial actions & decommissioning	4.9	961
Professional Support	50.6	0
Organizational Support	38.8	0
	<u>304.6</u>	<u>15,812</u>

	FY81 ACTUAL SY	% FEE RECOVERABLE	% NOT FEE RECOVERABLE	FY81 ACTUAL TA \$	% FEE RECOVERABLE	% NOT FEE RECOVERABLE
31 HIGH LEVEL WASTE MANAGEMENT DU						
3111 SITE SCREENING REVIEWS	(34.3)	0	100	(6146K)	0	100
3112 SITE CHARACTERIZATION REVIEWS	3.3	0	100	--	0	100
3113 PARTICIPATE IN WEST VALLEY PROCEEDING	0	0	100	--	0	100
3114 DEVELOP LICENSING REVIEW PROCEDURES	1.0	0	100	47K	0	100
317 DEVELOP REGULATIONS & GUIDANCE	5.3	0	100	1972K	0	100
313 LLW PROGRAM AREA MANAGEMENT & MISC.	12.6	0	100	3397K	0	100
PROFESSIONAL SUPPORT	5.1	0	100	730K	0	100
	7.0	0	100	--	0	100
32 LOW LEVEL WASTE MANAGEMENT DU						
3211 LICENSING CASE REVIEWS (NRC)	(28.2)	2	98	(2077K)	8	92
3212 LICENSING CASE REVIEWS (AGMT STATES)	.9	50	50	158K	100	0
3213 DEVELOP LICENSING REVIEW PROCEDURES	1.7	0	100	--	0	100
322 DEVELOP REGULATIONS & GUIDANCE	3.4	0	100	256K	0	100
323 LLW PROGRAM AREA MANAGEMENT & MISC.	11.0	0	100	800K	0	100
PROFESSIONAL SUPPORT	7.2	0	100	863K	0	100
	4.0	0	100	--	0	100
33 URANIUM RECOVERY LICENSING DU						
3311 LICENSING CASE REVIEWS (NRC)	(31.5)	16	84	(982K)	47	53
3312 LICENSING CASE REVIEWS (AGMT STATES)	11.2	45	55	516K	90	10
3313 REMEDIAL ACTIONS	1.3	0	100	--	0	100
332 DEVELOP REGULATIONS & GUIDANCE	4.0	0	100	416K	0	100
MISCELLANEOUS	5.7	0	100	50K	0	100
PROFESSIONAL SUPPORT	3.3	0	100	--	0	100
ORGANIZATIONAL SUPPORT	6.0	0	100	--	0	100
TOTAL	6.2	0	100	--	0	100
	100.2	5	95	9205K	7	93

- NOTES: 1. The "% Fee Recoverable" shows the percentage of resources which are allocated to cases for which fees are charged. Depending upon the resources required for a particular case and the fee ceiling for the particular case, it is possible that some portion of the resources expended on the case would not be recovered by fees.
2. Resources shown for "Licensing Case Reviews" in the LLW DU and UR DU include only actual SY spent conducting licensing case reviews--no MD&S SY are included. All other activities shown include a prorata share of MD&S SY. The MD&S SY associated with licensing case reviews has been included in developing licensing review procedures (LLW DU) and remedial actions (UR DU).
3. "Professional Support" includes all SY expended by the branch chiefs and all secretaries in each branch.
4. "Organizational Support" includes all SY expended by division personnel above the branch level.



Number		FY81 ACTUAL SY	% FEE RECOVERABLE	% NOT FEE RECOVERABLE	FY81 ACTUAL TA \$	% FEE RECOVERABLE	% NOT FEE RECOVERABLE
21	REACTOR SG LICENSING DU						
2111	LICENSING CASE REVIEWS (PWR REACTORS)	(32.2)	7	93			
2112	LICENSING CASE REVIEWS (IAEA)	5.6	35	65	(1607K)	0	100
2113	LICENSING CASE REVIEWS (NON-PWR REACTORS)	0	0	100	--	0	100
2114	ASSESS SG EFFECTIVENESS AT REACTORS	1.6	10	90	--	0	100
2121	DEVELOP AND IMPROVE REGULATIONS	6.7	0	100	--	0	100
2122	IAEA AGREEMENT IMPLEMENTATION	7.7	0	100	1467K	0	100
2123	PROGRAM AREA MANAGEMENT	1.2	0	100	140K	0	100
21	PROFESSIONAL SUPPORT	1.4	0	100	--	0	100
		8.0	0	100	--	0	100
22	FUEL CYCLE FACILITIES SG LICENSING DU						
2211	LICENSING CASE REVIEWS (FC FACILITIES)	(34.5)	3	97			
2212	LICENSING CASE REVIEWS (IAEA)	6.3	15	85	(829K)	0	100
2213	ASSESS SG EFFECTIVENESS AT FC FACILITIES	0	0	100	--	0	100
2221	DEVELOP AND IMPROVE REGULATIONS	10.1	0	100	--	0	100
2222	IAEA AGREEMENT IMPLEMENTATION	8.8	0	100	186K	0	100
2223	PROGRAM AREA MANAGEMENT	1.2	0	100	563K	0	100
22	PROFESSIONAL SUPPORT	2.1	0	100	80K	0	100
		6.0	0	100	--	0	100
23	SG TRANSPORTATION & EXPORT LICENSING DU						
2311	LICENSING CASE REVIEWS (REACTOR MAT'LS)	(18.3)	1	99			
2312	LICENSING CASE REVIEWS (NON-REACTOR MAT'LS)	0.5	15	85	(74K)	0	100
2313	DEVELOP INFORMATION TO SUPPORT LICENSING	0.2	10	90	--	0	100
2314	ASSESS EFFECTIVENESS FOR TRANSPORTATION	0.8	0	100	--	0	100
2321	DEVELOP AND IMPROVE REGULATIONS	7.7	0	100	--	0	100
2323	PROGRAM AREA MANAGEMENT	2.6	0	100	14K	0	100
23	PROFESSIONAL SUPPORT	1.9	0	100	60K	0	100
		4.6	0	100	--	0	100
24	ORGANIZATIONAL SUPPORT						
		6.9	0	100	--	0	100
	TOTAL	91.9	3	97	2510K	0	100

- NOTES: 1. The "% Fee Recoverable" shows the percentage of resources which are allocated to cases for which fees are charged. Depending upon the resources required for a particular case and the fee ceiling for the particular case, it is possible that some portion of the resources expended on the case would not be recovered by fees.
2. Resources shown in the "Licensing Case Reviews" category include only actual SY spent conducting licensing case reviews--no MD&S SY are included. All other activities shown include a prorata share of MD&S SY.
3. "Professional Support" includes all SY expended by the branch chiefs and all secretaries in each branch.
4. "Organizational Support" includes all SY expended by division personnel above the branch level.

ALL CASES AND MATERIAL SAFETY  
FEE VS. NON-FEE WORK

3/31/82

PPSAS #	Title	FY81 ACTUAL SY	% FEE RECOVERABLE	% NOT FEE RECOVERABLE	FY81 ACTUAL TA \$	% FEE RECOVERABLE	% NOT FEE RECOVERABLE
11	FUEL CYCLE LICENSING DU						
1111	LICENSING CASE REVIEWS	(32.7)	21				
1112	RADIOLOGICAL CONTINGENCY PLANNING	13.0	54	79			
1112	REMEDIAL ACTIONS & BECOM	5.3	0	46	(2765K)	21	79
1112	WEST VALLEY DEMO PROJECT	0.9	0	100	720K	82	18
112	UPDATE OF REGULATIONS & GUIDANCE	1.3	0	100	300K	0	100
113	PGM AREA MGT & MISC	3.1	0	100	545K	0	100
	PROFESSIONAL SUPPORT	2.1	0	100	1000K	0	100
		7.0	0	100	200K	0	100
12	TRANSPORTATION SAFETY DU						
1211	LICENSING CASE REVIEWS	(10.6)	27	73	--	0	100
122	UPDATE OF REG & GUIDANCE	4.0	72	28	--	0	100
	MISCELLANEOUS	1.2	0	100	(345K)	0	100
	PROFESSIONAL SUPPORT	3.4	0	100	--	0	100
		2.0	0	100	345K	0	100
13	MATERIALS LICENSING DU						
1311	LICENSING CASE REVIEWS	(43.5)	18	82	--	0	100
131	MATERIALS LICENSING SPT	11.4	67	33	--	0	100
132	UPDATE OF REGULATIONS & GUIDANCE	20.6	0	100	(987K)	0	100
	MISCELLANEOUS	5.4	0	100	4K	0	100
	PROFESSIONAL SUPPORT	0.1	0	100	--	0	100
		6.0	0	100	983K	0	100
14	ORGANIZATIONAL SUPPORT						
		7.7	0	100	--	0	100
	TOTAL	94.5	19	81	4097K	14	86

- NOTES: 1. The "% Fee Recoverable" shows the percentage of resources which are allocated to cases for which fees are charged. Depending upon the resources required for a particular case and the fee ceiling for the particular case, it is possible that some portion of the resources expended on the case would not be recovered by fees.
2. Resources shown for "Licensing Case Reviews" include only actual SY spent conducting licensing case reviews--no MD&S SY are included. All other activities shown include a prorata share of MD&S SY. The MD&S SY associated with licensing case reviews has been included in radiological contingency planning (FCL DU), misc. (TS DU), and materials licensing support activities (ML DU).
3. "Professional Support" includes all SY expended by the branch chiefs and all secretaries in each branch.
4. "Organizational Support" includes all SY expended by division personnel above the branch level.



*including  
from fees*

Included For Fees

Staff Years

Contracts

1. Processing of new applications for non-reactor facility CP's and OL's, fuel cycle licenses and approvals, and materials licenses and approvals. Includes safety, environmental, safeguards and antitrust review. (Private Industry applications).
2. Processing of applications for license renewals and amendments. (Private Industry Applications).
3. Examination and testing of non-reactor facility operators.

Excluded From Fees

1. Processing of new applications, renewals and amendments from non-profit educational, state and local governments, and Federal agencies.
2. Licensing effort which is generic in nature, i.e., not specifically identified with applications on file.
3. Staff assistance in developing criteria for safeguards contingency plans and safeguards assessment activities.
4. Standards and research coordination and development of standards and licensing guides.
5. Assistance to the Advisory Committee on Medical Uses of Isotopes that does not relate specifically to an application.
6. Issuance of orders and amendments and approvals resulting from orders.
7. Training - attendance at courses, e.g., AMA, OPM, simulator, etc.
8. Assistance to import and export licensing programs.
9. Agreement state program assistance.

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