



UNITED STATES
NUCLEAR REGULATORY COMMISSION
WASHINGTON, D. C. 20555

A8

file 2.6.1

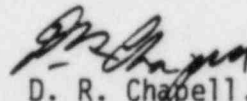
DEC 11 1981

MEMORANDUM FOR: R. S. Brown, Jr.
Assistant to the Director
and Chief,
Program Support Branch, NMSS

FROM: D. R. Chapell, Deputy Director
Division of Safeguards

SUBJECT: ESTIMATES OF LICENSE FEE VS. NON-FEE WORK (NMSS-81-1206)

As requested in your December 8, 1981 memorandum, same subject, the attached chart has been annotated to reflect estimated percentages of the FY-82 licensing case resources that are fee reimbursable. Percentages are based on professional direct staff years only.


D. R. Chapell, Deputy Director
Division of Safeguards

Enclosure:
As stated

Dec 11, 1981

NMSS 81-1206

NOTE To: Claudia Seelig

Attached is our estimate of percentages of staff year and technical assistance resources which are fee recoverable. We have also given the percentage of resources which are not fee recoverable. The percentages are for each planned accomplishment and also for each division unit. The percentage of fee recoverable technical assistance was done on the basis of 82 contract dollar allotments. The staff year percentages were done on the basis of FY81 expended effort.

Elise

112/014

DIVISION OF WASTE MANAGEMENT
FEE VS. NON-FEE WORK (Cont'd.)

PPSAS #	Title	FY82 OP PLAN SY	% FEE RECOVERABLE	% NOT FEE RECOVERABLE	FY82 OP PLAN TA \$1	% FEE RECOVERABLE	% NOT FEE RECOVERABLE
3322	DEVELOP REGULATORY GUIDANCE	1.2	0	100	100K	0	100
3323	SUPPORT TO RES	1.2	0	100	--		
3324	SUPPORT TO SP	1.2	0	100	--		
	OTHER	0.5	0	100	--		
	OS	6.4	0	100	--		
	TOTAL	105.4	9	91	12375	9	91

NOTE: The "% Fee Recoverable" shows the percentage of resources which are allocated to cases for which fees are charged. Depending upon the resources required for a particular case and the fee ceiling for the particular case, it is possible that some portion of the resources expended on the case would not be recovered by fees.

DIVISION OF WASTE MANAGEMENT
FEE VS. NON-FEE WORK

PPSAS #	Title	FY82 OP PLAN SY	% FEE RECOVERABLE	% NOT FEE RECOVERABLE	FY82 OP PLAN TA \$,	% FEE RECOVERABLE	% NOT FEE RECOVERABLE
31	HLW	(39.0)	0	100	(8109K)	0	100
3111	SITE SCREENING REVIEWS	5.8	0	100	307K	0	100
3112	SITE CHARACTERIZATION REVIEWS	8.6	0	100	1518K	0	100
3114	DEVELOP LICENSING REVIEW PROCEDURES	8.4	0	100	1822K	0	100
3121	DEVELOP HLW REGULATION	3.2	0	100	99K	0	100
3122	DEVELOP FORMAT AND CONTENT GUIDES	2.0	0	100	--		
3123	DEVELOP TECHNICAL GUIDANCE	5.8	0	100	3062K	0	100
3131	EVALUATE DOE R&D PROGRAM	2.0	0	100	802K	0	100
3132	HLW PROGRAM AREA MANAGEMENT	2.5	0	100	331K	0	100
	OTHER	0.7	0	100	168K	0	100
32	LLW	(28.0)	5	95	(2400K)	5	95
3211	LICENSING CASE REVIEWS (NRC)	2.8	50	50	125K	100	0
3212	LICENSING CASE REVIEWS (AGMT STATES)	1.7	0	100	125K	0	100
3213	DEVELOP LICENSING REVIEW PROCEDURES	3.7	0	100	--		
3221	DEVELOP LLW REGULATION	6.6	0	100	267K	0	100
3222	DEVELOP REGULATORY GUIDANCE (NSD)	5.6	0	100	485K	0	100
3231	ANALYZE SIGNIFICANT LLW PROBLEMS	2.8	0	100	568K	0	100
3232	EVALUATE WASTE GENERATION	3.0	0	100	830K	0	100
3233	LLW PROGRAM AREA MANAGEMENT	1.3	0	100	--		
	OTHER	0.5	0	100	--		
33	URL	(32.0)	26	74	(1866K)	53	47
3311	LICENSING CASE REVIEWS (NRC)	18.7	45	55	1104K	90	10
3312	LICENSING CASE REVIEWS (AGMT STATES)	3.7	0	100	--		
3313	REMEDIAL ACTIONS	4.3	0	100	562K	0	100
3321	RULEMAKING	1.2	0	100	100K	0	

DIVISION OF SAFEGUARDS
FEE VS. NON-FEE WORK

PPSAS #	Title	FY82 OP PLAN SY	% FEE RECOVERABLE	% NOT FEE RECOVERABLE	FY82 OP PLAN TA \$	% FEE RECOVERABLE	% NOT FEE RECOVERABLE
21	RSG	(38.8)	16	84	(1445K)	0	100
2111	LICENSING CASE REVIEWS (PWR REACTORS)	17.8	35	65	--		
2112	LICENSING CASE REVIEWS (IAEA)	1.8	0	100	--		
2113	LICENSING CASE REVIEWS (NON-PWR REACTORS)	2.5	10	90	--		
2114	REGULATORY EFFECTIVENESS REVIEWS	5.4	0	100	1245K	0	100
2121	DEVELOP AND IMPROVE REGULATIONS	5.6	0	100	200K	0	100
	OTHER	5.7	0	100	--		
22	FCSG	(33.3)	4	96	(1140K)	0	100
2211	LICENSING CASE REVIEWS	9.2	15	85	--		
2212	LICENSING CASE REVIEWS (IAEA)	1.5	0	100	--		
2213	REGULATORY EFFECTIVENESS REVIEWS	4.7	0	100	301	0	100
2214	DEVELOP LICENSING REVIEW PLANS	5.0	0	100	164	0	100
2221	DEVELOP AND IMPROVE REGULATIONS	7.7	0	100	600	0	100
2222	IAEA AGREEMENT IMPLEMENTATION	1.9	0	100	75	0	100
	OTHER	3.3	0	100	--		
23	SGTE	(16.7)	6	94	(150K)	0	100
2311	LICENSING CASE REVIEWS (REACTOR FUEL)	4.2	15	85	--		
2312	LICENSING CASE REVIEWS (NON-REACTOR MAT'LS)	4.2	10	90	--		
2313	DEVELOP INFORMATION TO SUPPORT LICENSING	1.5	0	100	--		
2314	REGULATORY EFFECTIVENESS REVIEWS	4.6	0	100	--		
2321	DEVELOP AND IMPROVE REGULATIONS	1.5	0	100	60K	0	100
	OTHER	0.7	0	100	90K	0	100
24	OS	6.3	0	100	--		
	TOTAL	95.1	9	91	2735K	0	100

NOTE: The "% Fee Recoverable" shows the percentage of resources which are allocated to cases for which fees are charged. Depending upon the resources required for a particular case and the fee ceiling for the particular case, it is possible that some portion of the resources expended on the case would not be recovered by fees.

12/15/81R

DIVISION OF FUEL CYCLE AND MATERIAL SAFETY
FEE VS. NON-FEE WORK

file 2.6.1

PPSAS #	Title	FY82 OP PLAN SY	% FEE RECOVERABLE	% NOT FEE RECOVERABLE	FY82 OP PLAN TA \$	% FEE RECOVERABLE	% NOT FEE RECOVERABLE
11	FCL	(37.6)	17	83	(2025K)	43	57
1111	LICENSING CASE REVIEWS	23.2	27	73	1070K	82	18
1112	SPECIAL PROJECTS	10.1	0	100	955K	0	100
1121	PERIODIC REVIEW OF REGULATIONS	2.3	0	100	--		
1123	ALTERNATIVES FOR WASTE HANDLING	1.0	0	100	--		
	OTHER	1.0	0	100	--		
12	TS	(14.5)	32	68	(305K)	0	100
1211	LICENSING CASE REVIEWS	13.7	34	66	305K	0	100
	OTHER	0.8	0	100	--		
13	ML	(45.3)	37	63	(1000K)	0	100
1311	LICENSING CASE REVIEWS	38.3	44	56	1000K	0	100
1312	LICENSING VISITS	1.1	0	100	--		
1313	ASSISTANCE TO AGREEMENT STATES	1.1	0	100	--		
1321	PERIODIC REVIEW OF REGULATIONS	1.5	0	100	--		
1322	DEVELOPMENT OF REGULATORY GUIDES	1.9	0	100	--		
1331	ADVISORY COMMITTEE ON MEDICAL USES OF ISOTOPES	1.4	0	100	--		
14	OS	6.0	0	100	--		
	TOTAL	103.4	27	73	3330K	26	74

NOTE: The "% Fee Recoverable" shows the percentage of resources which are allocated to cases for which fees are charged. Depending upon the resources required for a particular case and the fee ceiling for the particular case, it is possible that some portion of the resources expended on the case would not be recovered by fees.

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12/15/81

DIVISION OF WASTE MANAGEMENT
FEE VS. NON-FEE WORK (Cont'd.)

PPSAS #	Title	FY82 OP PLAN SY	% FEE RECOVERABLE	% NOT FEE RECOVERABLE	FY82 OP PLAN TA \$	% FEE RECOVERABLE	% NOT FEE RECOVERABLE
3322	DEVELOP REGULATORY GUIDANCE	1.2	0	100	100K	0	100
3323	SUPPORT TO RES	1.2	0	100	--		
3324	SUPPORT TO SP	1.2	0	100	--		
	OTHER	0.5	0	100	--		
	OS	6.4	0	100	--		
	TOTAL	105.4	9	91	12375	9	91

NOTE: The "% Fee Recoverable" shows the percentage of resources which are allocated to cases for which fees are charged. Depending upon the resources required for a particular case and the fee ceiling for the particular case, it is possible that some portion of the resources expended on the case would not be recovered by fees.

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12/15/81

DIVISION OF WASTE MANAGEMENT
FEE VS. NON-FEE WORK

PPSAS #	Title	FY82 OP PLAN SY	% FEE RECOVERABLE	% NOT FEE RECOVERABLE	FY82 OP PLAN TA \$	% FEE RECOVERABLE	% NOT FEE RECOVERABLE
31	HLW	39.0	0	100	8109K	0	100
3111	SITE SCREENING REVIEWS	5.8	0	100	307K	0	100
3112	SITE CHARACTERIZATION REVIEWS	8.6	0	100	1518K	0	100
3114	DEVELOP LICENSING REVIEW PROCEDURES	8.4	0	100	1822K	0	100
3121	DEVELOP HLW REGULATION	3.2	0	100	99K	0	100
3122	DEVELOP FORMAT AND CONTENT GUIDES	2.0	0	100	--		
3123	DEVELOP TECHNICAL GUIDANCE	5.8	0	100	3062K	0	100
3131	EVALUATE DOE R&D PROGRAM	2.0	0	100	802K	0	100
3132	HLW PROGRAM AREA MANAGEMENT	2.5	0	100	331K	0	100
	OTHER	0.7	0	100	168K	0	100
32	LLW	28.0	5	95	2400K	5	95
3211	LICENSING CASE REVIEWS (NRC)	2.8	50	50	125K	100	0
3212	LICENSING CASE REVIEWS (AGMT STATES)	1.7	0	100	125K	0	100
3213	DEVELOP LICENSING REVIEW PROCEDURES	3.7	0	100	--		
3221	DEVELOP LLW REGULATION	6.6	0	100	267K	0	100
3222	DEVELOP REGULATORY GUIDANCE (NSD)	5.6	0	100	485K	0	100
3231	ANALYZE SIGNIFICANT LLW PROBLEMS	2.8	0	100	568K	0	100
3232	EVALUATE WASTE GENERATION	3.0	0	100	830K	0	100
3233	LLW PROGRAM AREA MANAGEMENT	1.3	0	100	--		
	OTHER	0.5	0	100	--		
33	URL	32.0	25	75	1866K	50	50
3311	LICENSING CASE REVIEWS (NRC)	18.7	45	55	1104K	90	10
3312	LICENSING CASE REVIEWS (AGMT STATES)	3.7	0	100	--		
3313	REMEDIAL ACTIONS	4.3	0	100	562K	0	100
3321	RULEMAKING	1.2	0	100	100K	0	10

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12/15/81

DIVISION OF SAFEGUARDS
FEE VS. NON-FEE WORK

PPSAS #	Title	FY82 OP PLAN SY	% FEE RECOVERABLE	% NOT FEE RECOVERABLE	FY82 OP PLAN TA \$	% FEE RECOVERABLE	% NOT FEE RECOVERABLE
21	RSG	38.8	16%	84%	1445K	0	100
2111	LICENSING CASE REVIEWS (PWR REACTORS)	17.8	35%	65%	--		
2112	LICENSING CASE REVIEWS (IAEA)	1.8	0	100	--		
2113	LICENSING CASE REVIEWS (NON-PWR REACTORS)	2.5	10%	90%	--		
2114	REGULATORY EFFECTIVENESS REVIEWS	5.4	0	100	1245K	0	100
2121	DEVELOP AND IMPROVE REGULATIONS	5.6	0	100	200K	0	100
	OTHER	5.7	0	100	--		
22	FCSG	33.3	4%	96%	1140K	0	100
2211	LICENSING CASE REVIEWS	9.2	15%	85%	--		
2212	LICENSING CASE REVIEWS (IAEA)	1.5	0	100	--		
2213	REGULATORY EFFECTIVENESS REVIEWS	4.7	0	100	301	0	100
2214	DEVELOP LICENSING REVIEW PLANS	5.0	0	100	164	0	100
2221	DEVELOP AND IMPROVE REGULATIONS	7.7	0	100	600	0	100
2222	IAEA AGREEMENT IMPLEMENTATION	1.9	0	100	75	0	100
	OTHER	3.3	0	100	--		
23	SGTE	16.7	6%	94%	150K	0	100
2311	LICENSING CASE REVIEWS (REACTOR FUEL)	4.2	15%	85%	--		
2312	LICENSING CASE REVIEWS (NON-REACTOR MAT'LS)	4.2	10%	90%	--		
2313	DEVELOP INFORMATION TO SUPPORT LICENSING	1.5	0	100	--		
2314	REGULATORY EFFECTIVENESS REVIEWS	4.6	0	100	--		
2321	DEVELOP AND IMPROVE REGULATIONS	1.5	0	100	60K	0	100
	OTHER	0.7	0	100	90K	0	100
24	OS	6.3	0	100	--		
TOTAL		95.1	9%	91%	2735K	0	100

NOTE: The "% Fee Recoverable" shows the percentage of resources which are allocated to cases for which fees are charged. Depending upon the resources required for a particular case and the fee ceiling for the particular case, it is possible that some portion of the resources expended on the case would not be recovered by fees.

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12/15/81

DIVISION OF FUEL CYCLE AND MATERIAL SAFETY
FEE VS. NON-FEE WORK

PPSAS #	Title	FY82 OP PLAN SY	% FEE RECOVERABLE	% NOT FEE RECOVERABLE	FY82 OP PLAN TA \$	% FEE RECOVERABLE	% NOT FEE RECOVERABLE
11	FCL	37.6	17	83	2025K	43	57
1111	LICENSING CASE REVIEWS	23.2	27	73	1070K	82	18
1112	SPECIAL PROJECTS	14.1	0	100	955K	0	100
1121	PERIODIC REVIEW OF REGULATIONS	2.3	0	100	--		
1123	ALTERNATIVES FOR WASTE HANDLING	1.0	0	100	--		
	OTHER	1.0	0	100	--		
12	TS	14.5	33	67	305K	0	100
1211	LICENSING CASE REVIEWS	13.7	34	66	305K	0	100
	OTHER	0.8	0	100	--		
13	ML	45.8	37	63	1000K	0	100
1311	LICENSING CASE REVIEWS	38.8	44	56	1000K	0	100
1312	LICENSING VISITS	1.1	0	100	--		
1313	ASSISTANCE TO AGREEMENT STATES	1.1	0	100	--		
1321	PERIODIC REVIEW OF REGULATIONS	1.5	0	100	--		
1322	DEVELOPMENT OF REGULATORY GUIDES	1.9	0	100	--		
1331	ADVISORY COMMITTEE ON MEDICAL USES OF ISOTOPES	1.4	0	100	--		
14	OS	6.0	0	100	--		
	TOTAL	103.9	27%	73%	3330K	26%	74%

NOTE: The "% Fee Recoverable" shows the percentage of resources which are allocated to cases for which fees are charged. Depending upon the resources required for a particular case and the fee ceiling for the particular case, it is possible that some portion of the resources expended on the case would not be recovered by fees.

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OFFICE OF NUCLEAR MATERIAL SAFETY AND SAFEGUARDS
FEE VS. NON-FEE WORK

12/15/81

DECISION UNIT/ PROGRAM	FY82 OP PLAN SY	% FEE RECOVERABLE	% NOT FEE RECOVERABLE	FY82 OP PLAN TA \$	% FEE RECOVERABLE	% NOT FEE RECOVERABLE
FCL	37.6	17	83	2025K	43	57
TS	14.5	33	67	305K	0	100
ML	45.3	37	63	1000K	0	100
OS	6.0	0	100	--	--	--
FC Subtotal	103.4	27	73	3330K	26	74
RSG	38.8	16	84	1445K	0	100
FCSG	33.3	4	96	1140K	0	100
SGTE	16.7	6	94	150K	0	100
OS	6.3	0	100	--	--	--
SG Subtotal	95.1	9	91	2735K	0	100
HLW	39.0	0	100	8109K	0	100
LLW	28.0	5	95	2400K	5	95
URL	32.0	25	75	1866K	50	50
OS	6.4	0	100	--	--	--
WM Subtotal	105.4	9	91	12375	9	91
MDS	20.1	0	100	100	0	100
OFFICE TOTAL	324.0	14	86	18540K	11	89

NOTE: The "% Fee Recoverable" shows the percentage of resources which are allocated to cases for which fees are charged. Depending upon the resources required for a particular case and the fee ceiling for the particular case, it is possible that some portion of the resources expended on the case would not be recovered by fees.

NOTE: The " % Fee Recoverable " shows the percentage of resources which are allocated to cases for which fees are charged. Depending upon the resources required for a particular case and the ^{fee} ceiling ~~for~~ for the particular case, it is possible that some portion of the resources expended on the case would not be recovered by fees.

DIVISION OF WASTE MANAGEMENT

12/15/81

	1	2	3	4	5	6	7	8	9	10	11	12
OTHER				0.5	0	100	100		1			
OS				6.4	6.0	0	100					
TOTAL				105.4	9	91	42382 10375	9	91			

NOTE:

DIVISION OF WASTE MANAGEMENT FEE VS. NON-FEE WORK

12/15/81

APRIS #	1	2	3	4	5	6	7	8	9	10	11	12
	F482 OP PLAN SY	% Fee Reimbursable	% Net Fee Reimbursable	F482 OP PLAN TA \$	% Fee Reimbursable	% Net Fee Reimbursable						
31	HLW	39.0	0	81.09	0	100			100			
3111	SITE SCREENING REVIEWS	58	0	3071K	0	100			100			
3112	SITE CHARACTERIZATION REVIEWS	86	0	1518K	0	100			100			
3114	DEVELOP LICENSING REVIEW PROCEDURES	84	0	1822K	0	100			100			
3121	DEVELOP HLW REGULATION	32	0	99400K	0	100			100			
3122	DEVELOP FORMAT AND CONTENT GUIDES	20	0	—	0	100			100			
3123	DEVELOP TECHNICAL GUIDANCE	58	0	3062K	0	100			100			
3131	EVALUATE DOE RAD PROGRAM	210	0	802K	0	100			100			
3132	HLW PROGRAM AREA MANAGEMENT	25	0	331K	0	100			100			
	OTHER	0.7	0	168K	0	100			100			
32	LLW	28.0	5	2400K	5	95			95			
3211	LICENSING CASE REVIEWS (NRC)	28	50	125K	100	0			0			
3212	LICENSING CASE REVIEWS (AGMT STATES)	17	0	125K	0	100			100			
3213	DEVELOP LICENSING REVIEW PROCEDURES	37	0	—	0	100			100			
3221	DEVELOP LLW REGULATION	66	0	267K	0	100			100			
3222	DEVELOP REGULATORY GUIDANCE (NSD)	56	0	495K	0	100			100			
3231	ANALYZE SIGNIFICANT LLW PROBLEMS	48	0	568K	0	100			100			
3232	EVALUATE WASTE GENERATION	30	0	830K	0	100			100			
3233	LLW PROGRAM AREA MANAGEMENT	13	0	—	0	100			100			
	OTHER	0.5	0	—	0	100			100			
33	URL	32.0	25	1866K	25	75			75			
3311	LICENSING CASE REVIEWS (NRC)	18.7	45	1104K	45	55			55			
3312	LICENSING CASE REVIEWS (AGMT STATES)	37	0	—	0	100			100			
3313	REMEDIATION ACTIONS	43	0	522K	0	100			100			
3321	RULEMAKING	12	0	100K	0	100			100			
3322	DEVELOP REGULATORY GUIDANCE	12	0	100K	0	100			100			
3323	SUPPORT TO RES	12	0	—	0	100			100			
3324	SUPPORT TO SP	12	0	—	0	100			100			

Attachment

* Percent of reimbursable work. Actual reimbursements may be less due to statutory limits.

* Percent of reimbursable work. However, as actual reimbursements will be less due to statutory limits.

DIVISION OF SAFEGUARDS

FEE VS. NON-FEE WORK

12/15/91

PRG #	TITLE	FY82 OP PLAN SY	% FEE Recoverable	% Not FEE Recoverable	FY82 OP PLAN TA &	% Fee Recoverable	% Not Fee Recoverable		
21	RSG	58,838.0	16%	84%	1445K	0	100		
2111	LICENSING CASE REVIEWS (PWR REACTORS)	17,817.0	35%	65%	---	---	---		
2112	LICENSING CASE REVIEWS (IAEA)	18	0	100	---	---	---		
2113	LICENSING CASE REVIEWS (NON-PWR REACTOR)	25	10%	90%	---	---	---		
2114	REGULATORY EFFECTIVENESS REVIEWS	54	0	100	125K	0	100		
2121	DEVELOP AND IMPROVE REGULATIONS	56	0	100	200K	0	100		
2121	OTHER	57	0	100	---	---	---		
22	FCSG	33.5	40%	60%	1140K	0	100		
2211	LICENSING CASE REVIEWS	9.2	15%	85%	---	---	---		
2212	LICENSING CASE REVIEWS (IAEA)	15	0	100	---	---	---		
2213	REGULATORY EFFECTIVENESS REVIEWS	47	0	100	301	0	100		
2214	DEVELOP LICENSING REVIEW PLANS	50	0	100	164	0	100		
2221	DEVELOP AND IMPROVE REGULATIONS	77	0	100	600	0	100		
2222	IAEA AGREEMENT IMPLEMENTATION	19	0	100	75	0	100		
2222	OTHER	33	0	100	---	---	---		
23	SSTE	167	69%	31%	150K	0	100		
2311	LICENSING CASE REVIEWS (REACTOR FILE)	42	15%	85%	---	---	---		
2312	LICENSING CASE REVIEWS (NON-REACTOR MATTER)	42	10%	90%	---	---	---		
2313	DEVELOP INFORMATION TO SUPPORT LICENSING	15	0	100	---	---	---		
2314	REGULATORY EFFECTIVENESS REVIEWS	46	0	100	---	---	---		
2321	DEVELOP AND IMPROVE REGULATIONS	15	0	100	60K	0	100		
2321	OTHER	87	0	100	90K	0	100		
24	OS	63	0	100	---	---	---		
24	OS	60	0	100	---	---	---		
TOTAL		940	99%	1%	375K	0	100		
		951							

Note: Based on FY81 data.

DIVISION OF FULL CYCLE
FEE VS. NON-FEE WORK

12/15/81

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
15A: #	Title		FY82 OP PLAN SY	% Fee Recoverable	% Net Fee Recoverable	FY82 OP PLAN TAG	% Fee Recoverable	% Net Fee Recoverable																					
11	FEL		376	17	83	2025K	43	57																					
1111	LICENSING CASE REVIEWS		232	27	73	1070K	82	18																					
1112	SPECIAL PRODUCTS		101	0	100	955K	0	100																					
1121	PERIODIC REVIEW OF REGULATIONS		23	0	100	—	—	—																					
1123	ALTERNATIVES FOR WASTE HANDLING OTHER		10	0	100	—	—	—																					
12	TS		145	33	67	305K	0	100																					
1211	LICENSING CASE REVIEWS OTHER		137	34	66	305K	0	100																					
13	ML		458	37	63	1000K	0	100																					
1311	LICENSING CASE REVIEWS		388	44	56	1000K	0	100																					
1312	LICENSING VISITS		11	0	100	—	—	—																					
1313	ASSISTANCE TO AGREEMENT STATES		11	0	100	—	—	—																					
1321	PERIODIC REVIEW OF REGULATIONS		15	0	100	—	—	—																					
1322	DEVELOPMENT OF REGULATORY GUIDES		19	0	100	—	—	—																					
1331	ADVISORY COMMITTEE IN MEDICAL USES OF ISOTOPES		14	0	100	—	—	—																					
14	OS		60	0	100	—	—	—																					
	TOTAL		1039	27.17%	72.83%	3330K	26.7%	73.3%																					

NOTE:

- 3/17/82

$$\begin{array}{r} 45.8 \\ - .5 \end{array} \quad \text{DOL employees}$$

$$\begin{array}{r} 45.3 \\ - .3 \end{array} \quad \text{ACMUI consultants}$$

$$\begin{array}{r} 45.0 \\ - 1.1 \end{array} \quad (1.0 \text{ SY} + 0.1 \text{ Prot}^{\text{V}} \text{ Suppt}) \text{ ACMUI}$$

$$\begin{array}{r} 43.9 \\ 1.9 \end{array} \quad (1.2 \text{ SY} + 0.7 \text{ Prot}^{\text{B}} \text{ Spt}) \text{ Reg Guides}$$

$$\begin{array}{r} 42.0 \\ 1.5 \end{array} \quad (1.0 \text{ SY} + 0.5 \text{ Prot}^{\text{B}} \text{ Spt}) \text{ Regs}$$

$$\begin{array}{r} 40.5 \\ 1.1 \end{array} \quad (1.0 \text{ SY} + 0.1 \text{ Prot}^{\text{V}} \text{ Spt}) \text{ AS}$$

$$\begin{array}{r} 39.4 \\ 1.1 \end{array} \quad (1.0 \text{ SY} + 0.1 \text{ Prot}^{\text{V}} \text{ Spt}) \text{ VTSits}$$

$$38.3$$

$$\begin{array}{r} \text{leaves } 0.8 \text{ B-Prot Spt} \\ 3.7 \text{ V-Prot Spt} \\ \hline 4.5 \end{array}$$

$$- 4.5$$

$$33.8$$

$$- 2.0$$

Bernie's piece of Vandy

$$\begin{array}{r} 31.8 \\ - 1.5 \end{array}$$

$$31.8 - 1.5 \text{ SS+D} = 30.3 + 0.5 \text{ DOL} = 30.8 \text{ for Vandy Licensing}$$

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PAGE 1

		ENTIRE RECORD	TOTAL HOURS
RECORD	TOTAL	00000001N019	138.5 Non-Fee WIPP
RECORD	TOTAL	00000029N019	27.0 Non-Fee
RECORD	TOTAL	03019101N01E	94.5
RECORD	TOTAL	03019102N01E	309.0
RECORD	TOTAL	03019311N01E	45.5
RECORD	TOTAL	04000017C01E	1.0
RECORD	TOTAL	04002061A03E	6.0
RECORD	TOTAL	04002061A03B	17.0
RECORD	TOTAL	04002061A04B	11.0
RECORD	TOTAL	04002061C02E	182.0 - Fee Exempt
RECORD	TOTAL	04002061R019	262.0
RECORD	TOTAL	04006264C01E	10.0 Non-Fee
RECORD	TOTAL	04007604C01E	2.0 Non-Fee
RECORD	TOTAL	04008027A05E	55.0
RECORD	TOTAL	04008027A06B	40.0
RECORD	TOTAL	04008027A07B	7.0
RECORD	TOTAL	04008027A08B	12.0
RECORD	TOTAL	04008027A09B	17.0
RECORD	TOTAL	04008035C01E	31.0 Non-Fee
RECORD	TOTAL	04008355C01E	8.0
RECORD	TOTAL	04008355N01E	20.0
RECORD	TOTAL	04008610C01E	24.0 Non-Fee
RECORD	TOTAL	04008724C01E	2.0 Non-Fee

A10

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PAGE 2

		ENTIRE RECORD	TOTAL HOURS
RECORD	TOTAL	05000201A018	41.0
RECORD	TOTAL	05000201D018	1,628.5 Non-Fee
RECORD	TOTAL	05000332A01E	7.0
RECORD	TOTAL	07000008A018	10.0
RECORD	TOTAL	07000008A028	6.0
RECORD	TOTAL	07000008R01E	104.0
RECORD	TOTAL	07000008R01N	34.0
RECORD	TOTAL	07000008R018	844.0 Non-Fee
RECORD	TOTAL	07000027A028	34.5
RECORD	TOTAL	07000027A058	6.5
RECORD	TOTAL	07000036A01E	174.0
RECORD	TOTAL	07000113A028	9.0
RECORD	TOTAL	07000113A038	16.0
RECORD	TOTAL	07000113A118	1.0
RECORD	TOTAL	07000113R018	14.0
RECORD	TOTAL	07000124A018	19.5
RECORD	TOTAL	07000124R018	154.0
RECORD	TOTAL	07000135A168	6.0
RECORD	TOTAL	07000143A028	13.0
RECORD	TOTAL	07000143A128	27.0 Non-Fee
RECORD	TOTAL	07000152R018	83.5 Non-Fee
RECORD	TOTAL	07000157R018	39.0

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RECORD	TOTAL	ENTIRE RECORD	TOTAL HOURS
RECORD	TOTAL	07000162R01S	8.0
RECORD	TOTAL	07000267R01S	36.0
RECORD	TOTAL	07000309R01S	58.0
RECORD	TOTAL	07000310R01S	4.0
RECORD	TOTAL	07000364A04S	37.0
RECORD	TOTAL	07000364A08S	15.0
RECORD	TOTAL	07000364A09S	8.0
RECORD	TOTAL	07000364A10S	6.0
RECORD	TOTAL	07000364A11S	15.0
RECORD	TOTAL	07000364A12S	24.0
RECORD	TOTAL	07000364A13S	3.0
RECORD	TOTAL	07000371A01S	16.0 <i>Non-Fee</i>
RECORD	TOTAL	07000371A03S	3.0
RECORD	TOTAL	07000371A04S	7.0
RECORD	TOTAL	07000371A05S	16.0
RECORD	TOTAL	07000371A06S	19.0
RECORD	TOTAL	07000397M02H	4.0
RECORD	TOTAL	07000398A01S	28.0
RECORD	TOTAL	07000398A02S	16.0 <i>Non-Fee</i>
RECORD	TOTAL	07000600R01S	8.0 <i>Non-Fee</i>
RECORD	TOTAL	07000622A01S	24.0
RECORD	TOTAL	07000622N01S	1.5
RECORD	TOTAL	07000622R01S	4.0

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		ENTIRE RECORD	TOTAL HOURS
RECORD	TOTAL	07000687A019	3.0
RECORD	TOTAL	07000687A028	9.0
RECORD	TOTAL	07000687A039	6.5
RECORD	TOTAL	07000687A04E	13.0
RECORD	TOTAL	07000687A048	46.0
RECORD	TOTAL	07000687A05Z	3.0
RECORD	TOTAL	07000687R01E	81.5
RECORD	TOTAL	07000687R019	98.5
RECORD	TOTAL	07000696R019	260.5
RECORD	TOTAL	07000734A028	14.0 Nox - Fee
RECORD	TOTAL	07000734R01E	35.5
RECORD	TOTAL	07000734R019	.5
RECORD	TOTAL	07000754A048	8.0
RECORD	TOTAL	07000754A058	12.5
RECORD	TOTAL	07000754D16Z	2.0
RECORD	TOTAL	07000754R01E	260.0
RECORD	TOTAL	07000754R019	270.0 Nox - Fee
RECORD	TOTAL	07000820A108	11.0
RECORD	TOTAL	07000820A118	7.0
RECORD	TOTAL	07000820A139	2.5
RECORD	TOTAL	07000820C02E	245.0 Nox - Fee
RECORD	TOTAL	07000824A039	4.0

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RECORD	TOTAL	ENTIRE RECORD	TOTAL HOURS
RECORD	TOTAL	0700082R01S	4.0
RECORD	TOTAL	0700088R01S	43.0
RECORD	TOTAL	0700092R01S	44.0 Nov - Feb
RECORD	TOTAL	07000925C01E	32.0 Nov - Feb
RECORD	TOTAL	0700093R01S	44.0 Nov - Feb
RECORD	TOTAL	0700098R01S	115.5
RECORD	TOTAL	07000992D01S	16.0 Nov - Feb
RECORD	TOTAL	07000992R01S	7.0
RECORD	TOTAL	07001007A01S	11.0
RECORD	TOTAL	0700108R01S	68.0
RECORD	TOTAL	07001100A06S	81.5
RECORD	TOTAL	07001100A07S	18.0
RECORD	TOTAL	07001100A08S	3.0
RECORD	TOTAL	07001100A09S	76.0
RECORD	TOTAL	07001100A10S	40.5
RECORD	TOTAL	07001100A11S	4.5
RECORD	TOTAL	07001100A12S	.5
RECORD	TOTAL	07001100R01E	25.0
RECORD	TOTAL	07001100R01S	262.5
RECORD	TOTAL	07001113A02E	174.5
RECORD	TOTAL	07001113A02S	19.0
RECORD	TOTAL	07001113A03E	50.5
RECORD	TOTAL	07001113A03S	144.5

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		ENTIRE RECORD	TOTAL HOURS
RECORD	TOTAL	07001113A088	2.5
RECORD	TOTAL	07001113A098	1.5
RECORD	TOTAL	07001113A108	4.0
RECORD	TOTAL	07001113A12E	1.5
RECORD	TOTAL	07001113R018	2.0
RECORD	TOTAL	07001143A048	3.0
RECORD	TOTAL	07001151A05E	15.0
RECORD	TOTAL	07001151A058	5.5
RECORD	TOTAL	07001151A068	4.5
RECORD	TOTAL	07001193A018	16.0
RECORD	TOTAL	07001201A03E	19.0
RECORD	TOTAL	07001201A038	12.0
RECORD	TOTAL	07001201R018	216.0
RECORD	TOTAL	07001207R018	150.0
RECORD	TOTAL	07001220R018	5.0
RECORD	TOTAL	07001257A058	9.5
RECORD	TOTAL	07001257A068	7.0
RECORD	TOTAL	07001257R01E	141.0
RECORD	TOTAL	07001257R018	5.5
RECORD	TOTAL	07001308A01E	3.0
RECORD	TOTAL	07001308A038	13.0
RECORD	TOTAL	07001308R018	495.0

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		ENTIRE RECORD	TOTAL HOURS
RECORD	TOTAL	07001374R01S	31.5
RECORD	TOTAL	07001703A01S	65.0
RECORD	TOTAL	07001703R01S	19.0
RECORD	TOTAL	07001738A03S	2.0
RECORD	TOTAL	07001738A04S	.5
RECORD	TOTAL	07001966A01S	2.5
RECORD	TOTAL	07002317A01S	8.0
RECORD	TOTAL	07002317D01S	27.0
RECORD	TOTAL	07002375A02S	2.0
RECORD	TOTAL	07002375A03S	1.0
RECORD	TOTAL	07002443A01S	3.5
RECORD	TOTAL	07002609A03S	1.0
RECORD	TOTAL	07002623A01E	66.5 Non-Fee
RECORD	TOTAL	07002623A04S	6.5
RECORD	TOTAL	07002862A03S	20.0
RECORD	TOTAL	07002901A01S	6.5
RECORD	TOTAL	07002901A02S	7.3
RECORD	TOTAL	07002901N01S	25.5
RECORD	TOTAL	07002909N01E	272.0
RECORD	TOTAL	07002909N01S	24.5
RECORD	TOTAL	07002913A01S	27.5
RECORD	TOTAL	07002913A03S	.5
RECORD	TOTAL	07002926N01S	22.0 Non-Fee

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		ENTIRE RECORD	TOTAL HOURS
RECORD	TOTAL	07002928N01S	28.0
RECORD	TOTAL	07002932N01S	55.0 Non-Fee
RECORD	TOTAL	07002936N01S	91.5
RECORD	TOTAL	07002937N01S	102.0 Non-Fee
RECORD	TOTAL	07002940A01S	6.5
RECORD	TOTAL	07002940A02S	7.2
RECORD	TOTAL	07002940N01S	37.0
RECORD	TOTAL	07002941N01S	74.0
RECORD	TOTAL	07002944M01S	3.0
RECORD	TOTAL	07002944N01S	32.0 Non-Fee
RECORD	TOTAL	07002945N01S	3.0 Non-Fee
RECORD	TOTAL	07002946N01S	4.5
RECORD	TOTAL	07002947N01S	20.0
RECORD	TOTAL	07002948N01S	5.5 Non-Fee
RECORD	TOTAL	07002949N01S	17.0
RECORD	TOTAL	07104960N01T DOE	14.0
RECORD	TOTAL	07104986A02F	2.0
RECORD	TOTAL	07104986A03F	24.0
RECORD	TOTAL	07104986R03F	63.0
RECORD	TOTAL	07104986R04F	7.0
RECORD	TOTAL	07105059R02F	36.0
RECORD	TOTAL	07105059R03F	1.0

9589.3

4038.3 Fee Exempt
5551.0 Fee Collectible

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		ENTIRE RECORD	TOTAL HOURS
RECORD	TOTAL	07105086A02F	39.0
RECORD	TOTAL	07105088R01F	18.0
RECORD	TOTAL	07105170N01F DOE	7.0
RECORD	TOTAL	07105362N01L	90.0
RECORD	TOTAL	07105450A01F	16.0
RECORD	TOTAL	07105450R02F	2.0
RECORD	TOTAL	07105450R03F	73.0
RECORD	TOTAL	07105467N01F DOE	12.5
RECORD	TOTAL	07105507N01I DOE	3.5
RECORD	TOTAL	07105560N01B	4.0
RECORD	TOTAL	07105607A01F DOE	102.0
RECORD	TOTAL	07105641A01F	8.0
RECORD	TOTAL	07105641R01F	11.0
RECORD	TOTAL	07105740N01B DOE	8.0
RECORD	TOTAL	07105753N01I DOE	8.0
RECORD	TOTAL	07105768R04F	47.0
RECORD	TOTAL	07105796R01B	46.0
RECORD	TOTAL	07105796R02B	2.0
RECORD	TOTAL	07105805R01L	25.0
RECORD	TOTAL	07105908R01F	2.0
RECORD	TOTAL	07105926A02L	22.0
RECORD	TOTAL	07105939A01L	4.0
RECORD	TOTAL	07105939A02B	13.0

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	ENTIRE RECORD	TOTAL HOURS
RECORD TOTAL	07105939A02L	15.0
RECORD TOTAL	07105939R03L	3.0
RECORD TOTAL	07105942A03B	14.0
RECORD TOTAL	07105950R01I	8.5
RECORD TOTAL	07105957A03I	55.0
RECORD TOTAL	07105958A01B DOE	7.0
RECORD TOTAL	07105971A01I	2.0
RECORD TOTAL	07105971A01L	14.0
RECORD TOTAL	07105980A01L	24.0
RECORD TOTAL	07105980A02L	14.0
RECORD TOTAL	07105998A01I	2.0
RECORD TOTAL	07106003A01I DOE	56.0
RECORD TOTAL	07106089R01A	4.0
RECORD TOTAL	07106089R01F	6.0
RECORD TOTAL	07106104N01F DOE	2.0
RECORD TOTAL	07106206A01F	16.0
RECORD TOTAL	07106273R01F	2.0
RECORD TOTAL	07106346A01I	86.0
RECORD TOTAL	07106346A02I	6.0
RECORD TOTAL	07106347R01I	6.0
RECORD TOTAL	07106375A01I	4.0
RECORD TOTAL	07106375R01I	3.0

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		ENTIRE RECORD	TOTAL HOURS
RECORD	TOTAL	07106386A01F	33.0
RECORD	TOTAL	07106386A02F	20.0
RECORD	TOTAL	07106400A01T	12.0
RECORD	TOTAL	07106400A03T	7.0
RECORD	TOTAL	07106400A04T	9.0
RECORD	TOTAL	07106400A05T	13.0
RECORD	TOTAL	07106400A06T	18.0
RECORD	TOTAL	07106400A07T	14.0
RECORD	TOTAL	07106400A10T	17.0
RECORD	TOTAL	07106400A11T	16.0
RECORD	TOTAL	07106400R01T	57.0
RECORD	TOTAL	07106441A01F	38.0
RECORD	TOTAL	07106458A01F	4.0
RECORD	TOTAL	07106458R01F	3.0
RECORD	TOTAL	07106568A01B	2.0
RECORD	TOTAL	07106568A02B	2.0
RECORD	TOTAL	07106581A01F	4.0
RECORD	TOTAL	07106601A01B	3.0
RECORD	TOTAL	07106601A02B	6.0
RECORD	TOTAL	07106601A03B	78.0
RECORD	TOTAL	07106639A01I	22.0
RECORD	TOTAL	07106642R01B	4.0
RECORD	TOTAL	07106679R01B	12.0

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	ENTIRE RECORD	TOTAL HOURS
RECORD TOTAL	07106698A01I	4.0
RECORD TOTAL	07106698A03I	281.0
RECORD TOTAL	07106698A05I	55.0
RECORD TOTAL	07106698A06I	7.0
RECORD TOTAL	07106698A07I	8.0
RECORD TOTAL	07106698A08I	1.0
RECORD TOTAL	07106698A09I	2.0
RECORD TOTAL	07106698A10I	4.0
RECORD TOTAL	07106698A11I	1.0
RECORD TOTAL	07106698R01I	56.0
RECORD TOTAL	07106722A01A	69.0
RECORD TOTAL	07106722R01A	4.0
RECORD TOTAL	07106744A01B	12.0
RECORD TOTAL	07106771R01B	68.0
RECORD TOTAL	07109001A02I	7.0
RECORD TOTAL	07109001A03I	121.0
RECORD TOTAL	07109007R01B	4.0
RECORD TOTAL	07109010A03I	36.0
RECORD TOTAL	07109010A04I	79.0
RECORD TOTAL	07109011R01B	12.0
RECORD TOTAL	07109013A01L	215.0
RECORD TOTAL	07109015A01I	50.0

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RECORD	TOTAL	ENTIRE RECORD	TOTAL HOURS
RECORD TOTAL	07109019A03F	37.0	
RECORD TOTAL	07109019A04F	26.0	
RECORD TOTAL	07109022A01F	10.0	
RECORD TOTAL	07109022A02F	7.0	
RECORD TOTAL	07109023R01I	6.0	
RECORD TOTAL	07109044A01R	2.0	
RECORD TOTAL	07109044A01I	2.0	
RECORD TOTAL	07109044A01L	4.0	
RECORD TOTAL	07109044A02L	14.0	
RECORD TOTAL	07109044A03L	3.0	
RECORD TOTAL	07109044A04L	4.0	
RECORD TOTAL	07109044A05L	24.0	
RECORD TOTAL	07109059A01I	2.0	
RECORD TOTAL	07109059R01R	22.0	
RECORD TOTAL	07109057R01F	2.0	
RECORD TOTAL	07109067R01I	15.5	
RECORD TOTAL	07109068R01I	6.5	
RECORD TOTAL	07109070A01I	65.0	
RECORD TOTAL	07109070A02I	3.0	
RECORD TOTAL	07109070A03I	11.0	
RECORD TOTAL	07109071A01I	262.0	
RECORD TOTAL	07109071R01V	4.0	
RECORD TOTAL	07109072R02H	3.0	

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		ENTIRE RECORD	TOTAL HOURS
RECORD	TOTAL	07109079A03A	6.0
RECORD	TOTAL	07109080A02A	4.0
RECORD	TOTAL	07109081A02L	3.0
RECORD	TOTAL	07107086A02A	46.0
RECORD	TOTAL	07109086A03A	5.0
RECORD	TOTAL	07109088A01B	48.0
RECORD	TOTAL	07109111A02A	6.0
RECORD	TOTAL	07109111A03A	11.0
RECORD	TOTAL	07109116N01B	9.0
RECORD	TOTAL	07109132A01I	120.0
RECORD	TOTAL	07109132A02I	4.0
RECORD	TOTAL	07109133N01B	12.0
RECORD	TOTAL	07109135N01B	11.0
RECORD	TOTAL	07109136A01A	3.0
RECORD	TOTAL	07109136A01T	6.0
RECORD	TOTAL	07109136R01T	4.0
RECORD	TOTAL	07109138N01B	0.0
RECORD	TOTAL	07109139A01A	3.0
RECORD	TOTAL	07109140N01I	.0
RECORD	TOTAL	07109143N01B	96.0
RECORD	TOTAL	07109144N01A	176.0
RECORD	TOTAL	07109145A01A	53.0

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		ENTIRE RECORD	TOTAL HOURS
RECORD	TOTAL	07109146N01L	24.0
RECORD	TOTAL	07109147N01B	33.0
RECORD	TOTAL	07109148N01B	122.0
RECORD	TOTAL	07109149N01B	54.0
RECORD	TOTAL	07109150N01T	549.0
RECORD	TOTAL	07109151N01A	114.0
RECORD	TOTAL	07109152N01L	145.5
RECORD	TOTAL	07109153A01B	133.0
RECORD	TOTAL	07109153A01I	4.0

5011.0

All

DEC 08 1981

Distribution:
 NMSS PPB File 2.6
 NMSS R/F
 J. Evans
 C. Seelig
 A. Bentley, WITS
 P. McLaughlin
 D. Loosley

MEMORANDUM FOR: R. F. Burnett, Director
 Division of Safeguards

R. E. Cunningham, Director
 Division of Fuel Cycle and Material Safety

J. B. Martin, Director
 Division of Waste Management

FROM: R. S. Brown, Jr.
 Assistant to the Director
 and Chief,
 Program Support Branch, NMSS

SUBJECT: ESTIMATES OF LICENSE FEE VS. NON-FEE WORK

In conjunction with Commission review of the proposed revision to the license fee schedule, Kevin Cornell has requested LFMB to obtain information from NRR and NMSS regarding what percentage of the FY82 resources are fee reimbursable. LFMB has in turn asked NMSS for the appropriate information.

By reviewing the baseline NMSS FY82 Operating Plan, the Program Support Staff has prepared the enclosed resource chart for your division. By COB 12/10/81, please have your staff annotate the enclosed chart to indicate what percent of your licensing case resources are fee reimbursable and return the chart to Claudia Seelig.

Original Signed by
 R. S. Brown, Jr.

R. S. Brown, Jr.
 Assistant to the Director
 and Chief,
 Program Support Branch, NMSS

Enclosure: Resource Chart

cc: J. G. Davis
 E. Heumann
 D. Mattson
 R. J. Smith

~~83-0314-458~~

OFFICE	NMSS/PSB	NMSS/PSB				
USERNAME	J. Evans:ms	RS Brown, Jr.				
DATE	12/8/81	12/8/81				

DATE	DESCRIPTION	AMOUNT	CHECK NO.	BANK	INITIALS
1	OTHER	54			
2	08				
3	TOTAL	12512			
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Fed. vs. Abn. - Fee Work

Page #			Fy82 OP PLAN SY	% Fee Removable	% Not Fed Removable	Fy82 OP PLAN TA \$	% Fee Removable	% Not Fed Removable
31	HLW		97.9	0	100	8116K	0	100
3111	SITE SCREENING REVIEWS		0	0	100	307K	0	100
3112	SITE CHARACTERIZATION REVIEWS		0	0	100	1514K	0	100
3114	DEVELOP LICENSING REVIEW PROCEDURES		2.4	0	100	175K	0	100
3121	DEVELOP HLW REGULATION		3.3	0	100	190K	0	100
3122	DEVELOP REMEDIATION AND CLOSURE GUIDANCE		0	0	100	—	0	100
3128	DEVELOP TECHNIQUE GUIDANCE		5.6	0	100	3057K	0	100
3131	EVALUATE DOE RDD PROGRAM		3.0	0	100	92K	0	100
3132	HLW PROGRAM AREA MANAGEMENT		2.9	0	100	241K	0	100
	OTHER		2.7	0	100	119K	0	100
32	LLW		37.0	0	100	7400K	0	100
3211	LICENSING CASE REVIEWS (NRC)		2.8	0	100	125K	0	100
3212	LICENSING CASE REVIEWS (AGMT STATES)		1.7	0	100	125K	0	100
3213	DEVELOP LICENSING REVIEW PROCEDURES		3.7	0	100	—	0	100
3221	DEVELOP LLW REGULATION		6.4	0	100	249K	0	100
3222	DEVELOP REGULATORY GUIDANCE (NRC)		5.6	0	100	485K	0	100
3231	ANALYZE SIGNIFICANT LLW PROBLEMS		4.8	0	100	528K	0	100
3232	EVALUATE WASTE GLUKATION		3.0	0	100	830K	0	100
3233	LLW PROGRAM AREA MANAGEMENT		1.8	0	100	—	0	100
	OTHER		0.6	0	100	—	0	100
33	URL		32.0	0	100	1866K	0	100
3311	LICENSING CASE REVIEWS (NRC)		18.7	0	100	1104K	0	100
3312	LICENSING CASE REVIEWS (AGMT STATES)		3.7	0	100	—	0	100
3313	REMEDIATION ACTIONS		4.8	0	100	524K	0	100
3321	RULEMAKING		1.2	0	100	100K	0	100
3322	DEVELOP REGULATORY GUIDANCE		1.2	0	100	100K	0	100
3323	SUPPORT TO RES		1.2	0	100	—	0	100
3324	SUPPORT TO SP		1.2	0	100	—	0	100

DIVISION OF SAFEGUARDS FEE VS. NON-FEE WORK

PRG #	TITLE	FY12 GRANT \$	% Fee	% Non-Fee	FY12 OF FNL	% Fee	% Non-Fee	FY12 OF FNL	% Fee	% Non-Fee
21	RSG	330			1445M			1445M		
2111	LICENSING CASE REVIEWS (RUR, RUT, RUT)	170								
2112	LICENSING CASE REVIEWS (LARA)	18								
2113	LICENSING CASE REVIEWS (NON-RUR, RUT, RUT)	30								
2114	REGULATORY EFFECTIVENESS REVIEWS	57			135K			135K		
2121	DEVELOP AND IMPROVE REGULATIONS	11			200M			200M		
2121	OTHER	57								
22	FCSG	105			1100M			1100M		
2211	LICENSING CASE REVIEWS	15								
2212	LICENSING CASE REVIEWS (LARA)	15								
2213	REGULATORY EFFECTIVENESS REVIEWS	47			80K			80K		
2214	DEVELOP AND IMPROVE REGULATIONS	70			100K			100K		
2221	DEVELOP AND IMPROVE REGULATIONS	70			600K			600K		
2222	LARA AGREEMENT IMPLEMENTATION	19			75			75		
2222	OTHER	58								
23	S&TE	147			150K			150K		
2311	LICENSING CASE REVIEWS (RUR, RUT, RUT)	82								
2312	LICENSING CASE REVIEWS (NON-RUR, RUT, RUT)	42								
2313	DEVELOP INFORMATION TO SUPPORT LICENSING	15								
2314	REGULATORY EFFECTIVENESS REVIEWS	46								
2321	DEVELOP AND IMPROVE REGULATIONS	15			60K			60K		
2321	OTHER	17			80K			80K		
24	OS	60								
TOTAL		940			235K			235K		

DIVISION OF FINE CYCLE FEE VS. NON-FEE WORK

Item #	Title	Est. by	% Fee Revenue	% Non Fee Revenue	Rpt. of Am. Tag	% Fee Revenue	% Non Fee Revenue
11	FEL						
1111	LICENSING CASE REVIEWS	376			100%		
1112	SPECIAL PROJECTS	270			100%		
1121	PERIODIC REVIEW OF REG. NAT'L	121			100%		
1128	ALTERNATIVES FOR WATER HANDLING	29			100%		
	OTHER	10			100%		
12	TS						
1211	LICENSING CASE REVIEWS	175			100%		
	OTHER	33			100%		
13	ML						
1311	LICENSING CASE REVIEWS	328			100%		
1312	LICENSING VIS TS	11			100%		
1318	ASSISTANCE TO AGREEMENT STATES	11			100%		
1321	PERIODIC REVIEW OF REGULATIONS	15			100%		
1322	DEVELOPMENT OF REGULATORY GUIDES	19			100%		
1381	ADVISORY COMMITTEE IN MEDICAL USE OF DRUGS	14			100%		
14	OS	60			100%		
	TOTAL	1039			3330K		