

Nuclear Regulatory Commission
Monthly Congressional Status Report
As of March 31, 2020
(Dollars in Thousands)

Current Year Funds												
	FY 2020 Explanatory Statement			Reprogramming	Current Plan	Carryover Allocated ⁵	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Carryover	Total									
Control Points												
Nuclear Reactor Safety	\$ 426,653	\$ 20,921	\$ 447,574	\$ 0	\$ 447,574	\$ 366	\$ 447,940	\$ 208,444	\$ 178,746	\$ 239,496	\$ 29,698	\$ 47,440
Nuclear Materials and Waste Safety	98,367	4,824	103,191	0	103,191	0	103,191	45,312	38,325	57,879	6,987	9,460
Decommissioning and Low-Level Waste	21,821	1,070	22,891	0	22,891	0	22,891	10,734	9,203	12,157	1,531	3,999
Corporate Support	279,395	13,185	292,580	0	292,580	2,453	295,033	124,068	72,233	170,965	51,835	67,428
Integrated University Program	16,000	0	16,000	0	16,000	0	16,000	0	0	16,000	0	34,559
Control Points Total	\$ 842,236	\$ 40,000	\$ 882,236	\$ 0	\$ 882,236	\$ 2,819	\$ 885,055	\$ 388,558	\$ 298,507	\$ 496,497	\$ 90,052	\$ 162,886
<i>Advanced Reactor Regulatory Infrastructure Activities¹</i>	<i>15,478</i>	<i>0</i>	<i>15,478</i>	<i>0</i>	<i>15,478</i>	<i>366</i>	<i>15,844</i>	<i>6,083</i>	<i>4,453</i>	<i>9,761</i>	<i>1,630</i>	<i>2,450</i>
<i>International Activities²</i>	<i>14,500</i>	<i>0</i>	<i>14,500</i>	<i>0</i>	<i>14,500</i>	<i>0</i>	<i>14,500</i>	<i>6,781</i>	<i>4,606</i>	<i>7,719</i>	<i>2,175</i>	<i>731</i>
<i>Office of the Commission³</i>	<i>9,500</i>	<i>0</i>	<i>9,500</i>	<i>0</i>	<i>9,500</i>	<i>2,453</i>	<i>11,953</i>	<i>2,895</i>	<i>2,881</i>	<i>9,058</i>	<i>13</i>	<i>0</i>
<i>University Research and Development⁴</i>	<i>10,500</i>	<i>0</i>	<i>10,500</i>	<i>0</i>	<i>10,500</i>	<i>0</i>	<i>10,500</i>	<i>0</i>	<i>0</i>	<i>10,500</i>	<i>0</i>	<i>23,750</i>
<i>Nuclear Science & Engineering Grant Program⁴</i>	<i>5,500</i>	<i>0</i>	<i>5,500</i>	<i>0</i>	<i>5,500</i>	<i>0</i>	<i>5,500</i>	<i>0</i>	<i>0</i>	<i>5,500</i>	<i>0</i>	<i>10,809</i>
Programs												
Nuclear Waste Fund	0	0	0	0	0	10	10	3	3	7	0	8
Office of Inspector General	12,143	0	12,143	0	12,143	566	12,709	5,812	5,119	6,897	694	273
OIG DNFSB	1,171	0	1,171	0	1,171	140	1,311	527	387	784	140	31
Total Agency	\$ 855,550	\$ 40,000	\$ 895,550	\$ 0	\$ 895,550	\$ 3,535	\$ 899,085	\$ 394,900	\$ 304,015	\$ 504,185	\$ 90,886	\$ 163,199

Prior Year Unobligated Funds					
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Carryover Allocated	Available Carryover
Feebased	\$ 50,879	\$ 7,958	\$ 58,837	\$ 40,000	\$ 18,837
Special Purpose Funds	\$ 8,991	\$ 1,596	\$ 10,587	\$ 2,819	\$ 7,768
<i>Advanced Reactor Regulatory Infrastructure Activities</i>	<i>554</i>	<i>1</i>	<i>555</i>	<i>366</i>	<i>189</i>
<i>International Activities</i>	<i>1,589</i>	<i>0</i>	<i>1,589</i>	<i>0</i>	<i>1,589</i>
<i>Office of the Commission</i>	<i>4,679</i>	<i>3</i>	<i>4,682</i>	<i>2,453</i>	<i>2,229</i>
<i>Integrated University Program</i>	<i>819</i>	<i>1,591</i>	<i>2,410</i>	<i>0</i>	<i>2,410</i>
<i>General Fund</i>	<i>1,334</i>	<i>0</i>	<i>1,335</i>	<i>0</i>	<i>1,335</i>
<i>Official Representation Fund</i>	<i>17</i>	<i>0</i>	<i>17</i>	<i>0</i>	<i>17</i>
Feebased & Special Purpose Funds Subtotal	\$ 59,870	\$ 9,553	\$ 69,424	\$ 42,819	\$ 26,605
Nuclear Waste Fund	407	18	425	10	415
Office of Inspector General	1,857	49	1,906	566	1,339
OIG DNFSB	230	0	230	140	90
Total Agency	\$ 62,364	\$ 9,620	\$ 71,984	\$ 43,535	\$ 28,449

Note: Numbers may not add due to rounding.

¹Advanced Reactor Regulatory Infrastructure Activities is part of the Nuclear Reactor Safety control point.

²International Activities is part of the Nuclear Reactor Safety, Nuclear Materials and Waste Safety, and Decommissioning and Low-Level Waste control points.

³Office of the Commission is part of the Corporate Support control point. The Office of the Commission has been allocated carryover in addition to the \$9,500K of FY 2020 enacted funding. The NRC will obligate no more than a total of \$9,500K in FY 2020 for the Office of the Commission.

⁴University Research and Development and Nuclear Science & Engineering Grant Program comprise the Integrated University Program control point.

⁵This is not part of the \$40,000K of carryover that was authorized for use by the FY 2020 Explanatory Statement.