



UNITED STATES
NUCLEAR REGULATORY COMMISSION
WASHINGTON, D. C. 20555

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File 2.6.1

DEC 14 1981

WMPI: 414.8.1

MEMORANDUM FOR: Robert S. Brown, Jr., Assistant
to the Director and Chief
Program Support Branch

FROM: John B. Martin, Director
Division of Waste Management

SUBJECT: ESTIMATES OF LICENSE FEE VS. NON FEE WORK

Per your request we have annotated the attached chart with our
comments.

A handwritten signature in cursive script, appearing to read "J. B. Martin".

John B. Martin, Director
Division of Waste Management

Enclosure:
As Stated

DIVISION OF WASTE MINING
FEE VS. NEW-FEE WORK

APAS #	1	2	3	4	5	6	7	8	9	10	11	12
	FY82 OP PLAN SY	% Fee Reimbursable	% Fee Reimbursable	FY82 OP PLAN TA &	% Fee Reimbursable	% Not Fee Reimbursable						
31	HLW	390	0	8116K	100	100						
3111	SITE SCREENING REVIEWS	58	0	307K	100	100						
3112	SITE CHARACTERIZATION REVIEWS	86	0	1519K	100	100						
3114	DEVELOP LICENSING REVIEW PROCEDURES	84	0	1822K	100	100						
3121	DEVELOP HLW REGULATION	32	0	100K	100	100						
3122	DEVELOP FORMAT AND CONTENT GUIDES	20	0	—	100	100						
3123	DEVELOP TECHNICAL GUIDANCE	58	0	3067K	100	100						
3131	EVALUATE DOE RED PROGRAM	20	0	802K	100	100						
3132	HLW PROGRAM AREA MANAGEMENT	25	0	331K	100	100						
	OTHER	07	0	168K	100	100						
32	LLW	280	5*	2400K	95	95						
3211	LICENSING CASE REVIEWS (NRC)	28	50*	125K	50	100*						
3212	LICENSING CASE REVIEWS (AGMT STATES)	17	0	125K	100	100						
3213	DEVELOP LICENSING REVIEW PROCEDURES	37	0	—	100	100						
3221	DEVELOP LLW REGULATION	66	0	267K	100	100						
3222	DEVELOP REGULATORY GUIDANCE (NSD)	56	0	485K	100	100						
3231	ANALYZE SIGNIFICANT LLW PROBLEMS	28	0	568K	100	100						
3232	EVALUATE WASTE GENERATION	30	0	830K	100	100						
3233	LLW PROGRAM AREA MANAGEMENT	13	0	—	100	100						
	OTHER	05	0	—	100	100						
33	URL	320	25**	1066K	75	50**						
3311	LICENSING CASE REVIEWS (NRC)	187	45**	11104K	55	90**						
3312	LICENSING CASE REVIEWS (AGMT STATES)	37	0	—	100	100						
3313	REMEDIATION ACTIONS	43	0	562K	100	100						
3321	RULEMAKING	12	0	100K	100	100						
3322	DEVELOP REGULATORY GUIDANCE	12	0	100K	100	100						
3323	SUPPORT TO RES	12	0	—	100	100						
3324	SUPPORT TO SP	12	0	—	100	100						

Attachment

* Percent of reimbursable work. Actual reimbursement may be less due to statutory limits.

** Percent of reimbursable work. However, actual reimbursement will be less due to statutory limits.



UNITED STATES
NUCLEAR REGULATORY COMMISSION
WASHINGTON, D. C. 20555

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December 29, 1981

NOTE TO: R. S. Brown, Jr.
FROM: John G. Davis
SUBJECT: FEE VS NON-FEE WORK

I read with interest your December 16, 1981, note on fee work. The office (in FY82) recovers 14% of staff costs and 11% of technical assistance monies cost.

Please arrange for a discussion with Bill Miller about the background on the fee system. I am particularly interested in which positions or practices in assessing fees were established by the agency and which were established by NMSS. Also, insofar as practicable, the bases for positions should be explained.

Please schedule the meeting for sometime in January. I'd like the Division Directors and other appropriate staff members to attend.

A handwritten signature in dark ink, appearing to be "JD" or "JGD", written in a cursive style.

John G. Davis

cc: Mausshardt
Burnett
Cunningham

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Oct.
F 27, 1980

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PROGRAM PLANNING AND STATUS ASSESSMENT SYSTEM
MANPOWER EXPENDITURE REPORT (BY DECISION UNIT)
FY80 YEAR (10/7/79 - 10/04/80)

RADIOISOTOPES LICENSING DEC UNIT

		PPSAS NO	DESCR	REG HRS	NON REG HRS	TOTAL HOURS
SAS	TOTAL	13M01	PROGRAM PLANNING & BUDGETING	1,201.5	107.4	1,308.9
SAS	TOTAL	13M02	MANAGEMENT SUPERVISION	1,370.5	182.9	1,553.4
SAS	TOTAL	13M03	CONTRACT MANAGEMENT	356.3	4.0	360.3
SAS	TOTAL	13M04	PERSONNEL ACTIONS	347.8	21.8	369.6
SAS	TOTAL	13M05	TRAINING	1,575.2	15.2	1,590.4
SAS	TOTAL	13M06	PROFESSIONAL MEETINGS	532.3	54.9	587.2
SAS	TOTAL	13M07	STAFF MEETINGS	1,246.1	6.5	1,252.6
SAS	TOTAL	13M08	TRAVEL (GENERAL)	565.0	156.8	721.8
SAS	TOTAL	13M091	FOIA-DOCUMENT SEARCH	59.0	.0	59.0
SAS	TOTAL	13M092	FOIA-OTHER RELATED ACTIVITIES	36.0	.0	36.0
SAS	TOTAL	13M10	CONGRESSIONAL INFO REQ (GEN)	351.5	17.5	369.0
SAS	TOTAL	13M11	COMMISSION INFO REQ (GENERAL)	370.0	34.0	404.0
SAS	TOTAL	13M12	STAFF INFO REQUEST (GENERAL)	1,882.2	34.1	1,916.3
SAS	TOTAL	13M13	PUBLIC INFO REQUEST (GENERAL)	1,426.0	30.4	1,456.4
SAS	TOTAL	13M14	OTHER GOVT INFO REQ (GENERAL)	400.7	9.0	409.7
SAS	TOTAL	13M15	LEAVE	10,196.0	8.0	10,204.0
SAS	TOTAL	13M16	GENERAL ADMINISTRATIVE	5,909.6	233.0	6,142.6
SAS	TOTAL	1311	CONDUCT LICENSING REVIEWS	156.0	7.5	163.5
SAS	TOTAL	13111	NEW APPLICATIONS	10.0	.0	10.0
SAS	TOTAL	13111A	DIST TO GEN LIC NO IN VITRO-N	17.0	.0	17.0
SAS	TOTAL	13111B	DIST TO GEN LIC OF IN VITRO-N	21.5	.0	21.5
SAS	TOTAL	13111C	DIST OF EXEMPT QUANTITIES-N	1.0	.0	1.0

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PROGRAM PLANNING AND STATUS ASSESSMENT SYSTEM
MANPOWER EXPENDITURE REPORT (BY DECISION UNIT)
FY80 YEAR (10/7/79 - 10/04/80)

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RADIOISOTOPES LICENSING DEC UNIT

	PPSAS NO	DESCR	REG HRS	NON REG HRS	TOTAL HOURS
PSAS	TOTAL	13111D DST PURSNT TO 32.14(WATCHES)-N	19.0	.0	19.0
PSAS	TOTAL	13111E OTH EXEMPT DIST(SMK DETEC)-N	58.8	4.3	63.1
PSAS	TOTAL	13111G SERVICE LICENSES (LEAK TEST)-N	86.0	.0	86.0
PSAS	TOTAL	13111I COMM WASTE DISP-OTHER-N	21.5	1.0	22.5
PSAS	TOTAL	13111J RADIOGRAPHY-FIXED FACILITY-N	124.0	2.5	126.5
PSAS	TOTAL	13111K RADIOGRAPHY-TEMP JOB SITES-N	215.5	1.5	217.0
PSAS	TOTAL	13111L BYPROD POWER SOURCES (RTG'S)-N	4.0	.0	4.0
PSAS	TOTAL	13111M IRRADIATORS-INTERNAL BEAM-N	34.0	.0	34.0
PSAS	TOTAL	13111N IRRADIATORS-OTHER-N	8.5	1.0	9.5
PSAS	TOTAL	13111O BROAD LIC-NO DISTRIBUTION-N	27.5	1.0	28.5
PSAS	TOTAL	13111P OTHER LICENSES-NO DISTRIB-N	628.0	3.0	631.0
PSAS	TOTAL	13111Q CIVIL DEFENSE-N	18.0	.0	18.0
PSAS	TOTAL	13111R DEPLETD URANIUM FOR SHLDNG-N	2.0	.0	2.0
PSAS	TOTAL	13111V OTHER SOURCE MATERIAL-N	51.5	.0	51.5
PSAS	TOTAL	13111W PU NEUTRON SOURCES & UNENCAP-N	13.0	.0	13.0
PSAS	TOTAL	13111Y OTHER SNM-N	1.5	.0	1.5
PSAS	TOTAL	13111Z CARDIAC PACEMAKERS-N	3.5	1.0	4.5
PSAS	TOTAL	131110 ACADEMIC LICENSES-N	108.3	10.8	119.1
PSAS	TOTAL	131111 MEDICAL INSTITUTIONS-N	506.0	16.2	522.2
PSAS	TOTAL	131113 TELETHERAPY-N	87.6	21.7	109.3
PSAS	TOTAL	131115 MED DIST-RADIOPHARMACEUTCLS-N	104.1	.5	104.6

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RADIOISOTOPES LICENSING DEC UNIT

		PPSAS NO	DESCR	REG HRS	NON REG HRS	TOTAL HOURS
PPSAS	TOTAL	131116	WELL-LOGGING-N	114.5	1.0	115.5
PPSAS	TOTAL	131117	MEASURING SYSTEMS(GUAGES)-N	1,041.0	27.5	1,068.5
PPSAS	TOTAL	131119	OTHER LIC WHICH AUTH DISTR-N	10.0	.0	10.0
PPSAS	TOTAL	13112	AMENDMENTS	51.5	.0	51.5
PPSAS	TOTAL	13112A	DIST TO GEN LIC NO IN VITRO-A	47.0	5.0	52.0
PPSAS	TOTAL	13112B	DIS TO GEN LIC OF IN VITRO-A	35.5	.0	35.5
PPSAS	TOTAL	13112C	DIST OF EXEMPT QUANTITIES-A	2.0	.0	2.0
PPSAS	TOTAL	13112D	DST PURSNT TO 32.14(WATCHES)-A	12.0	.0	12.0
PPSAS	TOTAL	13112E	OTH EXEMPT DIST(SMK DETEC)-A	53.0	1.0	54.0
PPSAS	TOTAL	13112F	NUCLEAR LAUNDRIES-A	.5	.0	.5
PPSAS	TOTAL	13112G	SERVICE LICENSES (LEAK TEST)-A	47.0	1.0	48.0
PPSAS	TOTAL	13112I	COMM WASTE DISP-OTHER-A	40.0	.0	40.0
PPSAS	TOTAL	13112J	RADIOGRAPHY-FIXED FACILITY-A	111.0	.0	111.0
PPSAS	TOTAL	13112K	RADIOGRAPHY-TEMP JOB SITES-A	316.5	5.5	322.0
PPSAS	TOTAL	13112L	BYPROD POWER SOURCES (RTG'S)-A	4.0	.0	4.0
PPSAS	TOTAL	13112M	IRRADIATORS-INTERNAL BEAM-A	92.5	.0	92.5
PPSAS	TOTAL	13112N	IRRADIATORS-OTHER-A	67.5	.0	67.5
PPSAS	TOTAL	13112O	BROAD LIC-NO DISTRIBUTION-A	101.7	9.5	111.2
PPSAS	TOTAL	13112P	OTHER LICENSES-NO DISTRIB-A	606.9	3.5	610.4
PPSAS	TOTAL	13112Q	CIVIL DEFENSE-A	28.5	.0	28.5
PPSAS	TOTAL	13112R	DEPLETD URANIUM FOR SHLDNG-A	3.5	.0	3.5
PPSAS	TOTAL	13112U	MANUF OF PRODUCTS-A	3.5	.0	3.5

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RADIOISOTOPES LICENSING DEC UNIT

		PPSAS NO	DESCR	REG HRS	NON REG HRS	TOTAL HOURS
PPSAS	TOTAL	13112V	OTHER SOURCE MATERIAL-A	282.5	18.0	300.5
PPSAS	TOTAL	13112W	PU NEUTRON SOURCES & UNENCAP-A	24.0	.0	24.0
PPSAS	TOTAL	13112Y	OTHER SNM-A	12.0	.0	12.0
PPSAS	TOTAL	13112Z	CARDIAC PACEMAKERS-A	92.3	.4	92.7
PPSAS	TOTAL	131120	ACADEMIC LICENSES-A	349.1	16.6	365.7
PPSAS	TOTAL	131121	MEDICAL INSTITUTIONS-A	3,498.3	111.8	3,610.1
PPSAS	TOTAL	131122	MEDICAL PRIVATE PRACTICES-A	52.3	.0	52.3
PPSAS	TOTAL	131123	TELETHERAPY-A	1,120.7	187.2	1,307.9
PPSAS	TOTAL	131125	MED DIST-RADIOPHARMACEUTCLS-A	218.9	2.3	221.2
PPSAS	TOTAL	131126	WELL-LOGGING-A	210.5	6.0	216.5
PPSAS	TOTAL	131127	MEASURING SYSTEMS(GUAGES)-A	946.5	18.0	964.5
PPSAS	TOTAL	131128	BROAD LIC WHICH AUTH DISTR-A	1.0	.0	1.0
PPSAS	TOTAL	131129	OTHER LIC WHICH AUTH DISTR-A	23.0	.0	23.0
PPSAS	TOTAL	13113	RENEWALS	68.5	.0	68.5
PPSAS	TOTAL	13113A	DIST TO GEN LIC NO IN VITRO-R	40.0	.0	40.0
PPSAS	TOTAL	13113B	DIS TO GEN LIC OF IN VITRO-R	19.5	.0	19.5
PPSAS	TOTAL	13113C	DIST OF EXEMPT QUANTITIES-R	29.0	.0	29.0
PPSAS	TOTAL	13113D	DST PURSNT TO 32.14(WATCHES)-R	10.0	.0	10.0
PPSAS	TOTAL	13113E	OTH EXEMPT DIST(SMK DETEC)-R	21.0	4.0	25.0
PPSAS	TOTAL	13113G	SERVICE LICENSES (LEAK TEST)-R	323.5	4.0	327.5
PPSAS	TOTAL	13113I	COMM WASTE DISP-OTHER-R	55.0	.0	55.0

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RADIOISOTOPES LICENSING DEC UNIT

		PPSAS NO	DESCR	REG HRS	NON REG HRS	TOTAL HOURS
PPSAS	TOTAL	13113J	RADIOGRAPHY-FIXED FACILITY-R	140.0	2.5	142.5
PPSAS	TOTAL	13113K	RADIOGRAPHY-TEMP JOB SITES-R	492.8	10.0	502.8
PPSAS	TOTAL	13113L	BYPROD POWER SOURCES (RTG'S)-R	3.0	.0	3.0
PPSAS	TOTAL	13113M	IRRADIATORS-INTERNAL BEAM-R	87.0	.0	87.0
PPSAS	TOTAL	13113N	IRRADIATORS-OTHER-R	200.0	15.5	215.5
PPSAS	TOTAL	13113O	BROAD LIC-NO DISTRIBUTION-R	255.8	14.5	270.3
PPSAS	TOTAL	13113P	OTHER LICENSES-NO DISTRIB-R	593.2	7.0	600.2
PPSAS	TOTAL	13113Q	CIVIL DEFENSE-R	16.0	.0	16.0
PPSAS	TOTAL	13113R	DEPLETD URANIUM FOR SHLDNG-R	5.2	.1	5.3
PPSAS	TOTAL	13113V	OTHER SOURCE MATERIAL-R	159.5	.7	160.2
PPSAS	TOTAL	13113W	PU NEUTRON SOURCES & UNENCAP-R	73.0	.0	73.0
PPSAS	TOTAL	13113Y	OTHER SNM-R	1.0	.0	1.0
PPSAS	TOTAL	13113Z	CARDIAC PACEMAKERS-R	16.7	1.4	18.1
PPSAS	TOTAL	131130	ACADEMIC LICENSES-R	577.2	41.6	618.8
PPSAS	TOTAL	131131	MEDICAL INSTITUTIONS-R	2,012.7	72.8	2,085.5
PPSAS	TOTAL	131133	TELEETHERAPY-R	223.2	37.3	260.5
PPSAS	TOTAL	131135	MED DIST-RADIOPHARMACEUTCLS-R	34.2	.0	34.2
PPSAS	TOTAL	131136	WELL-LOGGING-R	151.0	1.0	152.0
PPSAS	TOTAL	131137	MEASURING SYSTEMS(GUAGES)-R	650.5	6.0	656.5
PPSAS	TOTAL	131138	BROAD LIC WHICH AUTH DISTR-R	19.5	.0	19.5
PPSAS	TOTAL	131139	OTHER LIC WHICH AUTH DISTR-R	99.5	2.0	101.5
PPSAS	TOTAL	13114	COND SEALED SOURCE & DEVICE REV	17.0	.0	17.0

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PROGRAM PLANNING AND STATUS ASSESSMENT SYSTEM
MANPOWER EXPENDITURE REPORT (BY DECISION UNIT)
FY80 YEAR (10/7/79 - 10/04/80)

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RADIOISOTOPES LICENSING DEC UNIT

		PPSAS NO	DESCR	REG HRS	NON REG HRS	TOTAL HOURS
PPSAS	TOTAL	131141	SEALED SOURCE REVIEWS	850.0	.0	850.0
PPSAS	TOTAL	131142	DEVICE REVIEWS	844.9	.0	844.9
PPSAS	TOTAL	13117	PROCESSING AND FILING	14,069.5	24.5	14,094.0
PPSAS	TOTAL	131171	COMPUTER ASSIST FOR RADIO	4,575.0	28.0	4,603.0
PPSAS	TOTAL	13118	INFORMATION REQUESTS	935.0	6.8	941.8
PPSAS	TOTAL	13119	RADIOLOGICAL CONT PLAN-RADIOS	1.0	.0	1.0
PPSAS	TOTAL	1312	CONDUCT POST-LICENSING REVIEWS	469.2	26.3	495.5
PPSAS	TOTAL	1313	ASSISTANCE TO AGREEMENT STATES	792.9	27.7	820.6
PPSAS	TOTAL	1321	RES GENERIC&SPEC RADIOSOT PRB	802.0	50.4	852.4
PPSAS	TOTAL	13211	ALARA LEVELS AT RADIOPH FAC	275.5	2.0	277.5
PPSAS	TOTAL	13212	CONSUMER PRODUCTS CONT RAD MTL	312.0	2.0	314.0
PPSAS	TOTAL	13213	SEALED SOURCES AND DEVICES	1,702.6	66.5	1,769.1
PPSAS	TOTAL	13214	RADIOGRAPHY CERTIF. PRGM.	389.0	45.0	434.0
PPSAS	TOTAL	13215	GENERAL LICENSE STUDY	180.0	9.0	189.0
PPSAS	TOTAL	1322	DEVELOP LIC GUIDES & AMENDMNTS	2,562.9	64.7	2,627.6
PPSAS	TOTAL	1322A	BIOMEDICAL WASTE DISP TASK FRC	594.5	66.3	660.8
PPSAS	TOTAL	13220	RAD POLICY COUNCIL	148.0	20.0	168.0
PPSAS	TOTAL	13221	REV&DEV LIC GDS,STDS&AMENDMTS	376.8	32.9	409.7
PPSAS	TOTAL	13222	CONDUCT LICENSING INFO PRGM	107.9	9.0	116.9
PPSAS	TOTAL	13223	CLEAN AIR ACT & CARCINOGEN PLC	262.0	3.0	265.0
PPSAS	TOTAL	13224	ALARA EFFLUENT RELEASES	298.0	.0	298.0

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MANPOWER EXPENDITURE REPORT (BY DECISION UNIT)
FY80 YEAR (10/7/79 - 10/04/80)

RADIOISOTOPES LICENSING DEC UNIT

		PPSAS NO	DESCR	REG HRS	NON REG HRS	TOTAL HOURS
				533.0	.0	533.0
PPSAS	TOTAL	13225	REVISION OF PART 20	198.0	.0	198.0
PPSAS	TOTAL	13226	OCCUPATIONAL MED EXPOSURE RED	93.0	.0	93.0
PPSAS	TOTAL	13227	REPORT JUSTIF ANAL 10CFR35	71.0	3.0	74.0
PPSAS	TOTAL	13228	NRC/NCRP LIAISON	35.0	.0	35.0
PPSAS	TOTAL	13229	EPA/FRC OCCUP EXP GUIDE	503.4	59.9	563.3
PPSAS	TOTAL	1323	EVAL REGIONALIZATIN PILOT PRGM	78,150.8	2,169.2	80,320.0
DECUNIT	TOTAL					

December 16, 1981

NOTE TO: John G. Davis
 FROM: R. S. Brown, Jr.
 SUBJECT: Fee vs. Non-Fee Work

The Program Support Staff developed the enclosed information in response to a query from the License Fee Management Branch. The information will be used to answer Commission questions during the review of the pending revisions to the license fee schedule. As you requested earlier, I am providing the information for your review before we send it to LFMB.

R. S. Brown, Jr.

Attchm.

Distribution:

R. S. Brown
 J. D. Evans
 PPB File 2.6 ✓

~~8343144156~~

OFFICE	WNS					
NAME	JDE:m	RSBrown, Jr.				
DATE	12/16/81	12/14/81				

DIVISION OF FULL CYCLE

Title	FY82 OP PLAN SY	FY82 Fee Receivable	FY82 Net Fee Receivable	FY82 OP PLAN TAG	FY82 Fee Receivable	FY82 Net Fee Receivable
FCL						
LICENSING CASE REVIEWS	376	17	83	2025K	43	57
SPECIAL PROJECTS	232	27	73	1070K	82	18
PERIODIC REVIEW OF REGULATIONS	101	0	100	955K	0	100
ALTERNATIVES FOR WASTE HANDLING	23	0	100	—	—	—
OTHER	10	0	100	—	—	—
TS						
LICENSING CASE REVIEWS	145	33	63	305K	0	100
OTHER	137	34	66	305K	0	100
ML						
LICENSING CASE REVIEWS	458	37	63	1000K	0	100
LICENSING VISITS	323	44	56	1000K	0	100
ASSISTANCE TO AGREEMENT STATES	11	0	100	—	—	—
PERIODIC REVIEW OF REGULATIONS	11	0	100	—	—	—
DEVELOPMENT OF REGULATORY GUIDES	15	0	100	—	—	—
ADVISORY COMMITTEE ON MEDICAL USES OF ISOTOPES	19	0	100	—	—	—
OS						
	14	0	100	—	—	—
	60	0	100	—	—	—
TOTAL	1039	27.17	72.99	3330K	2670	74%

DIVISION OF SAFEGUARDS
FEE VS. NON-FEE WORK

1	2	3	4	5	6	7	8	9	10	11	12
PRAS #	TITLE		FY82 OP PLAN SY	% FIE Recoverable	% Not FEE Recoverable	FY82 OP PLAN TAX	% Fee Recoverable	% Not Fee Recoverable			
21	RSG		38.0	16%	84%	1445K	0	100			
2111	LICENSING CASE REVIEWS (PWR REACTORS)		17.0	36%	66%	—					
2112	LICENSING CASE REVIEWS (IAEA)		1.8	0	100	—					
2113	LICENSING CASE REVIEWS (NON-PWR REACTORS)		2.5	10%	90%	—					
2114	REGULATORY EFFECTIVENESS REVIEWS		5.4	0	100	1245K	0	100			
2121	DEVELOP AND IMPROVE REGULATIONS		5.6	0	100	200K	0	100			
	OTHER		5.7	0	100	—					
22	FCSG		33.3	4%	96%	1140K	0	100			
2211	LICENSING CASE REVIEWS		9.2	15%	85%	—					
2212	LICENSING CASE REVIEWS (IAEA)		1.5	0	100	—					
2213	REGULATORY EFFECTIVENESS REVIEWS		4.7	0	100	301	0	100			
2214	DEVELOP LICENSING REVIEW PLANS		5.0	0	100	164	0	100			
2221	DEVELOP AND IMPROVE REGULATIONS		7.7	0	100	600	0	100			
2222	IAEA AGREEMENT IMPLEMENTATION		1.9	0	100	75	0	100			
	OTHER		3.3	0	100	—					
23	SSTE		14.7	6%	94%	150K	0	100			
2311	LICENSING CASE REVIEWS (REACTOR FUEL)		4.2	15%	85%	—					
2312	LICENSING CASE REVIEWS (NON-REACTOR MAT'L)		4.2	10%	90%	—					
2313	DEVELOP INFORMATION TO SUPPORT LICENSING		1.5	0	100	—					
2314	REGULATORY EFFECTIVENESS REVIEWS		4.6	0	100	—					
2321	DEVELOP AND IMPROVE REGULATIONS		1.5	0	100	10K	0	100			
	OTHER		0.7	0	100	40K	0	100			
24	OS		6.0	0	100	—					
	TOTAL		94.0	9%	91%	2735K	0	100			

Based on FY-81 data.

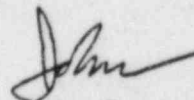
December 11, 1981

NOTE TO: Bill Miller, ADM/LFMB
 FROM: John Evans, NMSS/PSB
 SUBJECT: FY82 RESOURCES FOR MATERIALS LICENSING

As you requested in our telecon this morning, the following table delineates the FY82 resources currently budgeted by NMSS for the Materials Licensing function. The figures include all resources for both Bernie Singer's and Vandy Miller's Branches which encompass all of the functions related directly to materials licensing. No "overhead" resources outside the branches are included.

<u>Function</u>	<u>SY</u>	<u>TA(\$K)</u>
Licensing Case Reviews	38.8	1000*
Licensing Visits	1.1	
Assistance to Agreement States	1.1	
Periodic Review of Regulations	1.5	
Development of Regulatory Guides	1.9	
Advisory Committee on Medical Uses of Radioisotopes	<u>1.4</u>	<u> </u>
	45.8	1000

* The \$1000K in technical assistance funding is for evaluation of the materials licensing process. It is not for conducting licensing reviews and should not be considered a recurring annual cost. Currently there is \$700K budgeted in FY83 and \$500K budgeted in FY 84 for developing a radiographer certification program. These too are non-recurring costs.


 John Evans

cc: E. Meumann, FC ✓
 PPB File 2.6

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