



UNITED STATES
NUCLEAR REGULATORY COMMISSION

WASHINGTON, D.C. 20555-0001

January 29, 1996

MEMORANDUM TO: Donald H. Lanham
Docketing and Document Control Desk Section
Office of Information Resources Management

FROM: *C. James Holloway, Jr.*
C. James Holloway, Jr.
Assistant for Fee Policy and Rules
Office of the Controller

SUBJECT: FEE WORKPAPERS FOR 10 CFR PARTS 170 AND 171 PROPOSED RULE --
FY 1996

Attached are two sets of the workpapers in support of the Proposed Rule scheduled for publication in the Federal Register in the next few days. Please advance one set of the workpapers to the Public Document Room immediately and ask the PDR staff to time-stamp them upon receipt and put them on display for immediate perusal. The other set is for processing through the NUDOCS system. In this way, the PDR gets an advance copy and an additional copy through normal processing.

Thank you for your assistance in this matter.

Attachments: As stated

9601300116 960129
PDR PR
170 MISC PDR

RF03
1/1

NRC Budgeted Cost (FY 1996)

Part 171 Annual Fees

- Power Reactor Annual Fees
- Nonpower Reactor Fees
- Fuel Facilities Fees
- Uranium Recovery Fees
- Rare Earth Facility Fees
- Spent Fuel Storage Fees
- Transportation Fees
- Materials Annual Fees

Part 170 Fees

- Licensing Fees
- Export and Import Fees
- Reciprocity Fees -- Agreement State Licensees

Determination of Percentage Adjustment to Part 171 Annual Fees

Determination of Hourly Rate for Part 170 Licensing Fees

Estimated Collections

Regulatory Flexibility Analysis

Budget Authority (FY 1996)

Public Law 101-508

Part 171 Annual Fees

FY 1996
(\$ in Millions)

\$473.3	NRC Budget Authority
<u>x 100%</u>	Recovery Rate
\$473.3	To Be Recovered
<u>-11.0</u>	Appropriated from Nuclear Waste Fund
\$462.3	Amount to be recovered through fees
<u>-120.3</u>	Estimated amount to be recovered through Part 170 licensing and inspection fees and other offsetting receipts
\$342.0	Estimated amount to be recovered through Part 171 annual fees

§171.15 Annual Fees: Reactor operating licenses.

(a) Each person licensed to operate a power, test, or research reactor shall pay the annual fee for each unit for which the person holds an operating license at any time during the Federal FY in which the fee is due, except for those test and research reactors exempted in §171.11(a)(1) and (a)(2).

(b) The FY 1996 uniform annual fee for each operating power reactor which must be collected by September 30, 1996, is \$2,747,000. This fee has been determined by adjusting the FY 1995 annual fee downward by approximately 6 percent.

Determination of FY 1996
Annual Fees

<u>Fee Classes/Subclasses</u>	<u>FY 1995 Annual Fees (Exact)</u>	<u>Percent Budget Decrease (6.4%)</u>	<u>FY 1996 Annual Fees (Rounded)</u>
<u>Reactors</u>			
Power	\$2,936,083	6.4%	\$2,747,000

License Fee Category	FY1995 Annual Fee (Round)	FY1995 Annual Fee (Exact)	FY1996 Annual Fee (Exact)
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REACTORS			

Power	2,936,000	2,936,083	2,747,378
Small Older Reactors	206,295	206,295	193,036
Non-power	56,500	56,500	52,869

FUEL FACILITIES AND SNM

1.A.(1)(a) HEU	2,569,000	2,569,128	2,404,008
1.A.(1)(b) LEU	1,261,000	1,261,196	1,180,138
1.A.(2)(a) Limited Fuel Fab	501,700	501,691	469,447
1.A.(2)(b) All Other Fuel Fab	340,700	340,668	318,773
1.B. Independent Spent Fuel Storage	279,000	279,000	261,068
1C. Industrial Gauges	1,300	1,277	1,195
1D. All Other SNM	3,000	3,012	2,818
1.E. Uranium Enrichment	N/A	N/A	0

URANIUM RECOVERY AND SOURCE MATERIAL:

2.A.(1) UF6 Conversion	639,000	639,217	598,134
2.A.(2)(a) Class I (Conventional Mills)	60,900	60,908	56,993
2.A.(2)(b) Class II (In-situ Mills)	34,400	34,409	32,197
2.A.(2)(c) Other (Rare Earth Mills)	22,000	22,000	20,586
2.A.(3) Disposal of 11e(2) Materials	44,700	44,692	41,820
2.A.(4) 11e(2) Disposal Incidental to Oper.	7,900	7,910	7,402
2B. Shielding	480	484	453
2C. Other Source Materials	8,600	8,619	8,065

License Fee Category	FY1995 Annual Fee (Round)	FY1995 Annual Fee (Exact)	FY1996 Annual Fee (Exact)

BYPRODUCT MATERIAL:			

3A. Manufacturing - Broad	16,400	16,416	15,361
3B. Manufacturing - Other	5,500	5,508	5,154
3C. Radiopharmaceuticals - Manuf./Process	11,100	11,078	10,366
3D. Radiopharmaceuticals - No Manuf./Process	4,400	4,384	4,102
3E. Irradiators - Self-Shield	3,100	3,133	2,932
3F. Irradiators - < 10,000 Ci	3,800	3,785	3,542
3G. Irradiators - > 10,000 Ci	19,400	19,407	18,160
3H. Exempt Distribution - Device Review	5,000	4,965	4,646
3I. Exempt Distribution - No Device Review	8,800	8,768	8,204
3J. Gen. License - Device Review	3,700	3,728	3,488
3K. Gen. License - No Device Review	3,200	3,205	2,999
3L. R&D - Broad	12,100	12,136	11,356
3M. R&D - Other	5,400	5,411	5,063
3N. Service License	6,000	5,989	5,604
3O. Radiography	13,900	13,858	12,967
3P. All Other Byproduct Materials	1,700	1,694	1,585

WASTE DISPOSAL AND PROCESSING:

4A. Waste Disposal*	100,900	100,848	94,366
4B. Waste Receipt/Packaging	14,300	14,265	13,348
4C. Waste Receipt - Prepackaged	7,600	7,593	7,105

WELL LOGGING:

5A. Well Logging	8,100	8,061	7,543
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License Fee Category	FY1995 Annual Fee (Round)	FY1995 Annual Fee (Exact)	FY1996 Annual Fee (Exact)
5B. Field Flooding Tracers Studies*	13,000	13,033	12,195
NUCLEAR LAUNDRY:			
6A. Nuclear Laundry	14,500	14,499	13,567
HUMAN USE OF BYPRODUCT, SOURCE, OR SNM:			
7A. Teletherapy	10,200	10,157	9,504
7B. Medical - Broad	23,200	23,174	21,685
7C. Medical Other	4,600	4,618	4,321
CIVIL DEFENSE:			
8A. Civil Defense	1,800	1,758	1,645
SEALED SOURCE AND DEVICE SAFETY EVALUATION			
9A. Device/Product Safety Evaluation - Broad	7,100	7,119	6,661
9B. Device/Product Safety Evaluation - Other	3,700	3,656	3,421
9C. Sealed Sources Safety Evaluation - Broad	1,500	1,539	1,440
9D. Sealed Sources Safety Evaluation - Other	770	770	721
TRANSPORTATION			
10.A.(1) Certificate of Compliance	N/A	N/A	0
10.B.(1) Approvals (Users and Fabricators)	77,800	77,753	72,756
10.B.(2) Approvals (Users Only)	1,000	1,011	946

License Fee Category	FY1995 Annual Fee (Round)	FY1995 Annual Fee (Exact)	FY1996 Annual Fee (Exact)

OTHER LICENSES			

11. Standardized Spent Fuel Facilities	0	0	0
12. Special Projects	0	0	0
13.A. Spent Fuel Storage Certificate of Comp	0	0	0
13.B. Spent Fuel General License	279,000	279,000	261,068
14. Decommissioning/Possession-Only	0	0	0
15. Export/Import	0	0	0
16. Reciprocity	0	0	0
17. Master Maaterial License	415,300	415,271	388,581
18.A. DOE Transportation Activities	1,200,000	1,152,063	1,078,019
18.B. DOE UMRCA Activities	1,937,000	1,937,460	1,812,937

TOTAL			

NUMBER OF
LICENSED OPERATING POWER REACTORS

Westinghouse	50
General Electric	37
Combustion Engineering	15
Babcock & Wilcox	<u>7</u>
TOTAL REACTORS	109 ¹

LESS:²

Big Rock Point	<u>-1</u> GE BWR Dry Ambient Containment
TOTAL POWER REACTORS FOR FEE BASE	108

¹ Does not include Watts Bar 1 which was licensed on November 9, 1995. Watts Bar 1 will pay an annual fee equivalent to .9 of the full power reactor annual fee for FY 1996.

² This licensed reactor has not been included in the fee base since historically it has been granted either full or partial exemptions from the annual fees.

§171.15 Annual Fees: Reactor operating licenses.

(e) The FY 1996 annual fees for licensees authorized to operate a nonpower (test and research) reactor licensed under Part 50 of this chapter, except for those reactors exempted from fees under §171.11(a), are as follows:

Research reactor	\$52,900
Test reactor	\$52,900

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Determination of FY 1996
Annual Fees

<u>Fee Classes/Subclasses</u>	<u>FY 1995 Annual Fees (Exact)</u>	<u>Percent Budget Decrease (6.4%)</u>	<u>FY 1996 Annual Fees (Rounded)</u>
<u>Reactors</u>			
Non-power	\$56,500	6.4%	\$52,900

License Fee Category	FY1995 Annual Fee (Round)	FY1995 Annual Fee (Exact)	FY1996 Annual Fee (Exact)

REACTORS			

Power	2,935,000	2,936,083	2,747,378
Small Older Reactors	206,295	206,295	193,036
Non-power	56,500	56,500	52,869

FUEL FACILITIES AND SNM

1.A.(1)(a) HEU	2,569,000	2,569,126	2,404,008
1.A.(1)(b) LEU	1,261,000	1,261,196	1,180,138
1.A.(2)(a) Limited Fuel Fab	501,700	501,691	469,447
1.A.(2)(b) All Other Fuel Fab	340,700	340,668	318,773
1.B. Independent Spent Fuel Storage	279,000	279,000	261,068
1C. Industrial Gauges	1,300	1,277	1,195
1D. All Other SNM	3,000	3,012	2,818
1.E. Uranium Enrichment	N/A	N/A	0

URANIUM RECOVERY AND SOURCE MATERIAL:

2.A.(1) UF6 Conversion	639,000	639,217	598,134
2.A.(2)(a) Class I (Conventional Mills)	60,900	60,908	56,993
2.A.(2)(b) Class II (In-situ Mills)	34,400	34,409	32,197
2.A.(2)(c) Other (Rare Earth Mills)	22,000	22,000	20,586
2.A.(3) Disposal of 11e(2) Materials	44,700	44,692	41,820
2.A.(4) 11e(2) Disposal incidental to Oper.	7,900	7,910	7,402
2B. Shielding	480	484	453
2C. Other Source Materials	8,600	8,619	8,065

License Fee Category	FY1995 Annual Fee (Round)	FY1995 Annual Fee (Exact)	FY1996 Annual Fee (Exact)
BYPRODUCT MATERIAL:			
3A. Manufacturing - Broad	16,400	16,416	15,361
3B. Manufacturing - Other	5,500	5,508	5,154
3C. Radiopharmaceuticals - Manuf./Process	11,100	11,078	10,366
3D. Radiopharmaceuticals - No Manuf./Process	4,400	4,384	4,102
3E. Irradiators - Self-Shield	3,100	3,133	2,932
3F. Irradiators - < 10,000 Ci	3,800	3,785	3,542
3G. Irradiators - > 10,000 Ci	19,400	19,407	18,160
3H. Exempt Distribution - Device Review	5,000	4,965	4,646
3I. Exempt Distribution - No Device Review	8,800	8,768	8,204
3J. Gen. License - Device Review	3,700	3,728	3,488
3K. Gen. License - No Device Review	3,200	3,205	2,999
3L. R&D - Broad	12,100	12,136	11,356
3M. R&D - Other	5,400	5,411	5,063
3N. Service License	6,000	5,989	5,604
3O. Radiography	13,900	13,858	12,967
3P. All Other Byproduct Materials	1,700	1,694	1,585

WASTE DISPOSAL AND PROCESSING:

4A. Waste Disposal*	100,900	100,848	94,366
4B. Waste Receipt/Packaging	14,300	14,265	13,348
4C. Waste Receipt - Prepackaged	7,600	7,593	7,105

WELL LOGGING:

5A. Well Logging	8,100	8,061	7,543
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FY 1996 PROPOSED RULE -- ANNUAL FEES

21-Dec-95

License Fee Category	FY1995 Annual Fee (Round)	FY1995 Annual Fee (Exact)	FY1996 Annual Fee (Exact)
SB. Field Flooding Tracers Studies*	13,000	13,033	12,195
NUCLEAR LAUNDRY:			
6A. Nuclear Laundry	14,500	14,499	13,567
HUMAN USE OF BYPRODUCT, SOURCE, OR SNM:			
7A. Teletherapy	10,200	10,157	9,504
7B. Medical - Broad	23,200	23,174	21,685
7C. Medical Other	4,600	4,618	4,321
CIVIL DEFENSE:			
8A. Civil Defense	1,800	1,758	1,645
SEALED SOURCE AND DEVICE SAFETY EVALUATION			
9A. Device/Product Safety Evaluation - Broad	7,100	7,119	6,661
9B. Device/Product Safety Evaluation - Other	3,700	3,656	3,421
9C. Sealed Sources Safety Evaluation - Broad	1,500	1,539	1,440
9D. Sealed Sources Safety Evaluation - Other	770	770	721
TRANSPORTATION			
10.A. (1) Certificate of Compliance	N/A	N/A	0
10.B. (1) Approvals (Users and Fabricators)	77,800	77,753	72,756
10.B. (2) Approvals (Users Only)	1,000	1,011	946

License Fee Category	FY1995 Annual Fee (Round)	FY1995 Annual Fee (Exact)	FY1996 Annual Fee (Exact)

OTHER LICENSES			

11. Standardized Spent Fuel Facilities	0	0	0
12. Special Projects	0	0	0
13.A. Spent Fuel Storage Certificate of Comp	0	0	0
13.B. Spent Fuel General License	279,000	279,000	261,068
14. Decommissioning/Possession-Only	0	0	0
15. Export/Import	0	0	0
16. Reciprocity	0	0	0
17. Master Maaterial License	415,300	415,271	388,581
18.A. DOE Transportation Activities	1,200,000	1,152,063	1,078,019
18.B. DOE UMTRCA Activities	1,937,000	1,937,460	1,812,937

TOTAL			

FY 1996

Nonpower Reactors Subject to Annual Fees

1.	Dow Chemical - TRIGA MARK I	R-108	50-264
2.	AEROTEST	R-98	50-228
3.	GA, TRIGA MARK I	R-38	50-89
4.	GE, NTR	R-33	50-73
5.	NIST	TR-5	50-184

\$171.16 Annual Fees: Materials Licensees, Holders of
Certificates of Compliance, Holders of Sealed Source and Device
Registrations, Holders of Quality Assurance Program Approvals and
Government agencies licensed by the NRC.

(d) The FY 1996 annual fees for materials licensees and holders of certificates, registrations or approvals subject to fees under this section are shown below. The FY 1996 annual fees, which must be collected by September 30, 1996, have been determined by adjusting downward the FY 1995 annual fees by approximately 6 percent. The FY 1995 annual fee was comprised of a base annual fee and an additional charge (surcharge). The activities comprising the FY 1995 surcharge are shown in paragraph (e) of this section.

SCHEDULE OF MATERIALS ANNUAL FEES
AND FEES FOR GOVERNMENT AGENCIES LICENSED BY NRC
(See footnotes at end of table)

Category of materials licenses

Annual Fees^{1, 2, 3}

1. Special nuclear material:

A.(1) Licenses for possession and use
of U-235 or plutonium for fuel
fabrication activities.

(a) Strategic Special Nuclear Material:

Babcock & Wilcox	SNM-42	\$2,404,000
Nuclear Fuel Services	SNM-124	\$2,404,000

(b) Low Enriched Uranium in Dispersable Form Used for
Fabrication of Power Reactor Fuel:

Combustion Engineering

(Hematite)	SNM-33	\$1,180,000
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General Electric

Company	SNM-1097	\$1,180,000
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Siemens Nuclear Power	SNM-1227	\$1,180,000
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Westinghouse Electric	SNM-1107	\$1,180,000
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Company

(2) All other special nuclear materials licenses not

included in Category 1.A.(1) which are licensed for fuel cycle activities.

(a) Facilities with limited operations:

B&W Fuel Company	SNM-1168	\$469,400
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(b) All Others:

General Electric	SNM-960	\$318,800
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2. Source material:

A.(1) Licenses for possession and use of
source material for refining uranium
mill concentrates to uranium
hexafluoride.

\$598,100

Determination of FY 1996
Annual Fees

<u>Fee Classes/Subclasses</u>	<u>FY 1995 Annual Fees (Exact)</u>	<u>Percent Budget Decrease (6.4%)</u>	<u>FY 1996 Annual Fees (Rounded)</u>
<u>Fuel Facilities</u>			
1.A.(1)(a) HEU	\$2,569,128	6.4%	\$2,404,000
1.A.(1)(b) LEU	\$1,261,196	6.4%	1,180,000
1.A.(2)(a) Limited	\$501,691	6.4%	469,400
1.A.(2)(b) All other	\$340,668	6.4%	318,800
1.E. Uranium enrichment facility	N/A		
2.A.(1) UF ₆ conversion	\$639,217	6.4%	\$598,100

License Fee Category	FY1995 Annual Fee (Round)	FY1995 Annual Fee (Exact)	FY1996 Annual Fee (Exact)
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Power	2,936,000	2,936,083	2,747,378
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4C. Waste Receipt - Prepackaged	7,600	7,593	7,105
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5A. Well Logging	8,100	8,061	7,543

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TRANSPORTATION			
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10.B.(1) Approvals (Users and Fabricators)	77,800	77,753	72,756
10.B.(2) Approvals (Users Only)	1,000	1,011	946

FY 1996 PROPOSED RULE -- ANNUAL FEES

License Fee Category	FY1995 Annual Fee (Round)	FY1995 Annual Fee (Exact)	FY1996 Annual Fee (Exact)

OTHER LICENSES			

11. Standardized Spent Fuel Facilities	0	0	0
12. Special Projects	0	0	0
13.A. Spent Fuel Storage Certificate of Comp	0	0	0
13.B. Spent Fuel General License	279,000	279,000	261,068
14. Decommissioning/Possession-Only	0	0	0
15. Export/Import	0	0	0
16. Reciprocity	0	0	0
17. Master Material License	415,300	415,271	388,561
18.A. DOE Transportation Activities	1,200,000	1,152,063	1,078,019
18.B. DOE UMRCA Activities	1,937,000	1,937,460	1,812,937

TOTAL			

FY 1996
FUEL FACILITY LICENSES

<u>FEE CATEGORY</u>	<u>FACILITY</u>	<u>DOCKET #</u>	<u>LICENSE #</u>
<u>1.A.(1). a)</u>	<u>Strategic Special Nuclear Material</u>		
	1. B&W - Naval Fuels	70-27	SNM-42
	2. NFS, Inc.	70-143	SNM-124
<u>1.A.(1). b)</u>	<u>Low Enriched Uranium For Power Reactor Fuel Fabrication</u>		
	1. CE - Hematite	70-36	SNM-33
	2. GE - Wilmington	70-1113	SNM-1097
	3. Siemens Nuclear Power Corporation	70-1257	SNM-1227
	4. Westinghouse Electric - Columbia	70-1151	SNM-1107
<u>1.A.(2). a)</u>	<u>Facilities with Limited Operations</u>		
	1. B&W Fuel Co.	70-1201	SNM-1168
<u>1.A.(2). b)</u>	<u>Other</u>		
	1. GE - Vallecitos	70-754	SNM-960
<u>2.A.(1). (UF₆)</u>	1. Allied Signal, Inc.	40-3392	SUB-526

5171.16 Annual Fees: Materials Licensees, Holders of
Certificates of Compliance, Holders of Sealed Source and Device
Registrations, Holders of Quality Assurance Program Approvals and
Government agencies licensed by the NRC.

(d) The FY 1996 annual fees for materials licensees and holders of certificates, registrations or approvals subject to fees under this section are shown below. The FY 1996 annual fees, which must be collected by September 30, 1996, have been determined by adjusting downward the FY 1995 annual fees by approximately 6 percent. The FY 1995 annual fee was comprised of a base annual fee and an additional charge (surcharge). The activities comprising the FY 1995 surcharge are shown in paragraph (e) of this section.

SCHEDULE OF MATERIALS ANNUAL FEES
AND FEES FOR GOVERNMENT AGENCIES LICENSED BY NRC
(See footnotes at end of table)

Category of materials licenses

Annual Fees^{1, 2, 3}

1. Source material:

A.(2) Licenses for possession and use of source material in recovery operations such as milling, in-situ leaching, heap-leaching, ore buying stations, ion exchange facilities and in processing of ores containing source material for extraction of metals other than uranium or thorium, including licenses authorizing the possession of byproduct waste material (tailings) from source material recovery operations, as well as licenses authorizing the possession and maintenance of a facility in a standby mode.

Class I facilities* \$57,000

Class II facilities* \$32,200

(3) Licenses that authorize the receipt of byproduct material, as defined in Section 11e.(2) of the Atomic Energy Act, from other persons for possession and disposal, except those licenses subject to the fees in Category 2.A.(2) or Category 2.A.(4). \$41,800

(4) Licenses that authorize the receipt of byproduct material, as defined in Section 11e(2) of the Atomic Energy Act, from other persons for possession and disposal incidental to the disposal of the uranium waste tailings generated by the licensee's milling operations, except those licenses subject to the fees in Category 2.A.(2). \$7,400

18. Department of Energy:

B. Uranium Mill Tailing Radiation Control
Act (UMTRCA) activities \$1,813,000

Determination of FY 1996
Annual Fees

<u>Fee Classes/Subclasses</u>	<u>FY 1995 Annual Fees (Exact)</u>	<u>Percent Budget Decrease (6.4%)</u>	<u>FY 1996 Annual Fees (Rounded)</u>
<u>Uranium Recovery Facilities</u>			
2.A.(2) Class I/mills	\$60,908	6.4%	\$57,000
2.A.(2) Class II/in-situ	\$34,409	6.4%	32,200
2.A.(3) Disposal of 11e(2) material	\$44,692	6.4%	41,800
2.A.(4) Incidental disposal of 11e(2) material	\$7,910	6.4%	7,400
18.B. DOE UMTRCA activities	\$1,937,460	6.4%	\$1,813,000

License Fee Category	FY1995 Annual Fee (Round)	FY1995 Annual Fee (Exact)	FY1996 Annual Fee (Exact)

REACTORS			

Power	2,936,000	2,936,083	2,747,378
Small Older Reactors	206,295	206,295	193,036
Non-power	56,500	56,500	52,869
FUEL FACILITIES AND SNM			

1.A.(1)(a) HEU	2,569,000	2,569,128	2,404,008
1.A.(1)(b) LEU	1,261,000	1,261,196	1,180,138
1.A.(2)(a) Limited Fuel Fab	501,700	501,691	469,447
1.A.(2)(b) All Other Fuel Fab	340,700	340,668	318,773
1.B. Independent Spent Fuel Storage	279,000	279,000	261,068
1C. Industrial Gauges	1,300	1,277	1,195
1D. All Other SNM	3,000	3,012	2,818
1.E. Uranium Enrichment	N/A	N/A	0
URANIUM RECOVERY AND SOURCE MATERIAL:			

2.A.(1) UF6 Conversion	639,000	639,217	598,134
2.A.(2)(a) Class I (Conventional Mills)	60,900	60,908	56,993
2.A.(2)(b) Class II (In-situ Mills)	34,400	34,409	32,197
2.A.(2)(c) Other (Rare Earth Mills)	22,000	22,000	20,586
2.A.(3) Disposal of 11e(2) Materials	44,700	44,692	41,820
2.A.(4) 11e(2) Disposal Incidental to Oper.	7,900	7,910	7,402
2B. Shielding	480	484	453
2C. Other Source Materials	8,600	8,619	8,065

License Fee Category	FY1995 Annual Fee (Round)	FY1995 Annual Fee (Exact)	FY1996 Annual Fee (Exact)

BYPRODUCT MATERIAL:			

3A. Manufacturing - Broad	16,400	16,416	15,361
3B. Manufacturing - Other	5,500	5,508	5,154
3C. Radiopharmaceuticals - Manuf./Process	11,100	11,078	10,366
3D. Radiopharmaceuticals - No Manuf./Process	4,400	4,384	4,102
3E. Irradiators - Self-Shield	3,100	3,133	2,932
3F. Irradiators - < 10,000 Ci	3,800	3,785	3,542
3G. Irradiators - > 10,000 Ci	19,400	19,407	18,160
3H. Exempt Distribution - Device Review	5,000	4,965	4,646
3I. Exempt Distribution - No Device Review	8,800	8,768	8,204
3J. Gen. License - Device Review	3,700	3,728	3,488
3K. Gen. License - No Device Review	3,200	3,205	2,999
3L. R&D - Broad	12,100	12,136	11,356
3M. R&D - Other	5,400	5,411	5,063
3N. Service License	6,000	5,989	5,604
3O. Radiography	13,900	13,858	12,967
3P. All Other Byproduct Materials	1,700	1,694	1,585

WASTE DISPOSAL AND PROCESSING:

4A. Waste Disposal*	100,900	100,848	94,366
4B. Waste Receipt/Packaging	14,300	14,265	13,348
4C. Waste Receipt - Prepackaged	7,600	7,593	7,105

WELL LOGGING:

5A. Well Logging	8,100	8,061	7,543
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License Fee Category	FY1995 Annual Fee (Round)	FY1995 Annual Fee (Exact)	FY1996 Annual Fee (Exact)
5B. Field Flooding Tracers Studies*	13,000	13,033	12,195
NUCLEAR LAUNDRY:			
6A. Nuclear Laundry	14,500	14,499	13,567
HUMAN USE OF BYPRODUCT, SOURCE, OR SNM:			
7A. Teletherapy	10,200	10,157	9,504
7B. Medical - Broad	23,200	23,174	21,685
7C. Medical Other	4,600	4,618	4,321
CIVIL DEFENSE:			
8A. Civil Defense	1,800	1,758	1,645
SEALED SOURCE AND DEVICE SAFETY EVALUATION			
9A. Device/Product Safety Evaluation - Broad	7,100	7,119	6,661
9B. Device/Product Safety Evaluation - Other	3,700	3,656	3,421
9C. Sealed Sources Safety Evaluation - Broad	1,500	1,539	1,440
9D. Sealed Sources Safety Evaluation - Other	770	770	721
TRANSPORTATION			
10.A.(1) Certificate of Compliance	N/A	N/A	0
10.B.(1) Approvals (Users and Fabricators)	77,800	77,753	72,756
10.B.(2) Approvals (Users Only)	1,000	1,011	946

License Fee Category	FY1995 Annual Fee (Round)	FY1995 Annual Fee (Exact)	FY1996 Annual Fee (Exact)

OTHER LICENSES			

11. Standardized Spent Fuel Facilities	0	0	0
12. Special Projects	0	0	0
13.A. Spent Fuel Storage Certificate of Comp	0	0	0
13.B. Spent Fuel General License	279,000	279,000	261,068
14. Decommissioning/Possession-Only	0	0	0
15. Export/Import	0	0	0
16. Reciprocity	0	0	0
17. Master Material License	415,300	415,271	388,581
18.A. DOE Transportation Activities	1,200,000	1,152,063	1,078,019
18.B. DOE UMTRCA Activities	1,937,000	1,937,460	1,812,937

TOTAL			

FY 1996

Uranium Recovery Licensees

<u>FEE CATEGORY</u>	<u>Mills - Program Code 11100</u>	<u>DOCKET</u>	<u>LICENSE</u>
2.A.(2) Class I	1. Kennecott Uranium Co.	40-8584	SUA-1350
	2. Energy Fuels Nuclear	40-8681	SUA-1358
	3. Plateau Resources	40-8698	SUA-1371
	<u>In-Situ Solution Mining -- Program Code 11500</u>		
2.A.(2) Class II	1. Ferret Exploration	40-8943	SUA-1534
	2. Pathfinder	40-8981	SUA-1540
	3. Cogema Mining	40-8502	SUA-1341
	4. Rio Algom	40-8964	SUA-1548
	5. Power Resources	40-8857	SUA-1511
	6. Quivera Mining	40-8905	SUA-1473
	<u>Disposal 11e.(2) Material-New Tailings Pile</u>		
2.A.(3)	1. Envirocare	40-8989	SMC-1559
2.A.(4)	<u>Disposal 11e.(2) Material-Existing Tailings Pile</u>		
	1. Pathfinder	40-6622	SUA-442
	2. American Nuclear	40-4492	SUA-667
	3. UMETCO Minerals Corp.	40-0299	SUA-648

4171.15 Annual Fees: Materials Licensees, Holders of
Certificates of Compliance, Holders of Sealed Source and Device
Registrations, Holders of Quality Assurance Program Approvals and
Government agencies licensed by the NRC.

(d) The FY 1996 annual fees for materials licensees and holders of certificates, registrations or approvals subject to fees under this section are shown below. The FY 1996 annual fees, which must be collected by September 30, 1996, have been determined by adjusting downward the FY 1995 annual fees by approximately 6 percent. The FY 1995 annual fee was comprised of a base annual fee and an additional charge (surcharge). The activities comprising the FY 1995 surcharge are shown in paragraph (e) of this section.

SCHEDULE OF MATERIALS ANNUAL FEES
AND FEES FOR GOVERNMENT AGENCIES LICENSED BY NRC
(See footnotes at end of table)

Category of materials licenses

Annual Fees

2. Source materials:

A. (2) Licenses for possession and use of source material in recovery operations such as milling, in-situ leaching, heap-leaching, ore buying stations, ion exchange facilities and in processing of ores containing source material for extraction of metals other than uranium or thorium, including licenses authorizing the possession of byproduct waste material (tailings) from source material recovery operations, as well as licenses authorizing the possession and maintenance of a facility in a standby mode.

Other facilities ⁴	\$20,600
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Determination of FY 1996
Annual Fees

<u>Fee Classes/Subclasses</u>	<u>FY 1995 Annual Fees (Exact)</u>	<u>Percent Budget Decrease (6.4%)</u>	<u>FY 1996 Annual Fees (Rounded)</u>
<u>Rare Earth Facilities</u>			
2.A.(2) Other/rare earth	\$22,000	6.4%	\$20,600

FY 1996 PROPOSED RULE -- ANNUAL FEES

21-Dec-95

License Fee Category	FY1995 Annual Fee (Round)	FY1995 Annual Fee (Exact)	FY1996 Annual Fee (Exact)

REACTORS			

Power	2,936,000	2,936,083	2,747,378
Small Older Reactors	206,295	206,295	193,036
Non-power	56,500	56,500	52,869
FUEL FACILITIES AND SNM			

1.A. (1) (a) HEU	2,569,000	2,569,128	2,404,008
1.A. (1) (b) LEU	1,261,000	1,261,196	1,180,138
1.A. (2) (a) Limited Fuel Fab	501,700	501,691	469,447
1.A. (2) (b) All Other Fuel Fab	340,700	340,668	318,773
1.B. Independent Spent Fuel Storage	279,000	279,000	261,068
1.C. Industrial Gauges	1,300	1,277	1,195
1.D. All Other SNM	3,000	3,012	2,818
1.E. Uranium Enrichment	N/A	N/A	0
URANIUM RECOVERY AND SOURCE MATERIAL:			

2.A. (1) UF6 Conversion	639,000	639,217	598,134
2.A. (2) (a) Class I (Conventional Mills)	60,900	60,908	56,993
2.A. (2) (b) Class II (In-situ Mills)	34,400	34,409	32,197
2.A. (2) (c) Other (Rare Earth Mills)	22,000	22,000	20,586
2.A. (3) Disposal of 11e(2) Materials	44,700	44,692	41,820
2.A. (4) 11e(2) Disposal Incidental to Oper.	7,900	7,910	7,402
2B. Shielding	480	484	453
2C. Other Source Materials	8,600	8,619	8,065

FY 1996 PROPOSED RULE -- ANNUAL FEES

21-Dec-95

License Fee Category	FY1995 Annual Fee (Round)	FY1995 Annual Fee (Exact)	FY1996 Annual Fee (Exact)

BYPRODUCT MATERIAL:			

3A. Manufacturing - Broad	16,400	16,416	15,361
3B. Manufacturing - Other	5,500	5,508	5,154
3C. Radiopharmaceuticals - Manuf./Process	11,100	11,078	10,366
3D. Radiopharmaceuticals - No Manuf./Process	4,400	4,384	4,102
3E. Irradiators - Self-Shield	3,100	3,133	2,932
3F. Irradiators - < 10,000 Ci	3,800	3,785	3,542
3G. Irradiators - > 10,000 Ci	19,400	19,407	18,160
3H. Exempt Distribution - Device Review	5,000	4,965	4,646
3I. Exempt Distribution - No Device Review	8,800	8,768	8,204
3J. Gen. License - Device Review	3,700	3,728	3,488
3K. Gen. License - No Device Review	3,200	3,205	2,999
3L. R&D - Broad	12,100	12,136	11,356
3M. R&D - Other	5,400	5,411	5,063
3N. Service License	6,000	5,989	5,604
3O. Radiography	13,900	13,858	12,967
3P. All Other Byproduct Materials	1,700	1,694	1,585
WASTE DISPOSAL AND PROCESSING:			

4A. Waste Disposal*	100,900	100,848	94,366
4B. Waste Receipt/Packaging	14,300	14,265	13,348
4C. Waste Receipt - Prepackaged	7,600	7,593	7,105
WELL LOGGING:			

5A. Well Logging	8,100	8,061	7,543

License Fee Category	FY1995 Annual Fee (Round)	FY1995 Annual Fee (Exact)	FY1996 Annual Fee (Exact)
5B. Field Flooding Tracers Studies*	13,000	13,033	12,195
NUCLEAR LAUNDRY:			
6A. Nuclear Laundry	14,500	14,499	13,567
HUMAN USE OF BYPRODUCT, SOURCE, OR SNM:			
7A. Teletherapy	10,200	10,157	9,504
7B. Medical - Broad	23,200	23,174	21,685
7C. Medical Other	4,600	4,618	4,321
CIVIL DEFENSE:			
8A. Civil Defense	1,800	1,758	1,645
SEALED SOURCE AND DEVICE SAFETY EVALUATION			
9A. Device/Product Safety Evaluation - Broad	7,100	7,119	6,661
9B. Device/Product Safety Evaluation - Other	3,700	3,656	3,421
9C. Sealed Sources Safety Evaluation - Broad	1,500	1,539	1,440
9D. Sealed Sources Safety Evaluation - Other	770	770	721
TRANSPORTATION			
10.A. (1) Certificate of Compliance	N/A	N/A	0
10.B. (1) Approvals (Users and Fabricators)	77,800	77,753	72,756
10.B. (2) Approvals (Users Only)	1,000	1,011	946

License Fee Category	FY1995 Annual Fee (Round)	FY1995 Annual Fee (Exact)	FY1996 Annual Fee (Exact)

OTHER LICENSES			

11. Standardized Spent Fuel Facilities	0	0	0
12. Special Projects	0	0	0
13.A. Spent Fuel Storage Certificate of Comp	0	0	0
13.B. Spent Fuel General License	279,000	279,000	261,068
14. Decommissioning/Possession-Only	0	0	0
15. Export/Import	0	0	0
16. Reciprocity	0	0	0
17. Master Maaterial License	415,300	415,271	388,581
18.A. DOE Transportation Activities	1,200,000	1,152,063	1,078,019
18.B. DOE UMRCA Activities	1,937,000	1,937,460	1,812,937

TOTAL			

FY 1996

Rare Earth Licensees

Fee Category

§171.16(d), Category 2.A.(2), Other Facilities

	<u>Name</u>	<u>Docket Number</u>	<u>License Number</u>
1.	Fansteel	40-7580	SMB-911
2.	Cabot	40-6940	SMB-920
3.	Shieldalloy	40-7102	SMB-743

\$171.16 Annual Fees: Materials Licensees, Holders of
Certificates of Compliance, Holders of Sealed Source and Device
Registrations, Holders of Quality Assurance Program Approvals and
Government agencies licensed by the NRC.

(d) The FY 1996 annual fees for materials licensees and holders of certificates, registrations or approvals subject to fees under this section are shown below. The FY 1996 annual fees, which must be collected by September 30, 1996, have been determined by adjusting downward the FY 1995 annual fees by approximately 6 percent. The FY 1995 annual fee was comprised of a base annual fee and an additional charge (surcharge). The activities comprising the FY 1995 surcharge are shown in paragraph (e) of this section.

SCHEDULE OF MATERIALS ANNUAL FEES
AND FEES FOR GOVERNMENT AGENCIES LICENSED BY NRC
(See footnotes at end of table)

Category of materials licenses

Annual Fees^{1, 2, 3}

1. Special nuclear material:

B. Licenses for receipt and storage of
spent fuel at an independent spent
fuel storage installation (ISFSI). \$261,100

13. B. General licenses for storage of \$261,100
spent fuel under 10 CFR 72.210.

Determination of FY 1996
Annual Fees

<u>Fee Classes/Subclasses</u>	<u>FY 1995 Annual Fees (Exact)</u>	<u>Percent Budget Decrease (6.4%)</u>	<u>FY 1996 Annual Fees (Rounded)</u>
1.B. Independent Spent Fuel Storage	\$279,000	6.4%	\$261,100
13.B. General Licenses for Storage of Spent Fuel	\$279,000	6.4%	\$261,100

License Fee Category	FY1995 Annual Fee (Round)	FY1995 Annual Fee (Exact)	FY1996 Annual Fee (Exact)

REACTORS			

Power	2,936,000	2,936,083	2,747,378
Small Older Reactors	206,295	206,295	193,036
Non-power	56,500	56,500	52,869

FUEL FACILITIES AND SNM

1.A. (1) (a) HEU	2,569,000	2,569,128	2,404,008
1.A. (1) (b) LEU	1,261,000	1,261,196	1,180,138
1.A. (2) (a) Limited Fuel Fab	501,700	501,691	469,447
1.A. (2) (b) All Other Fuel Fab	340,700	340,668	318,773
1.B. Independent Spent Fuel Storage	279,000	279,000	261,068
1C. Industrial Gauges	1,300	1,277	1,195
1D. All Other SNM	3,000	3,012	2,811
1.E. Uranium Enrichment	N/A	N/A	0

URANIUM RECOVERY AND SOURCE MATERIAL:

2.A. (1) UF6 Conversion	639,000	639,217	598,134
2.A. (2) (a) Class I (Conventional Mills)	60,900	60,908	56,993
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2.A. (3) Disposal of 11e(2) Materials	44,700	44,692	41,820
2.A. (4) 11e(2) Disposal Incidental to Oper.	7,900	7,910	7,402
2B. Shielding	480	484	453
2C. Other Source Materials	8,600	8,619	8,065

License Fee Category	FY1995 Annual Fee (Round)	FY1995 Annual Fee (Exact)	FY1996 Annual Fee (Exact)
BYPRODUCT MATERIAL:			
3A. Manufacturing - Broad	16,400	16,416	15,361
3B. Manufacturing - Other	5,500	5,508	5,154
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3E. Irradiators - Self-Shield	3,100	3,133	2,932
3F. Irradiators - < 10,000 Ci	3,800	3,785	3,542
3G. Irradiators - > 10,000 Ci	19,400	19,407	18,160
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3I. Exempt Distribution - No Device Review	8,800	8,768	8,204
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3M. R&D - Other	5,400	5,411	5,063
3N. Service License	6,000	5,989	5,604
3O. Radiography	13,900	13,858	12,967
3P. All Other Byproduct Materials	1,700	1,694	1,585

WASTE DISPOSAL AND PROCESSING:

4A. Waste Disposal*	100,900	100,848	94,366
4B. Waste Receipt/Packaging	14,300	14,265	13,348
4C. Waste Receipt - Prepackaged	7,600	7,593	7,105

WELL LOGGING:

5A. Well Logging	8,100	8,061	7,543
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License Fee Category	FY1995 Annual Fee (Round)	FY1995 Annual Fee (Exact)	FY1996 Annual Fee (Exact)
5B. Field Flooding Tracers Studies*	13,000	13,033	12,195
NUCLEAR LAUNDRY:			
6A. Nuclear Laundry	14,500	14,499	13,567
HUMAN USE OF BYPRODUCT, SOURCE, OR SNM:			
7A. Teletherapy	10,200	10,157	9,504
7B. Medical - Broad	23,200	23,174	21,685
7C. Medical Other	4,600	4,618	4,321
CIVIL DEFENSE:			
8A. Civil Defense	1,800	1,758	1,645
SEALED SOURCE AND DEVICE SAFETY EVALUATION			
9A. Device/Product Safety Evaluation - Broad	7,100	7,119	6,661
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9C. Sealed Sources Safety Evaluation - Broad	1,500	1,539	1,440
9D. Sealed Sources Safety Evaluation - Other	770	770	721
TRANSPORTATION			
10.A.(1) Certificate of Compliance	N/A	N/A	0
10.B.(1) Approvals (Users and Fabricators)	77,800	77,753	72,756
10.B.(2) Approvals (Users Only)	1,000	1,011	946

License Fee Category	FY1995 Annual Fee (Round)	FY1995 Annual Fee (Exact)	FY1996 Annual Fee (Exact)

OTHER LICENSES			

11. Standardized Spent Fuel Facilities	0	0	0
12. Special Projects	0	0	0
13.A. Spent Fuel Storage Certificate of Comp	0	0	0
13.B. Spent Fuel General License	279,000	279,000	261,068
14. Decommissioning/Possession-Only	0	0	0
15. Export/Import	0	0	0
16. Reciprocity	0	0	0
17. Master Material License	415,300	415,271	388,581
18.A. DOE Transportation Activities	1,200,000	1,152,063	1,078,019
18.B. DOE UMTRCA Activities	1,937,000	1,937,460	1,812,937

TOTAL			

FY 1996

Spent Fuel Storage Licenses

	<u>Category 1B</u>	<u>Docket No.</u>	<u>License No.</u>
1.	Carolina Power and Light (H.B. Robinson)	72-3	SNM-2502
2.	Duke Power Co. (Oconee)	72-4	SNM-2503
3.	General Electric Co. (Morris)	72-1	SNM-2500
4.	Public Service Co. of Colorado (Ft. St. Vrain)	72-9	SNM-2504
5.	Virginia Electric & Power (Surry)	72-2	SNM-2501
6.	Baltimore Gas & Electric Co. (Calvert Cliffs)	72-8	SNM-2505
7.	Northern States Power (Prairie Island)	72-10	SNM-2506

Category 13B (General License \$72,210)

1.	Consumers Power (Palisades)
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\$171.16 Annual Fees: Materials Licensees, Holders of
Certificates of Compliance, Holders of Sealed Source and Device
Registrations, Holders of Quality Assurance Program Approvals and
Government agencies licensed by the NRC.

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SCHEDULE OF MATERIALS ANNUAL FEES
AND FEES FOR GOVERNMENT AGENCIES LICENSED BY NRC
(See footnotes at end of table)

<u>Category of materials licenses</u>	<u>Annual Fees^{1, 2, 3}</u>
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10. Transportation of radioactive material:

A. Certificates of Compliance or other
package approvals issued for design of
casks, packages, and shipping containers.

Spent Fuel, High-Level Waste, and plutonium air packages	N/A ²
Other Casks	N/A ²

B. Approvals issued of 10 CFR Part 71
quality assurance programs.

Users and Fabricators	\$72,800
Users	\$950

18. Department of Energy:

A. Certificates of Compliance \$1,078,000¹²

Determination of FY 1996
Annual Fees

<u>Fee Classes/Subclasses</u>	<u>FY 1995 Annual Fees (Exact)</u>	<u>Percent Budget Decrease (6.4%)</u>	<u>FY 1996 Annual Fees (Rounded)</u>
<u>Transportation</u>			
10.A. Certificates of compliance	N/A		
10.B. Approvals-users and fabricators	\$77,753	6.4%	\$72,800
10.B. Approvals-users only	\$1,011	6.4%	\$950
18.A. DOE certificates of compliance	\$1,152,063	6.4%	\$1,078,000

License Fee Category	FY1995 Annual Fee (Round)	FY1995 Annual Fee (Exact)	FY1996 Annual Fee (Exact)

REACTORS			

Power	2,936,000	2,936,083	2,747,378
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1.A. (1) (b) LEU	1,261,000	1,261,196	1,180,138
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1.A. (2) (b) All Other Fuel Fab	340,700	340,668	318,773
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1C. Industrial Gauges	1,300	1,277	1,195
1D. All Other SNM	3,000	3,012	2,818
1.E. Uranium Enrichment	N/A	N/A	0
URANIUM RECOVERY AND SOURCE MATERIAL:			

2.A. (1) UF6 Conversion	639,000	639,217	598,134
2.A. (2) (a) Class I (Conventional Mills)	60,900	60,908	56,993
2.A. (2) (b) Class II (In-situ Mills)	34,400	34,409	32,197
2.A. (2) (c) Other (Rare Earth Mills)	22,000	22,000	20,586
2.A. (3) Disposal of 11e(2) Materials	44,700	44,692	41,820
2.A. (4) 11e(2) Disposal Incidental to Oper.	7,900	7,910	7,402
2B. Shielding	480	484	453
2C. Other Source Materials	8,600	8,619	8,065

	FY1995	FY1995	FY1996
	Annual	Annual	Annual
License Fee Category	Fee (Round)	Fee (Exact)	Fee (Exact)

BYPRODUCT MATERIAL:			

3A. Manufacturing - Broad	16,400	16,416	15,361
3B. Manufacturing - Other	5,500	5,508	5,154
3C. Radiopharmaceuticals - Manuf./Process	11,100	11,078	10,366
3D. Radiopharmaceuticals - No Manuf./Process	4,400	4,384	4,102
3E. Irradiators - Self-Shield	3,100	3,133	2,932
3F. Irradiators - < 10,000 Ci	3,800	3,785	3,542
3G. Irradiators - > 10,000 Ci	19,400	19,407	18,160
3H. Exempt Distribution - Device Review	5,000	4,965	4,646
3I. Exempt Distribution - No Device Review	8,800	8,768	8,204
3J. Gen. License - Device Review	3,700	3,728	3,488
3K. Gen. License - No Device Review	3,200	3,205	2,999
3L. R&D - Broad	12,100	12,136	11,356
3M. R&D - Other	5,400	5,411	5,063
3N. Service License	6,000	5,989	5,604
3O. Radiography	13,900	13,858	12,967
3P. All Other Byproduct Materials	1,700	1,694	1,535

WASTE DISPOSAL AND PROCESSING:

4A. Waste Disposal*	100,900	100,848	94,366
4B. Waste Receipt/Packaging	14,300	14,265	13,348
4C. Waste Receipt - Prepackaged	7,600	7,593	7,105

WELL LOGGING:

5A. Well Logging	8,100	8,061	7,543

License Fee Category	FY1995 Annual Fee (Round)	FY1995 Annual Fee (Exact)	FY1996 Annual Fee (Exact)
5B. Field Flooding Tracers Studies*	13,000	13,033	12,195
NUCLEAR LAUNDRY:			
6A. Nuclear Laundry	14,500	14,499	13,567
HUMAN USE OF BYPRODUCT, SOURCE, OR SNM:			
7A. Teletherapy	10,200	10,157	9,504
7B. Medical - Broad	23,200	23,174	21,685
7C. Medical Other	4,600	4,618	4,321
CIVIL DEFENSE:			
8A. Civil Defense	1,800	1,758	1,645
SEALED SOURCE AND DEVICE SAFETY EVALUATION			
9A. Device/Product Safety Evaluation - Broad	7,100	7,119	6,561
9B. Device/Product Safety Evaluation - Other	3,700	3,656	3,421
9C. Sealed Sources Safety Evaluation - Broad	1,500	1,539	1,440
9D. Sealed Sources Safety Evaluation - Other	770	770	721
TRANSPORTATION			
10.A.(1) Certificate of Compliance	N/A	N/A	0
10.B.(1) Approvals (Users and Fabricators)	77,800	77,753	72,756
10.B.(2) Approvals (Users Only)	1,000	1,011	946

License Fee Category	FY1995		FY1996	
	Annual		Annual	
	Fee (Round)	Fee (Exact)	Fee (Exact)	Fee (Exact)
OTHER LICENSES				
11. Standardized Spent Fuel Facilities	0	0	0	0
12. Special Projects	0	0	0	0
13. A. Spent Fuel Storage Certificate of Comp	0	0	0	0
13. B. Spent Fuel General License	279,000	279,000	261,068	261,068
14. Decommissioning/Possession-Only	0	0	0	0
15. Export/Import	0	0	0	0
16. Reciprocity	0	0	0	0
17. Master Material License	415,300	415,271	386,581	386,581
18. A. DOE Transportation Activities	1,200,000	1,152,063	1,078,019	1,078,019
18. B. LOE UMTRCA Activities	1,937,000	1,937,460	1,812,937	1,812,937

TOTAL

FY 1996
Transportation

DOE holds 40 of the 173 Certificates of Compliance that have been issued.

Number of QA plans approved for use = 305

Number of QA plans approved for fabrication and use = 48

Total 353

5171.16 Annual Fees: Materials Licensees, Holders of
Certificates of Compliance, Holders of Sealed Source and Device
Registrations, Holders of Quality Assurance Program Approvals and
Government agencies licensed by the NRC.

(d) The FY 1996 annual fees for materials licensees and holders of certificates, registrations or approvals subject to fees under this section are shown below. The FY 1996 annual fees, which must be collected by September 30, 1996, have been determined by adjusting downward the FY 1995 annual fees by approximately 6 percent. The FY 1995 annual fee was comprised of a base annual fee and an additional charge (surcharge). The activities comprising the FY 1995 surcharge are shown in paragraph (e) of this section.

SCHEDULE OF MATERIALS ANNUAL FEES
AND FEES FOR GOVERNMENT AGENCIES LICENSED BY NRC
(See footnotes at end of table)

Category of materials licenses

Annual Fees^{1, 2, 3}

1. Special nuclear material:

C. Licenses for possession and use of
special nuclear material in sealed
sources contained in devices used in
industrial measuring systems, including
x-ray fluorescence analyzers.

\$1,200

D. All other special nuclear material licenses, except licenses authorizing special nuclear material in unsealed form in combination that would constitute a critical quantity, as defined in § 150.11 of this chapter, for which the licensee shall pay the same fees as those for Category 1.A.(2). \$2,800

2. Source material:

B. Licenses which authorize only the possession, use and/or installation of source material for shielding. \$450

C. All other source material licenses. \$8,100

3. Byproduct material:

A. Licenses of broad scope for possession and use of byproduct material issued pursuant to Parts 30 and 33 of this chapter for processing or manufacturing of items containing byproduct material

for commercial distribution.

\$15,400

- B. Other licenses for possession and use of byproduct material issued pursuant to Part 30 of this chapter for processing or manufacturing of items containing byproduct material for commercial distribution.

\$5,200

- C. Licenses issued pursuant to §§32.72, 32.73, and/or 32.74 of this chapter authorizing the processing or manufacturing and distribution or redistribution of radiopharmaceuticals, generators, reagent kits and/or sources and devices containing byproduct material. This category also includes the possession and use of source material for shielding authorized pursuant to Part 40 of this chapter when included on the same license.

\$10,400

- D. Licenses and approvals issued pursuant to §§32.72, 32.73, and/or 32.74 of this chapter authorizing distribution or redistribution of radiophar-

maceuticals, generators, reagent kits and/or sources or devices not involving processing of byproduct material. This category also includes the possession and use of source material for shielding authorized pursuant to Part 40 of this chapter when included on the same license. \$4,100

E. Licenses for possession and use of byproduct material in sealed sources for irradiation of materials in which the source is not removed from its shield (self-shielded units). \$2,900

F. Licenses for possession and use of less than 10,000 curies of byproduct material in sealed sources for irradiation of materials in which the source is exposed for irradiation purposes. This category also includes underwater irradiators for irradiation of materials in which the source is not exposed for irradiation purposes. \$3,500

G. Licenses for possession and use of

10,000 curies or more of byproduct material in sealed sources for irradiation of materials in which the source is exposed for irradiation purposes. This category also includes underwater irradiators for irradiation of materials in which the source is not exposed for irradiation purposes. \$18,200

H. Licenses issued pursuant to Subpart A of Part 32 or this chapter to distribute items containing byproduct material that require device review to persons exempt from the licensing requirements of Part 30 of this chapter, except specific licenses authorizing redistribution of items that have been authorized for distribution to persons exempt from the licensing requirements of Part 30 of this chapter. \$4,600

I. Licenses issued pursuant to Subpart A of Part 32 of this chapter to distribute items containing byproduct material or quantities of byproduct material that do not require device evaluation to

persons exempt from the licensing requirements of Part 30 of this chapter, except for specific licenses authorizing redistribution of items that have been authorized for distribution to persons exempt from the licensing requirements of Part 30 of this chapter. \$8,200

J. Licenses issued pursuant to Subpart B of Part 32 of this chapter to distribute items containing byproduct material that require sealed source and/or device review to persons generally licensed under Part 31 of this chapter, except specific licenses authorizing redistribution of items that have been authorized for distribution to persons generally licensed under Part 31 of this chapter. \$3,500

K. Licenses issued pursuant to Subpart B of Part 31 of this chapter to distribute items containing byproduct material or quantities of byproduct material that do not require sealed source and/or device review to persons

generally licensed under Part 31 of this chapter, except specific licenses authorizing redistribution of items that have been authorized for distribution to persons generally licensed under Part 31 of this chapter. \$3,000

L. Licenses of broad scope for possession and use of byproduct material issued pursuant to Parts 30 and 33 of this chapter for research and development that do not authorize commercial distribution. \$11,400

M. Other licenses for possession and use of byproduct material issued pursuant to Part 30 of this chapter for research and development that do not authorize commercial distribution. \$5,100

N. Licenses that authorize services for other licensees, except:

(1) Licenses that authorize only calibration and/or leak testing services are subject to the fees

specified in fee Category 3P; and

(2) Licenses that authorize waste disposal services are subject to the fees specified in fee Categories 4A, 4B, and 4C. \$5,600

O. Licenses for possession and use of byproduct material issued pursuant to Part 34 of this chapter for industrial radiography operations. This category also includes the possession and use of source material for shielding authorized pursuant to Part 40 of this chapter when authorized on the same license. \$13,000

P. All other specific byproduct material licenses, except those in Categories 4A through 9D. \$1,600

4. Waste disposal and processing:

A. Licenses specifically authorizing the receipt of waste byproduct material, source material, or special nuclear material from other persons for the purpose of contingency storage or commercial land disposal by the

licensee; or licenses authorizing contingency storage of low-level radioactive waste at the site of nuclear power reactors; or licenses for receipt of waste from other persons for incineration or other treatment, packaging of resulting waste and residues, and transfer of packages to another person authorized to receive or dispose of waste material.

\$94,400²

- B. Licenses specifically authorizing the receipt of waste byproduct material, source material, or special nuclear material from other persons for the purpose of packaging or repackaging the material. The licensee will dispose of the material by transfer to another person authorized to receive or dispose of the material. \$13,300
- C. Licenses specifically authorizing the receipt of prepackaged waste byproduct material, source material, or special nuclear material from other persons.

The licensee will dispose of the material by transfer to another person authorized to receive or dispose of the material.

\$7,100

5. Well logging:

A. Licenses for possession and use of byproduct material, source material, and/or special nuclear material for well logging, well surveys, and tracer studies other than field flooding tracer studies.

\$7,500

B. Licenses for possession and use of byproduct material for field flooding tracer studies.

\$12,200

6. Nuclear laundries:

A. Licenses for commercial collection and laundry of items contaminated with byproduct material, source material, or special nuclear material.

\$13,600

7. Human use of byproduct, source, or special nuclear

material.

- A. Licenses issued pursuant to Parts 30, 35, 40, and 70 of this chapter for human use of byproduct material, source material, or special nuclear material in sealed sources contained in teletherapy devices. This category also includes the possession and use of source material for shielding when authorized on the same license. \$9,500
- B. Licenses of broad scope issued to medical institutions or two or more physicians pursuant to Parts 30, 33, 35, 40, and 70 of this chapter authorizing research and development, including human use of byproduct material except licenses for byproduct material, source material, or special nuclear material in sealed sources contained in teletherapy devices. This category also includes the possession and use of source material for shielding when authorized on the same license.^{2/} \$21,700

C. Other licenses issued pursuant to Parts 30, 35, 40, and 70 of this chapter for human use of byproduct material, source material, and/or special nuclear material except licenses for byproduct material, source material, or special nuclear material in sealed sources contained in teletherapy devices. This category also includes the possession and use of source material for shielding when authorized on the same license.^{2/} \$4,300

8. Civil defense:

A. Licenses for possession and use of byproduct material, source material, or special nuclear material for civil defense activities. \$1,600

9. Device, product, or sealed source safety evaluation:

A. Registrations issued for the safety evaluation of devices or products containing byproduct material, source

material, or special nuclear material,
except reactor fuel devices, for
commercial distribution. \$6,700

B. Registrations issued for the safety
evaluation of devices or products
containing byproduct material, source
material, or special nuclear material
manufactured in accordance with the
unique specifications of, and for use
by, a single applicant, except reactor
fuel devices. \$3,400

C. Registrations issued for the safety
evaluation of sealed sources
containing byproduct material, source
material, or special nuclear material,
except reactor fuel, for commercial
distribution. \$1,400

D. Registrations issued for the safety
evaluation of sealed sources
containing byproduct material, source
material, or special nuclear material,
manufactured in accordance with the
unique specifications of, and for use

by, a single applicant, except reactor
fuel.

\$720

17. Master materials licenses of broad
scope issued to Government agencies.

\$388,600

Determination of FY 1996
Annual Fees

<u>Fee Classes/Subclasses</u>	<u>FY 1995 Annual Fees (Exact)</u>	<u>Percent Budget Decrease (6.4%)</u>	<u>FY 1996 Annual Fees (Rounded)</u>
<u>Materials</u>			
1.C. SNM gauges	\$1,277	6.4%	\$1,200
1.D. All other SNM	\$3,012	6.4%	2,800
2.B. Source material for shielding	\$484	6.4%	\$450
2.C. All other source material	\$8,619	6.4%	\$8,100
3.A. Mfg-broad scope	\$16,416	6.4%	\$15,400
3.B. Mfg-other	\$5,508	6.4%	5,200
3.C. Mfg-dist. Radiopharmaceuticals	\$11,078	6.4%	10,400
3.D. Radiopharmaceuticals- no processing	\$4,384	6.4%	4,100
3.E. Irradiators/ self-shielded	\$3,133	6.4%	2,900
3.F. Irradiators < 10,000 curies	\$3,785	6.4%	3,500
3.G. Irradiators > 10,000 curies	\$19,407	6.4%	18,200
3.H. Exempt dist/ device review	\$4,965	6.4%	4,600
3.I. Exempt dist/ no device review	\$8,768	6.4%	8,200
3.J. G.L. dist/ device review	\$3,728	6.4%	3,500
3.K. G.L. dist/ no device review	\$3,205	6.4%	3,000
3.L. R&D broad	\$12,136	6.4%	11,400
3.M. R&D other	\$5,411	6.4%	5,100

Determination of FY 1996
Annual Fees

<u>Fee Classes/Subclasses</u>	<u>FY 1995 Annual Fees (Exact)</u>	<u>Percent Budget Decrease (6.4%)</u>	<u>FY 1996 Annual Fees (Rounded)</u>
<u>Materials (cont.)</u>			
3.N. Service license	\$5,989	6.4%	\$5,600
3.O. Radiography	\$13,858	6.4%	13,000
3.P. All other materials	\$1,694	6.4%	1,600
4.A. Waste burial	\$100,848	6.4%	94,400
4.B. Waste packaging	\$14,265	6.4%	13,300
4.C. Waste-prepackaged	\$7,593	6.4%	7,100
5.A. Well logging	\$8,061	6.4%	7,500
5.B. Field tracer studies	\$13,033	6.4%	12,200
6.A. Nuclear laundries	\$14,499	6.4%	13,600
7.A. Teletherapy	\$10,157	6.4%	9,500
7.B. Medical-broad	\$23,174	6.4%	21,700
7.C. Medical-other	\$4,618	6.4%	4,300
8.A. Civil defense	\$1,758	6.4%	1,600
9.A. Device evaluation- commercial dist.	\$7,119	6.4%	6,700
9.B. Device evaluation- custom	\$3,656	6.4%	3,400
9.C. Sealed source evaluation-comm. dist.	\$1,539	6.4%	1,400
9.D. Sealed source evaluation-custom	\$770	6.4%	720
17. Master materials licenses	\$415,271	6.4%	\$388,600

License Fee Category	FY1995 Annual Fee (Round)	FY1995 Annual Fee (Exact)	FY1996 Annual Fee (Exact)

REACTORS			

Power	2,936,000	2,936,083	2,747,378
Small Older Reactors	206,295	206,295	193,036
Non-power	56,500	56,500	52,869

FUEL FACILITIES AND SNM

1.A. (1) (a) HEU	2,569,000	2,569,128	2,404,008
1.A. (1) (b) LEU	1,261,000	1,261,196	1,180,138
1.A. (2) (a) Limited Fuel Fab	501,700	501,691	469,447
1.A. (2) (b) All Other Fuel Fab	340,700	340,668	318,773
1.B. Independent Spent Fuel Storage	279,000	279,000	261,066
1C. Industrial Gauges	1,300	1,277	1,195
1D. All Other SNM	3,000	3,012	2,818
1.E. Uranium Enrichment	N/A	N/A	0

URANIUM RECOVERY AND SOURCE MATERIAL:

2.A. (1) UF6 Conversion	639,000	639,217	598,134
2.A. (2) (a) Class I (Conventional Mills)	60,900	60,908	56,993
2.A. (2) (b) Class II (In-situ Mills)	34,400	34,409	32,197
2.A. (2) (c) Other (Rare Earth Mills)	22,000	22,000	20,586
2.A. (3) Disposal of 11e(2) Materials	44,700	44,692	41,820
2.A. (4) 11e(2) Disposal Incidental to Oper.	7,900	7,910	7,402
2B. Shielding	480	484	453
2C. Other Source Materials	8,600	8,619	8,065

License Fee Category	FY1995 Annual Fee (Round)	FY1995 Annual Fee (Exact)	FY1996 Annual Fee (Exact)
BYPRODUCT MATERIAL:			
3A. Manufacturing - Broad	16,400	16,416	15,361
3B. Manufacturing - Other	5,500	5,508	5,154
3C. Radiopharmaceuticals - Manuf./Process	11,100	11,078	10,366
3D. Radiopharmaceuticals - No Manuf./Process	4,400	4,384	4,102
3E. Irradiators - Self-Shield	3,100	3,133	2,932
3F. Irradiators - < 10,000 Ci	3,800	3,785	3,542
3G. Irradiators - > 10,000 Ci	19,400	19,407	18,160
3H. Exempt Distribution - Device Review	5,000	4,965	4,646
3I. Exempt Distribution - No Device Review	8,800	8,768	8,204
3J. Gen. License - Device Review	3,700	3,728	3,488
3K. Gen. License - No Device Review	3,200	3,205	2,999
3L. R&D - Broad	12,100	12,136	11,356
3M. R&D - Other	5,400	5,411	5,063
3N. Service License	6,000	5,989	5,604
3O. Radiography	13,900	13,858	12,967
3P. All Other Byproduct Materials	1,700	1,694	1,585

WASTE DISPOSAL AND PROCESSING:

4A. Waste Disposal*	100,900	100,848	94,366
4B. Waste Receipt/Packaging	14,300	14,265	13,348
4C. Waste Receipt - Prepackaged	7,600	7,593	7,105

WELL LOGGING:

5A. Well Logging	8,100	8,061	7,543
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License Fee Category	FY1995 Annual Fee (Round)	FY1995 Annual Fee (Exact)	FY1996 Annual Fee (Exact)
5B. Field Flooding Tracers Studies*	13,000	13,033	12,195
NUCLEAR LAUNDRY:			
6A. Nuclear Laundry	14,500	14,499	13,567
HUMAN USE OF BYPRODUCT, SOURCE, OR SNM:			
7A. Teletherapy	10,200	10,157	9,504
7B. Medical - Broad	23,200	23,174	21,685
7C. Medical Other	4,600	4,618	4,321
CIVIL DEFENSE:			
8A. Civil Defense	1,800	1,758	1,645
SEALED SOURCE AND DEVICE SAFETY EVALUATION			
9A. Device/Product Safety Evaluation - Broad	7,100	7,119	6,661
9B. Device/Product Safety Evaluation - Other	3,700	3,656	3,421
9C. Sealed Sources Safety Evaluation - Broad	1,500	1,539	1,440
9D. Sealed Sources Safety Evaluation - Other	770	770	721
TRANSPORTATION			
10.A.(1) Certificate of Compliance	N/A	N/A	0
10.B.(1) Approvals (Users and Fabricators)	77,800	77,753	72,756
10.B.(2) Approvals (Users Only)	1,000	1,011	946

License Fee Category	FY1995 Annual Fee (Round)	FY1995 Annual Fee (Exact)	FY1996 Annual Fee (Exact)

OTHER LICENSES			

11. Standardized Spent Fuel Facilities	0	0	0
12. Special Projects	0	0	0
13.A. Spent Fuel Storage Certificate of Comp	0	0	0
13.B. Spent Fuel General License	279,000	279,000	261,068
14. Decommissioning/Possession-Only	0	0	0
15. Export/Import	0	0	0
16. Reciprocity	0	0	0
17. Master Material License	415,300	415,271	388,581
18.A. DOE Transportation Activities	1,200,000	1,152,063	1,078,019
18.B. DOE UMTRCA Activities	1,937,000	1,937,460	1,812,937

TOTAL			

FY 1996

Number of Materials Licenses
10 CFR 171

<u>Fee Category</u>	<u>No. of Licenses Subject to Fees</u>
1C	20
1D	77
2B	40
2C	121
3A	15
3B	90
3C	70
3D	15
3E	159
3F	9
3G	16
3H	32
3I	81
3J	34
3K	7
3L	91
3M	269
3N	81
3O	155
3P	2406
4A	2
4B	13
4C	4
5A	57
5B	0
6A	6
7A	87
7B	103
7C	1775
8A	18
9A	181
9B	39
9C	95
9D	22
17	<u>2</u>
TOTAL	6192

§170.31 Schedule of fees for materials licenses and other regulatory services, including inspections, and import and export licenses.

Applicants for materials licenses, import and export licenses, and other regulatory services and holders of materials licenses, or import and export licenses shall pay fees for the following categories of services. This schedule includes fees for health and safety and safeguards inspections where applicable.

SCHEDULE OF MATERIALS FEES

(See footnotes at end of table)

<u>Category of materials licenses and type of fees^{1/}</u>	<u>Fee^{2/, 3/}</u>
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1. Special nuclear material:

- A. Licenses for possession and use of 200 grams or more of plutonium in unsealed form or 350 grams or more of contained U-235 in unsealed form or 200 grams or more of U-233 in unsealed form. This includes applications to terminate licenses as well as licenses authorizing

possession only:

License, Renewal, Amendment	Full Cost
Inspections	Full Cost

- B. Licenses for receipt and storage of spent fuel at an independent spent fuel storage installation (ISFSI):

License, Renewal, Amendment	Full Cost
Inspections	Full Cost

- C. Licenses for possession and use of special nuclear material in sealed sources contained in devices used in industrial measuring systems, including x-ray fluorescence analyzers:^{4/}

Application - New license	\$550
Amendment	\$300

- D. All other special nuclear material licenses, except licenses authorizing special nuclear material in unsealed form in combination that would constitute a critical quantity, as defined in § 150.11 of this chapter, for which

the licensee shall pay the same fees as those
for Category 1A:^{4/}

Application - New license	\$600
Amendment	\$290

E. Licenses for construction and operation of
a uranium enrichment facility.

Application	\$125,000
License, Renewal, Amendment . . .	Full Cost
Inspections	Full Cost

2. Source material:

A.(1) Licenses for possession and use of source
material in recovery operations such as
milling, in-situ leaching, heap-leaching,
refining uranium mill concentrates to
uranium hexafluoride, ore buying stations,
ion exchange facilities and in processing
of ores containing source material for
extraction of metals other than uranium or
thorium, including licenses authorizing the
possession of byproduct waste material
(tailings) from source material recovery

operations, as well as licenses authorizing the possession and maintenance of a facility in a standby mode:

License, Renewal, Amendment	Full Cost
Inspections	Full Cost

- (2) Licenses that authorize the receipt of byproduct material, as defined in Section 11e(2) of the Atomic Energy Act, from other persons for possession and disposal except those licenses subject to fees in Category 2.A.(1).

License, renewal, amendment	Full Cost
Inspections	Full Cost

- (3) Licenses that authorize the receipt of byproduct material, as defined in Section 11e(2) of the Atomic Energy Act, from other persons for possession and disposal incidental to the disposal of the uranium waste tailings generated by the licensee's milling operations, except those licenses subject to the fees in Category 2.A.(1).

License, renewal, amendment	Full Cost
Inspections	Full Cost

- B. Licenses which authorize the possession, use and/or installation of source material for shielding:

Application - New license	\$160
Amendment	\$240

- C. All other source material licenses:

Application - New license	\$2,800
Amendment	\$420

3. Byproduct material:

- A. Licenses of broad scope for possession and use of byproduct material issued pursuant to Parts 30 and 33 of this chapter for processing or manufacturing of items containing byproduct material for commercial distribution:

Application - New license	\$3,000
Amendment	\$550

- B. Other licenses for possession and use of byproduct material issued pursuant to Part 30 of this chapter for processing or manufacturing of items containing byproduct material for commercial distribution:

Application - New license \$1,200
Amendment \$580

- C. Licenses issued pursuant to §§32.72, 32.73, and/or 32.74 of this chapter authorizing the processing or manufacturing and distribution or redistribution of radiopharmaceuticals, generators, reagent kits and/or sources and devices containing byproduct material:

Application - New license \$4,100
Amendment \$520

- D. Licenses and approvals issued pursuant to §§32.72, 32.73, and/or 32.74 of this chapter authorizing distribution or redistribution of radiopharmaceuticals, generators, reagent kits and/or sources or devices not involving processing of byproduct material:

Application - New license \$1,500
Amendment \$430

- E. Licenses for possession and use of byproduct material in sealed sources for irradiation of materials in which the source is not removed from its shield (self-shielded units):

Application - New license \$1,200
Amendment \$360

- F. Licenses for possession and use of less than 10,000 curies of byproduct material in sealed sources for irradiation of materials in which the source is exposed for irradiation purposes. This category also includes underwater irradiators for irradiation of materials where the source is not exposed for irradiation purposes.

Application - New license \$1,500
Amendment \$370

- G. Licenses for possession and use of 10,000 curies or more of byproduct material in sealed sources for irradiation of materials in which the source is exposed for irradiation purposes. This category also includes underwater irradiators for irradiation of materials where the source is not exposed for irradiation purposes.

Application - New license \$6,000
Amendment \$780

- H. Licenses issued pursuant to Subpart A of Part 32 of

this chapter to distribute items containing byproduct material that require device review to persons exempt from the licensing requirements of Part 30 of this chapter, except specific licenses authorizing redistribution of items that have been authorized for distribution to persons exempt from the licensing requirements of Part 30 of this chapter:

Application - New license	\$2,400
Amendment	\$1,000

- I. Licenses issued pursuant to Subpart A of Part 32 of this chapter to distribute items containing byproduct material or quantities of byproduct material that do not require device evaluation to persons exempt from the licensing requirements of Part 30 of this chapter, except for specific licenses authorizing redistribution of items that have been authorized for distribution to persons exempt from the licensing requirements of Part 30 of this chapter:

Application - New license	\$4,400
Amendment	\$860

- J. Licenses issued pursuant to Subpart B of Part 32 of this chapter to distribute items containing byproduct

material that require sealed source and/or device review to persons generally licensed under Part 31 of this chapter, except specific licenses authorizing redistribution of items that have been authorized for distribution to persons generally licensed under Part 31 of this chapter:

Application - New license	\$1,600
Amendment	\$290

- K. Licenses issued pursuant to Subpart B of Part 32 of this chapter to distribute items containing byproduct material or quantities of byproduct material that do not require sealed source and/or device review to persons generally licensed under Part 31 of this chapter, except specific licenses authorizing redistribution of items that have been authorized for distribution to persons generally licensed under Part 31 of this chapter:

Application - New license	\$1,300
Amendment	\$310

- L. Licenses of broad scope for possession and use of byproduct material issued pursuant to Parts 30 and 33 of this chapter for research and development that do

not authorize commercial distribution:

Application - New license	\$4,300
Amendment	\$660

M. Other licenses for possession and use of byproduct material issued pursuant to Part 30 of this chapter for research and development that do not authorize commercial distribution:

Application - New license	\$1,500
Amendment	\$610

N. Licenses that authorize services for other licensees, except:

- (1) Licenses that authorize only calibration and/or leak testing services are subject to the fees specified in fee Category 3P; and
- (2) Licenses that authorize waste disposal services are subject to the fees specified in fee Categories 4A, 4B, and 4C:

Application - New license	\$1,900
Amendment	\$590

- O. Licenses for possession and use of byproduct material issued pursuant to Part 34 of this chapter for industrial radiography operations:

Application - New license	\$3,900
Amendment	\$720

- P. All other specific byproduct material licenses, except those in Categories 4A through 9D:

Application - New license	\$550
Amendment	\$300

4. Waste disposal and processing:

- A. Licenses specifically authorizing the receipt of waste byproduct material, source material, or special nuclear material from other persons for the purpose of contingency storage or commercial land disposal by the licensee; or licenses authorizing contingency storage of low-level radioactive waste at the site of nuclear power reactors; or licenses for receipt of waste from other persons for incineration or other treatment, packaging of resulting waste and residues, and transfer of packages to another person authorized to receive or dispose of waste material:

License, renewal, amendment . . . Full Cost
Inspections Full Cost

- B. Licenses specifically authorizing the receipt of waste byproduct material, source material, or special nuclear material from other persons for the purpose of packaging or repackaging the material. The licensee will dispose of the material by transfer to another person authorized to receive or dispose of the material:

Application - New license \$3,400
Amendment \$410

- C. Licenses specifically authorizing the receipt of prepackaged waste byproduct material, source material, or special nuclear material from other persons. The licensee will dispose of the material by transfer to another person authorized to receive or dispose of the material:

Application - New license \$1,700
Amendment \$290

5. Well logging:

- A. Licenses for possession and use of byproduct material, source material, and/or special nuclear material for well logging, well surveys, and tracer studies other than field flooding tracer studies:

Application - New license \$3,200
Amendment \$640

- B. Licenses for possession and use of byproduct material for field flooding tracer studies:

License, renewal, amendment . . . Full Cost

6. Nuclear laundries:

- A. Licenses for commercial collection and laundry of items contaminated with byproduct material, source material, or special nuclear material:

Application - New license \$5,100
Amendment \$790

7. Human use of byproduct, source, or special nuclear material:

- A. Licenses issued pursuant to Parts 30, 35, 40, and 70 of this chapter for human use of byproduct material,

source material, or special nuclear material in sealed sources contained in teletherapy devices:

Application - New license	\$2,800
Amendment	\$470

- B. Licenses of broad scope issued to medical institutions or two or more physicians pursuant to Parts 30, 33, 35, 40, and 70 of this chapter authorizing research and development, including human use of byproduct material, except licenses for byproduct material, source material, or special nuclear material in sealed sources contained in teletherapy devices:

Application - New license	\$3,000
Amendment	\$580

- C. Other licenses issued pursuant to Parts 30, 35, 40, and 70 of this chapter for human use of byproduct material, source material, and/or special nuclear material, except licenses for byproduct material, source material, or special nuclear material in sealed sources contained in teletherapy devices:

Application - New license	\$1,400
Amendment	\$440

8. Civil defense:

- A. Licenses for possession and use of byproduct material, source material, or special nuclear material for civil defense activities:

Application - New license	\$760
Amendment	\$350

9. Device, product, or sealed source safety evaluation:

- A. Safety evaluation of devices or products containing byproduct material, source material, or special nuclear material, except reactor fuel devices, for commercial distribution:

Application - each device	\$3,400
Amendment - each device	\$1,200

- B. Safety evaluation of devices or products containing byproduct material, source material, or special nuclear material manufactured in accordance with the unique specifications of, and for use by, a single applicant, except reactor fuel devices:

Application - each device	\$1,700
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Amendment - each device \$600

- C. Safety evaluation of sealed sources containing byproduct material, source material, or special nuclear material, except reactor fuel, for commercial distribution:

Application - each source \$720

Amendment - each source \$240

- D. Safety evaluation of sealed sources containing byproduct material, source material, or special nuclear material, manufactured in accordance with the unique specifications of, and for use by, a single applicant, except reactor fuel:

Application - each source \$360

Amendment - each source \$120

10. Transportation of radioactive material:

- A. Evaluation of casks, packages, and shipping containers:

Approval, Renewal, Amendment . . Full Cost

Inspections Full Cost

B. Evaluation of 10 CFR Part 71 quality assurance programs:

Application - Approval	\$340
Amendment	\$250
Inspections	Full Cost

11. Review of standardized spent fuel facilities:

Approval, Renewal, Amendment . .	Full Cost
Inspections	Full Cost

12. Special projects:^{5/}

Approvals and preapplication/ licensing activities	Full Cost
Inspections	Full Cost

13. A. Spent fuel storage cask Certificate of Compliance:

Approvals	Full Cost
Amendments, revisions, and supplements	Full Cost
Reapproval	Full Cost

B. Inspections related to spent fuel storage cask

Certificate of Compliance Full Cost

C. Inspections related to storage of spent fuel under
§72.210 of this chapter Full Cost

14. Byproduct, source, or special nuclear material licenses and
other approvals authorizing decommissioning,
decontamination, reclamation, or site restoration activities
pursuant to 10 CFR Parts 30, 40, 70, and 72 of this chapter:

Approval, Renewal, Amendment . . Full Cost

Inspections Full Cost

FY 1996
PART 170
DETERMINATION OF MATERIALS LICENSE FEES

<u>Categories</u>	<u>FY 1995 Professional Process Time (S/H)</u>	<u>FY 1996 Cost Per Staff Hour</u>	<u>FY 1996 Fees</u>
<u>Special Nuclear Material</u>			
<u>1C. Industrial Gauges</u>			
New License	4.6	\$120	\$550
Amendment	2.5	"	300
<u>1D. All Other SNM Material</u>			
New License	5.0	"	600
Amendment	2.4	"	290
<u>Source Material</u>			
<u>2B. Shielding</u>			
New License	1.3	"	160
Amendment	2.0	"	240
<u>2C. All Other Source Material</u>			
New License	23.5	"	2,800
Amendment	3.5	"	420
<u>Byproduct Material</u>			
<u>3A. Mfg-Broad Scope</u>			
New License	25.0	\$120	\$3,000
Amendment	4.6	"	550
<u>3B. MFg-Other</u>			
New License	10.4	"	1,200
Amendment	4.8	"	580

3C. Mfg/Dist-Radiopharmaceuticals

New License	33.9	"	4,100
Amendment	4.3	"	520

3D. Radiopharmaceuticals/No Process

New License	12.5	"	1,500
Amendment	3.6	"	430

3E. Irradiators/Self-Shield

New License	10.0	"	1,200
Amendment	3.0	"	360

3F. Irradiators 10,000 Ci

New License	12.5	\$120	\$1,500
Amendment	3.1	"	370

3G. Irradiators 10,000 Ci

New License	49.7	"	6,000
Amendment	6.5	"	780

3H. Exempt Dist./Device-Review

New License	19.7	"	2,400
Amendment	8.5	"	1,000

3I. Exempt Dist/No Device Rev.

New License	36.7	"	4,400
Amendment	7.2	"	860

3J. GL Dist/Device Rev.

New License	13.3	"	1,600
Amendment	2.4	"	290

3K. GL Dist/No Device Rev.

New License	11.0	\$120	\$1,300
Amendment	2.6	"	310

3L. R&D-Broad

New License	35.6	"	4,300
Amendment	5.5	"	660

3M. R&D-Other

New License	12.8	"	1,500
Amendment	5.1	"	610

3N. Service Lic.

New License	15.6	"	\$1,900
Amendment	4.9	"	590

3O. Radiography

New License	32.3	"	3,900
Amendment	6.0	"	720

3P. All Other Byproduct Material

New License	4.6	\$120	\$550
Amendment	2.5	"	300

4B. Waste Packaging

New License	28	"	3,400
Amendment	3.4	"	410

4C. Waste-Prepackaged

New License	14.4	"	1,700
Amendment	2.4	"	290

5A. Well Logging

New License	26.6	"	3,200
Amendment	5.3	"	640

6A. Nuclear Laundry

New License	42.5	"	5,100
Amendment	6.6	"	790

7A. Teletherapy

New License	23.3	\$120	\$2,800
Amendment	3.9	"	470

7B. Medical-Broad

New License	25.0	"	3,000
Amendment	4.8	"	580

7C. Doctors/Hospitals

New License	11.6	"	1,400
Amendment	3.7	"	440

8A. Civil Defense

New License	6.3	"	760
Amendment	2.9	"	350

9. Device, product or sealed source evaluation

9A. Device evaluation-commercial distribution

Application - each device	28.0	"	3,400
Amendment - each device	10.0	"	1,200

9B. Device evaluation - custom

Application - each device	14.0	"	1,700
Amendment - each device	5.0	"	600

9C. Sealed source evaluation - comm. dist.

Application - each device	6.0	\$120	\$720
Amendment - each device	2.0	"	240

9D. Sealed source evaluation - custom

Application - each device	3.0	"	360
Amendment - each device	1.0	"	120

10B. Evaluation - Part 71 QA program

Application - approval	2.8	"	340
Amendment	2.1	"	250

\$170.21 Schedule of fees for production and utilization facilities, review of standard referenced design approvals, special projects, inspections and import and export licenses.

Applicants for construction permits, manufacturing licenses, operating licenses, import and export licenses, approvals of facility standard reference designs, requalification and replacement examinations for reactor operators, and special projects and holders of construction permits, licenses, and other approvals shall pay fees for the following categories of services.

Schedule of Facility Fees

(see footnotes at end of table)

Facility Categories and Type of Fees

Fees^{1/ 2/}

* * * * *

K. Import and export licenses:

Licenses for the import and export only of production and utilization facilities or the export only of components for production and utilization facilities issued pursuant to 10 CFR Part 110.

1. Application for import or export of reactors and other facilities and exports of components which must be reviewed by the Commissioners and the Executive Branch, for example, actions under 10 CFR 110.40(b).

Application-new license	\$7,800
Amendment	\$7,800

2. Application for export of reactor and other components requiring Executive Branch review only, for example, those actions under 10 CFR 110.41(a)(1)-(8).

Application-new license	\$4,800
Amendment	\$4,800

3. Application for export of components requiring foreign government assurances only.

Application-new license	\$3,000
Amendment	\$3,000

4. Application for export of facility components and equipment not requiring Commissioner review, Executive Branch review, or foreign government assurances.

Application-new license	\$1,200
Amendment	\$1,200

5. Minor amendment of any export or import license to extend the expiration date, change domestic information, or make other revisions which do not require analysis or review.

Amendment	\$120
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§170.31 Schedule of fees for materials licenses and other regulatory services, including inspections, and import and export licenses.

Applicants for materials licenses, import and export licenses, and other regulatory services and holders of materials licenses, or import and export licenses shall pay fees for the following categories of services. This schedule includes fees for health and safety and safeguards inspections where applicable.

SCHEDULE OF MATERIALS FEES

(See footnotes at end of table)

<u>Category of materials licenses and type of fees^{1/}</u>	<u>Fee^{2/} 3/</u>
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15. Import and Export licenses:

Licenses issued pursuant to 10 CFR Part 110 of this chapter for the import and export only of special nuclear material, source material, tritium and other byproduct material, heavy water, or nuclear grade graphite.

- A. Application for export or import of HEU and other materials, including radioactive waste, which must be reviewed by the Commissioners and the Executive Branch, for example, those actions under 10 CFR 110.40(b). This category includes application for export or import of radioactive wastes in multiple forms from multiple

generators or brokers in the exporting country and/or going to multiple treatment, storage or disposal facilities in one or more receiving countries.

Application-new license	\$7,800
Amendment	\$7,800

- B. Application for export or import of special nuclear material, source material, tritium and other byproduct material, heavy water, or nuclear grade graphite, including radioactive waste, requiring Executive Branch review but not Commissioner review. This category includes application for the export or import of radioactive waste involving a single form of waste from a single class of generator in the exporting country to a single treatment, storage and/or disposal facility in the receiving country.

Application-new license	\$4,800
Amendment	\$4,800

- C. Application for export of routine reloads of low enriched uranium reactor fuel and exports of source material requiring only foreign government assurances under the Atomic Energy Act.

Application-new license	\$3,000
Amendment	\$3,000

- D. Application for export or import of other materials, including radioactive waste, not requiring Commissioner review, Executive Branch review, or foreign government assurances under the Atomic Energy Act. This category includes application for export or import of radioactive waste where the NRC has previously authorized the export or import of the same form of waste to or from the same or similar parties, requiring only confirmation from the receiving facility and licensing authorities that the shipments may proceed according to previously agreed understandings and procedures.

Application-new license	\$1,200
Amendment	\$1,200

- E. Minor amendment of any export or import license to extend the expiration date, change domestic information, or make other revisions which do not require analysis, review, or consultations with other agencies or foreign governments.

Amendment	\$120
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FY 1996
Determination of Import and Export
License Fees

10 CFR Part 170.21, Category K

<u>Subcategory</u>	<u>Average Processing Time</u>	<u>Hourly Rate</u>	<u>Proposed Fee¹</u>
1	65	\$120/hour	\$7,800
2	40	120	4,800
3	25	120	3,000
4	10	120	1,200
5	1	120	120

10 CFR Part 170.31, Category 15

<u>Subcategory</u>	<u>Average Processing Time</u>	<u>Hourly Rate</u>	<u>Proposed Fee¹</u>
A	65	\$120	\$7,800
B	40	120	4,800
C	25	120	3,000
D	10	120	1,200
E	1	120	120

¹ Per discussion with IP representatives, the application fees and amendment fee is the same amount for each subcategory because the processing time is the same for a new license or an amendment to the license.

§170.31 Schedule of fees for materials licenses and other regulatory services, including inspections, and import and export licenses.

Applicants for materials licenses, import and export licenses, and other regulatory services and holders of materials licenses, or import and export licenses shall pay fees for the following categories of services. This schedule includes fees for health and safety and safeguards inspections where applicable.

SCHEDULE OF MATERIALS FEES
(See footnotes at end of table)

<u>Category of materials licenses and type of fees¹</u>	<u>Fee²</u>
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16. Reciprocity:

Agreement State licensees who conduct activities in a non-Agreement State under the reciprocity provisions of 10 CFR 150.20.

Application (initial filing of	
Form 241)	\$1,100
Revisions	\$200

Determination of FY 1996 Reciprocity Fees
Using FY 1995 Data and FY 1996 Hourly Rate

<u>Category</u>	<u>Number Inspections Conducted</u>	<u>Inspection Fee Assessed</u>	<u>Total Amount Collected</u>
Gauge Users (3P)	29	\$1,500	\$43,500
Radiography (30)	20	3,500	70,000
Well Logging (5A)	6	3,600	21,600
Other Services (3N)	<u>9</u>	2,400	<u>21,600</u>
Total	64		\$156,700

\$156,700 total amount collected

+
64 number of inspections conducted = \$2,448 average cost per inspection

\$2,448 average cost/inspection

18% inspection rate of those filing initial applications
\$441

To be added to application fee to cover inspection activities

Application Fee¹

5.6 average hours x \$120/hr = \$670

Add amount for inspections = 441

Totals \$1,111 or \$1,100 rounded

Revision Fee¹

No change per NMSS to present revision fee of \$200

¹ See chart 3 to memo R. Bernero to R. Scroggins dated 10/14/94

Reciprocity Activities

Reciprocity Inspections Conducted by All Regions

<u>Category</u>	<u>FY 1993</u>	<u>FY 1994</u>	<u>Totals</u>
Gauge Users	10	19	29
Radiography	7	13	20
Well Logging	2	4	6
Other Services	<u>3</u>	<u>6</u>	<u>9</u>
Totals	22	42	64

Initial Applications (Form 241) Processed By All Regions

<u>FY 1993</u>	<u>FY 1994</u>
176	189

In FY 1993 $22/176 = 13\%$ inspected of those filing initial applications

In FY 1994 $42/189 = 22\%$ inspected of those filing initial applications

FY 1993 & FY 1994 combined = $64/365 = 18\%$ inspected of those filing initial applications

FY96 PROPOSED RULE -- PERCENT CHANGE TO FY95 ANNUAL FEES 29-Jan-96

DOLLARS IN MILLIONS			
	FY95	FY96	Change
TOTAL BUDGET (NEW)	\$503.6	\$462.3	-41.3
LESS PART 170 FEES & OTHER RECEIPTS	141.1	120.3	-20.8
PART 171 FEE AMOUNT	\$362.5	\$342.0	

			% Change To FY95 Annual Fee
CHANGE IN BUDGET	=	-41.3 / 362.5 =	-11.4%
CHANGE IN PART 170 FEES & OTHER RECEIPTS	=	-20.8 / 362.5 =	5.7%
			-5.7%
ADJUSTMENT FOR NO. OF LICENSES =		1.8 / 362.5 =	-0.5%
ADJUSTMENT SMALL ENTITY SUBSIDY=		-0.84 / 362.5 =	-0.2%
			=====
TOTAL CHANGE			-6.4%

In the FY 1995 final rule, the NRC stated that it would stabilize annual fees as follows. Beginning in FY 1996, the NRC would adjust the annual fees only by the percentage change (plus or minus) in NRC's total budget authority unless there was a substantial change in the total NRC budget authority or the magnitude of the budget allocated to a specific class of licensees. If either case occurred, the annual fee base would be recalculated (60 FR 32225; June 20, 1995). The NRC also indicated that the percentage change would be adjusted based on changes in the 10 CFR Part 170 fees and other receipts as well as on the number of licensees paying the fees. The NRC does not believe the changes to the FY 1996 budget compared to the FY 1995 budget warrant establishing new baseline fees for FY 1996. Therefore, the NRC is proposing that the FY 1996 annual fees for all licensees be reduced by 6.4 percent. The 6.4 percent reduction is based on the changes in the budget to be recovered from fees, the amount of the budget recovered for 10 CFR Part 170 fees and other offsetting receipts, and changes in the number of licensees paying annual fees. Table I shows the total budget and fee amounts for FY 1995 and FY 1996.

TABLE I

Calculation of the Percentage Change to the FY 1995 Annual Fees

(Dollars in Millions)

	<u>FY95</u>	<u>FY96</u>
Total Budget	\$525.6	\$473.3
Less NWF	<u>-22.0</u>	<u>-11.0</u>
Total Fee Base	\$503.6	\$462.3
Less Part 170 Fees and Other Receipts	<u>141.1</u>	<u>120.3</u>
Total Annual Fee Amount	\$362.5	\$342.0

As shown in Table I, the total amount to be recovered from annual fees in FY 1996 is \$20.5M (\$342.0-\$362.5) or 5.7 percent less than the amount that was to be recovered from annual fees in FY 1995. This difference is the net change resulting from a reduction in the budget and a reduction in the expected collection from 10 CFR Part 170 fees and other offsetting receipts. The NRC notes that the reduction in 10 CFR Part 170 fees for FY 1996 results primarily from the fact that NRC had a one-time collection of five quarters of 10 CFR Part 170 fees in FY 1995 as a result of changes in our billing practices which permits us to bill for services shortly after they are rendered.

In addition to changes in the budget and 10 CFR Part 170 fees and other receipts, the number of licensees to pay fees in FY 1996 changed compared to FY 1995. Also, the amount of the small entity surcharge (difference between annual fee and small entity fee) decreased as the annual fees decreased. The changes in the number of licensees in the various classes plus the reduction in the small entity surcharge result in an additional decrease in the annual fee per licensee of 0.7 percent. Thus the total change in the annual fees for FY 1996 compared to FY 1995 is a decrease of 6.4 percent (5.7 percent plus 0.7 percent).

\$170.20 Average cost per professional staff-hour.

Fees for permits, licenses, amendments, renewals, special projects, Part 55 regualification and replacement examinations and tests, other required reviews, approvals, and inspections under §§170.21 and 170.31 that are based upon the full costs for the review or inspection will be calculated using the following applicable professional staff-hour rates:

Reactor Program	\$128 per hour
(\$170.21 Activities)	
Nuclear Materials and	
Nuclear Waste Program	\$120 per hour
(\$170.31 Activities)	

Part 170

Section 170.20 Average cost per professional staff hour.

This section would be amended to establish two professional staff-hour rates based on FY 1996 budgeted costs--one for the reactor program and one for the nuclear material and nuclear waste program. Accordingly, the NRC reactor direct staff-hour rate for FY 1996 for all activities whose fees are based on full cost under §170.21 would be \$128 per hour, or \$223,314 per direct FTE. The NRC nuclear material and nuclear waste direct staff-hour rate for all materials activities whose fees are based on full cost under §170.31 would be \$120 per hour, or \$209,057 per direct FTE. The rates are based on the FY 1996 direct FTEs and NRC budgeted costs that are not recovered through the appropriation from the NWF. The NRC has continued the use of cost center concepts established in FY 1995 in allocating certain costs to the reactor and materials programs in order to more closely align budgeted costs with specific classes of licensees. The method used to determine the two professional hourly rates is as follows:

1. Direct program FTE levels are identified for both the reactor program and the nuclear material and waste program.

2. Direct contract support, which is the use of contract or other services in support of the line organization's direct program, is excluded from the calculation of the hourly rate because the costs for direct contract support are charged directly through the various categories of fees.

3. All other direct program costs (i.e., Salaries and Benefits, Travel) represent "in-house" costs and are to be allocated by dividing them uniformly by the total number of direct FTEs for the program. In addition, salaries and benefits plus contracts for general and administrative support are allocated to each program based on that program's salaries and benefits. This method results in the following costs, to be included in the hourly rates.

Table II

FY 1996 Budget Authority to be Included in Hourly Rates
(Dollars in millions)

	Reactor Program	Materials Program
<u>Salary and Benefits</u>		
Program	\$149.6	\$46.3
Allocated Agency Management & Support	<u>40.9</u>	<u>12.7</u>
Subtotal	\$190.5	\$59.0
<u>General and Administrative Support (G&A)</u>		
Program Travel and Other Support	11.7	3.2
Allocated Agency Management and Support	<u>69.5</u>	<u>21.5</u>
Subtotal	\$81.2	\$24.7
Less offsetting receipts	<u>.1</u>	<u>-----</u>
Total Budget Included in Hourly Rate	\$271.6	\$83.7
Program Direct FTEs	1,216.2	400.5
Rate per Direct FTE	\$223,314	\$209,057
Professional Hourly Rate	\$128	\$120

Dividing the \$271.6 million budget for the reactor program by the number of reactor program direct FTEs (1216.2) results in a rate for the reactor program of \$223,314 per FTE for FY 1996. Dividing the \$83.7 million budget for the nuclear materials and

nuclear waste program by the number of program direct FTEs (400.5) results in a rate of \$209,057 per FTE for FY 1996. The Direct FTE Hourly Rate for the reactor program is \$128 per hour (rounded to the nearest whole dollar). This rate is calculated by dividing the cost per direct FTE (\$223,314) by the number of productive hours in one year (1744 hours) as indicated in OMB Circular A-76, "Performance of Commercial Activities." The Direct FTE Hourly Rate for the materials program is \$120 per hour (rounded to the nearest whole dollar). This rate is calculated by dividing the cost per direct FTE (\$209,057) by the number of productive hours in one year (1744 hours). The method used to calculate the FY 1996 hourly rate is the same as the method used in the FY 1995 rule. The FY 1996 rate is slightly higher than the FY 1995 rate due in part to the increase in the Federal pay raise given to all Federal employees in January 1995.

FY 1996 Budget By Major Category
(\$ In Millions)

	<u>Reactor Program</u>	<u>Materials Program</u>
<u>Salaries and Benefits</u>		
Program	\$149.6	\$46.3
Allocated Agency Management and Support	<u>40.9</u>	<u>12.7</u>
Subtotal	\$190.5	\$59.0
<u>General and Administrative Support (G&A)</u>		
Program Travel and Other Support	\$11.7	\$3.2
Allocated Agency Management Support	<u>69.5</u>	<u>21.5</u>
Subtotal	\$81.2	\$24.7
Less Offsetting receipts	.1	---
Total budget Included in Hourly Rate	<u>\$271.6</u>	<u>\$83.7</u>
Program Direct FTEs	1216.2	400.5
Rate per Direct FTE	\$223,314	\$209,057
Professional Hourly Rate	\$128 ^{1/}	\$120 ^{2/}

^{1/}Reactor Program Rate

The Direct FTE Productive Hourly Rate (\$128/hour rounded) is calculated by dividing \$271.6 million by the number of direct FTEs (1216.2 FTEs) and the number of productive hours in one year (1744 hours) as indicated in OMB Circular A-76, "Performance of Commercial Activities."

$$\frac{\$271,594,000}{1216.2} = \$223,314 \text{ per direct FTE}$$

$$\frac{\$223,314}{1744 \text{ hours}} = \$128/\text{hour per direct FTE (rounded)}$$

^{2/}Materials Program Rate

The Direct FTE Productive Hourly Rate (\$120/hour rounded) is calculated by dividing \$83.7 million by the number of direct FTEs (400.5) and the number of productive hours in one year (1744 hours) as indicated in OMB Circular A-76, "Performance of Commercial Activities".

$$\frac{\$83,727,000}{400.5} = \$209,057 \text{ per direct FTE}$$

$$\frac{\$209,057}{1744 \text{ hours}} = \$120/\text{hour per direct FTE (rounded)}$$

CALCULATION OF FY1996 FEE HOURLY RATE

07-Dec-95

PROGRAMS	DIRECT FTE	OVERHEAD FTE	TOTAL FTE	G & A (\$k)	S & B (\$k)	PROGRAM SPT. (\$k)	TOTAL (\$k)
REACTOR	1216.2	525.8	1742	11669	149619	73808	235096
NUCLEAR MATERIALS & WASTE	436.5	154.5	591	3427	49932	21910	75269
Less HLW	-36	-6.0	-42	-256	-3580	-7164	-11000
	400.5	148.5	549	3171	46352	14746	64269
MANAGEMENT AND SUPPORT							
POLICY AND DIRECTION		177.0	177	1328	15914		17242
RESOURCE ADMINISTRATION		512.0	512	92806	35506		128312
SPECIAL TECHNICAL PROGRAMS	85.9	8.1	94	709	8018	3654	12381
SUBTOTAL	85.9	697.1	783	94843	59438	3654	167935
IG		44.0	44	600	4400		5000
TOTAL NRC (xhlw)	1702.6	1415.4	3118.0	110283	259809	92208	462300

	Total NRC(xHLW)	REACTOR PROGRAM	MATERIALS PROGRAM	SPECIAL TECHNICAL PROGRAM
Program Salary & Benefits	203989	149619	46352	8018
M&S Salary & Benefits	55820	40942	12684	2194
SUBTOTAL	259809	190561	59036	10212
Program G&A Support	15549	11669	3171	709
Agency G&A Support	94734	69484	21526	3724
	110283	81153	24697	4433
Offsetting Receipts (Excl. Fees)	-127	-120	-6	-1
FTE FEE POOL	\$369,965	\$271,594	\$83,727	\$14,644
DIRECT FTE	1702.6	1216.2	400.5	85.9
FEE PER FTE (FEE POOL / DIRECT FTE) =	\$217,294	\$223,314	\$209,057	\$170,474
FEE PER HOUR (FTE FEE / 1744 HOURS) =	\$125	\$126	\$120	\$98

FY 1996
ESTIMATED COLLECTIONS
\$ In Millions

Part 171 Annual Fees

Power Reactors	\$299.4
Nonpower Reactors	.3
Fuel Facilities	10.9
Spent Fuel Storage	2.1
Uranium Recovery	2.2
Rare Earth Facilities	.1
Transportation	4.9
Materials Users	<u>22.1</u>
Subtotal Part 171	\$342.0
Part 170 License and Inspection Fees	<u>120.3</u>
Subtotal Parts 171 and 170 Fees	\$462.3
NWF Appropriation	<u>11.0</u>
Total Budget Authority	\$473.3

FY 96											
License Fee Category	Number of Licenses			FY1995	FY1995	FY1996	TOTAL BILLED (\$,M)		FY 96		Small
	FY 95	FY 96	Change	Annual	Annual	Annual	FY 95	FY 96	Sm Entity	Real Sm Entity	Entity Subsidy
				Fee (Round)	Fee (Exact)	Fee (Exact)					
REACTORS											
Power	108	108.9	0.9	2,936,000	2,936,063	2,747,378	317.1	299.2			0
Small Older Reactors	1	1	0	206,295	206,295	193,036	0.2	0.2			0
Non-power	6	5	-1	56,500	56,500	52,869	0.3	0.3			0
FUEL FACILITIES AND SNM											
1.A.(1)(a) HEU	2	2	0	2,569,000	2,569,128	2,404,008	5.1	4.8			0
1.A.(1)(b) LEU	4	4	0	1,261,000	1,261,196	1,180,133	5.0	4.7			0
1.A.(2)(a) Limited Fuel Fab	1	1	0	501,700	501,691	469,447	0.5	0.5			0
1.A.(2)(b) All Other Fuel Fab	3	1	-2	340,700	340,608	318,773	1.0	0.3			0
1.B. Independent Spent Fuel Storage	7	7	0	279,000	279,000	261,068	2.0	1.8			0
1C. Industrial Gauges	22	20	-2	1,300	1,277	1,195	0.0	0.0			0
1D. All Other SNM	48	77	29	3,000	3,012	2,818	0.1	0.2	6	0	6,110
1.E. Uranium Enrichment	0	0	0	N/A	N/A	0	0.0	0.0			0
URANIUM RECOVERY AND SOURCE MATERIAL:											
2.A.(1) UF6 Conversion	1	1	0	639,000	639,217	598,134	0.6	0.6			0
2.A.(2)(a) Class I (Conventional Mills)	3	3	0	60,900	60,908	56,993	0.2	0.2	1	0	55,193
2.A.(2)(b) Class II (In-situ Mills)	6	6	0	34,400	34,409	32,197	0.2	0.2			0
2.A.(2)(c) Other (Rare Earth Mills)	3	3	0	22,000	22,000	20,586	0.1	0.1			0
2.A.(3) Disposal of 11e(2) Materials	1	1	0	44,700	44,692	41,820	0.0	0.0			0
2.A.(4) 11e(2) Disposal Incidental to Oper.	3	3	0	7,900	7,910	7,402	0.0	0.0	0	1	7,002
2B. Shielding	30	40	10	480	484	453	0.0	0.0	3	1	53
2C. Other Source Materials	125	121	-4	8,600	8,619	8,065	1.1	1.0	12	3	98,176

License Fee Category	Number of Licenses			FY1994	FY1995	FY1996	TOTAL BILLED (\$,M)		FY 96		
				Annual	Annual	Annual			Real	Small	
				Fee (Round)	Fee (Exact)	Fee (Exact)			Entity	Entity	Subsidy
	FY 95	FY 96	Change				FY 95	FY 96	Sm Entity	Sm Entity	
BYPRODUCT MATERIAL:											
3A. Manufacturing - Broad	17	15	-2	16,400	16,416	16,361	0.3	0.2	3	1	55,644
3B. Manufacturing - Other	88	90	2	5,500	5,508	5,154	0.5	0.5	15	16	126,374
3C. Radiopharmaceuticals - Manuf./Process	57	70	13	11,100	11,078	10,366	0.6	0.7	7	2	79,894
3D. Radiopharmaceuticals - No Manuf./Process	14	15	1	4,400	4,384	4,102	0.1	0.1	2	0	4,604
3E. Irradiators - Self-Shield	149	159	10	3,100	3,133	2,632	0.5	0.5	7	1	10,453
3F. Irradiators - < 10,000 Ci	5	9	4	3,800	3,785	3,512	0.0	0.0	1	0	1,742
3G. Irradiators - > 10,000 Ci	15	16	1	19,400	19,407	18,160	0.3	0.3	2	0	32,719
3H. Exempt Distribution - Device Review	35	32	-3	5,000	4,965	4,646	0.2	0.1	11	4	48,288
3I. Exempt Distribution - No Device Review	83	81	-2	8,800	8,768	8,204	0.7	0.7	16	7	157,103
3J. Gen. License - Device Review	32	34	2	3,700	3,728	3,488	0.1	0.1	5	7	30,061
3K. Gen. License - No Device Review	9	7	-2	3,200	3,205	2,999	0.0	0.0	0	2	5,198
3L. R&D - Broad	81	91	10	12,100	12,136	11,356	1.0	1.0	2	1	30,068
3M. R&D - Other	229	269	40	5,400	5,411	5,063	1.2	1.4	57	25	302,585
3N. Service License	90	81	-9	6,000	5,989	5,604	0.5	0.5	12	23	165,343
3O. Radiography	175	155	-20	13,900	13,858	12,967	2.4	2.0	69	22	1,047,027
3P. All Other Byproduct Materials	2506	2406	-100	1,700	1,694	1,585	4.2	3.8	336	170	201,471

WASTE DISPOSAL AND PROCESSING:

4A. Waste Disposal*	2	2	0	100,900	100,848	94,366	0.2	0.2			0
4B. Waste Receipt/Packaging	11	13	2	14,300	14,265	13,348	0.2	0.2	1	0	11,548
4C. Waste Receipt - Prepackaged	4	4	0	7,600	7,593	7,105	0.0	0.0	2	0	10,610

WELL LOGGING:

5A. Well Logging	59	57	-2	8,100	8,061	7,543	0.5	0.4	16	18	220,459
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License Fee Category	Number of Licenses			FY1995			TOTAL BILLED (\$,M)		FY 96		
				Annual							
	FY 95	FY 96	Change	Fee (Round)	Fee (Exact)	Fee (Exact)	FY 95	FY 96	Sm Entity	Real Sm Entity	Small Entity Subsidy
5B. Field Flooding Tracers Studies*	2	0	-2	13,000	13,033	12,195	0.0	0.0			0
NUCLEAR LAUNDRY:											
6A. Nuclear Laundry	6	6	0	14,500	14,499	13,567	0.1	0.1			0
HUMAN USE OF BYPRODUCT, SOURCE, OR SNM:											
7A. Teletherapy	103	87	-16	10,200	10,157	9,504	1.0	0.8	8	1	70,738
7B. Medical - Broad	105	103	-2	23,200	23,174	21,685	2.4	2.2	1	0	19,885
7C. Medical Other	1788	1775	-13	4,600	4,618	4,321	8.3	7.7	281	101	1,104,497
CIVIL DEFENSE:											
8A. Civil Defense	20	18	-2	1,800	1,758	1,645	0.0	0.0	1	0	0
SEALED SOURCE AND DEVICE SAFETY EVALUATION											
9A. Device/Product Safety Evaluation - Broad	154	181	27	7,100	7,119	6,661	1.1	1.2	33	18	273,134
9B. Device/Product Safety Evaluation - Other	25	39	14	3,700	3,656	3,421	0.1	0.1	1	0	1,621
9C. Sealed Sources Safety Evaluation - Broad	77	95	18	1,500	1,539	1,440	0.1	0.1	1	1	1,040
9D. Sealed Sources Safety Evaluation - Other	20	22	2	770	770	721	0.0	0.0			0
TRANSPORTATION											
10.A.(1) Certificate of Compliance	N/A	N/A	0	N/A	N/A	0	0.0	0.0			0
10.B.(1) Approvals (Users and Fabricators)	41	48	7	77,800	77,753	72,756	3.2	3.5	5	5	716,557
10.B.(2) Approvals (Users Only)	350	353	3	1,000	1,011	946	0.4	0.3	20	27	14,743

(FECALC96.WK3)

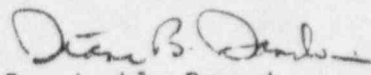


UNITED STATES
NUCLEAR REGULATORY COMMISSION

WASHINGTON, D.C. 20555-0001

December 21, 1995

MEMORANDUM TO: C. James Holloway, Jr.
Special Assistant for Fee Policy and Rules
Office of the Controller

FROM: Diane B. Dandois, Chief 
License Fee and Accounts Receivable Branch
Division of Accounting and Finance
Office of the Controller

SUBJECT: ESTIMATED COLLECTIONS PURSUANT TO 10 CFR 170 FOR FY-96

Per your October 3, 1995, request, the following is our estimate of collections for FY 1996. This memo also updates my November 2, 1995, memorandum of revenue estimates.

The additional billings under Part 170 for facility and materials inspections for the period FY 91-95 totals about \$5.5 million (\$4.5 facilities, \$1.0 materials).

<u>Facilities Program</u>	<u>Licensing</u>	<u>Inspection</u>	<u>Total</u>
1. Power Reactors			
Part 55 Operating Licensing	\$ 4.4	---	\$ 4.4
OLs under review	5.0	---	5.0
Standard Plants	9.0	---	9.0
Topicals	2.5	---	2.5
Part 50 Amendments	18.1	---	18.1
Part 50 Inspections	---	59.4	59.4
	<u>\$ 39.0</u>	<u>\$ 59.4</u>	<u>\$ 98.4</u>
2. Research Reactors			
	<u>*</u>	<u>*</u>	<u>*</u>
Total Facilities	\$ 39.0	\$ 59.4	\$ 98.4

* Estimated at less than \$100,000.

<u>Materials Program</u>	<u>Licensing</u>	<u>Inspection</u>	<u>Total</u>
1. Fuel Facilities	\$ 2.0	\$ 3.2	\$ 5.2
2. Spent Fuel Storage	.4	.1	.5
3. Transportation	.4	.1	.5
4. Uranium Recovery	2.0	.3	2.3
5. Rare Earth Facilities	.2	.1	.3
6. Materials Program	2.0	-	2.0
Total Materials	<u>\$ 7.0</u>	<u>\$ 3.8</u>	<u>\$ 10.8¹</u>
Grand Total	\$ 46.0	\$ 63.2	\$109.2

¹ Does not include projected billings for USEC and LES, import and export licenses or any new low-level waste site applications.

APPENDIX A TO THIS PROPOSED RULE
REGULATORY FLEXIBILITY ANALYSIS FOR THE
AMENDMENTS TO 10 CFR PART 170 (LICENSE FEES) AND
10 CFR PART 171 (ANNUAL FEES)

I. Background.

The Regulatory Flexibility Act of 1980 (5 U.S.C. 601 et seq.) establishes as a principle of regulatory practice that agencies endeavor to fit regulatory and informational requirements, consistent with applicable statutes, to a scale commensurate with the businesses, organizations, and government jurisdictions to which they apply. To achieve this principle, the Act requires that agencies consider the impact of their actions on small entities. If the agency cannot certify that a rule will not significantly impact a substantial number of small entities, then a regulatory flexibility analysis is required to examine the impacts on small entities and the alternatives to minimize these impacts.

To assist in considering these impacts under the Regulatory Flexibility Act (RFA), first the NRC adopted size standards for determining which NRC licensees qualify as small entities (50 FR 50241; December 9, 1985). These size standards were clarified November 6, 1991 (56 FR 56672). On April 7, 1994 (59 FR 16513), the Small Business Administration (SBA) issued a final rule

changing its size standards. The SBA adjusted its receipts-based size standards levels to mitigate the effects of inflation from 1984 to 1994. On November 30, 1994 (59 FR 61293), the NRC published a proposed rule to amend its size standards. After evaluating the two comments received, a final rule that would revise the NRC's size standards as proposed was developed and approved by the SBA on March 24, 1995. The NRC published the final rule revising its size standards on April 11, 1995 (60 FR 18344). The revised standards became effective May 11, 1995. The revised standards adjusted the NRC receipts-based size standards from \$3.5 million to \$5 million to accommodate inflation and to conform to the SBA final rule. The NRC also eliminated the separate \$1 million size standard for private practice physicians and applied a receipts-based size standard of \$5 million to this class of licensees. This mirrored the revised SBA standard of \$5 million for medical practitioners. The NRC also established a size standard of 500 or fewer employees for business concerns that are manufacturing entities. This standard is the most commonly used SBA employee standard and is the standard applicable to the types of manufacturing industries that hold an NRC license.

The NRC used the revised standards in the final FY 1995 fee rule and proposes to continue their use in this FY 1996 proposed rule. The small entity fee categories in §171.16(c) of this proposed rule reflect the changes in the NRC's size standards

adopted in FY 1995. A new maximum small entity fee for manufacturing industries with 35 to 500 employees was established at \$1,800 and a lower-tier small entity fee of \$400 was established for those manufacturing industries with less than 35 employees. The lower-tier receipts-based threshold of \$250,000 was raised to \$350,000 to reflect approximately the same percentage adjustment as that made by the SBA when they adjusted the receipts-based standard from \$3.5 million to \$5 million. The NRC believes that the proposal to continue these actions would reduce the impact of annual fees on small businesses in FY 1996. The NRC size standards are codified at 10 CFR 2.810.

Public Law 101-508, the Omnibus Budget Reconciliation Act of 1990 (OBRA-90), requires that the NRC recover approximately 100 percent of its budget authority, less appropriations from the Nuclear Waste Fund, for Fiscal Years (FY) 1991 through 1995 by assessing license and annual fees. OBRA-90 was amended in 1993 to extend the 100 percent recovery requirement for NRC through 1998. For FY 1991, the amount for collection was approximately \$445.3 million; for FY 1992, approximately \$492.5 million; for FY 1993 about \$518.9 million; for FY 1994 about \$513 million; for FY 1995 about \$503.6 million and the amount to be collected in FY 1996 is approximately \$462.3 million.

To comply with OBRA-90, the Commission amended its fee regulations in 10 CFR Parts 170 and 171 in FY 1991 (56 FR 31472;

July 10, 1991) in FY 1992, (57 FR 32691; July 23, 1992) in FY 1993 (58 FR 38666; July 20, 1993) in FY 1994 (59 FR 36895; July 20, 1994) and in FY 1995 (60 FR 32218; June 20, 1995) based on a careful evaluation of over 1,000 comments. These final rules established the methodology used by NRC in identifying and determining the fees assessed and collected in FYs 1991-1995.

The NRC indicated in the FY 1995 final rule that it would attempt to stabilize annual fees as follows. Beginning in FY 1996, it would adjust the annual fees only by the percentage change (plus or minus) in NRC's total budget authority unless there was a substantial change in the total NRC budget authority or the magnitude of the budget allocated to a specific class of licensees, in which case the annual fee base would be recalculated (60 FR 32225; June 20, 1995). The NRC also indicated that the percentage change would be adjusted based on changes in the 10 CFR Part 170 fees and other receipts as well as an adjustment for the number of licensees paying the fees. As a result, the NRC is proposing that the FY 1996 annual fees for all licensees be established at 6.4 percent below the FY 1995 annual fees. The NRC believes that the proposed 6.4 percent downward adjustment to the FY 1995 annual fees is not a substantial enough change to warrant establishing a new baseline for FY 1996. Therefore, the NRC is proposing to establish the FY 1996 annual fees for all licensees at a level of about 6 percent below the FY 1995 fees.

The NRC is also proposing to continue the streamlining of the fee structure and process for materials licenses which began in FY 1995. Two changes are being proposed in this area.

First, the NRC is proposing to assess annual fees for certain materials licenses on the anniversary date of the license. Billing certain materials licenses on the anniversary date of the license would allow NRC to make improved efficiencies in the billing process whereby approximately 500 annual fee invoices would be sent to materials licensees each month. The current practice of billing over 6,000 materials licensees at the same time in the fiscal year would be eliminated. The NRC believes that the efficiencies gained by billing certain materials annual fees on a monthly basis as well as materials licensees knowing exactly when they will be billed each year for the annual fee outweigh the inconveniences that may be caused during the FY 1996 transition period.

Second, the NRC is proposing to further streamline the materials fee program and improve the predictability of fees by eliminating the materials "flat" renewal fees in \$170.31. This proposed action is consistent with the NRC's recent Business Process Reengineering initiative to extend the duration of certain materials licenses. The NRC published a proposed rule in the Federal Register on September 8, 1995, explaining this initiative (60 FR 46784). In the proposed rule, certain

materials licenses would be extended for five years beyond their expiration date. Additionally, comments were requested on the general topic of the appropriate duration of licenses. A final rule was published in the Federal Register on January 16, 1996 (61 FR 1109).

II. Impact on small entities.

The comments received on the proposed FY 1991-1995 fee rule revisions and the small entity certifications received in response to the final FY 1991-1995 fee rules indicate that NRC licensees qualifying as small entities under the NRC's size standards are primarily those licensed under the NRC's materials program. Therefore, this analysis will focus on the economic impact of the annual fees on materials licensees.

The Commission's fee regulations result in substantial fees being charged to those individuals, organizations, and companies that are licensed under the NRC materials program. Of these materials licensees, about 18 percent (approximately 1,300 licensees) have requested small entity certification in the past. In FY 1993, the NRC conducted a survey of its materials licensees. The results of this survey indicated that about 25 percent of these licensees could qualify as small entities under the current NRC size standards.

The commenters on the FY 1991-1994 proposed fee rules indicated the following results if the proposed annual fees were not modified:

- Large firms would gain an unfair competitive advantage over small entities. One commenter noted that a small well-logging company (a "Mom and Pop" type of operation) would find it difficult to absorb the annual fee, while a large corporation would find it easier. Another commenter noted that the fee increase could be more easily absorbed by a high-volume nuclear medicine clinic. A gauge licensee noted that, in the very competitive soils testing market, the annual fees would put it at an extreme disadvantage with its much larger competitors because the proposed fees would be the same for a two-person licensee as for a large firm with thousands of employees.
- Some firms would be forced to cancel their licenses. One commenter, with receipts of less than \$500,000 per year, stated that the proposed rule would, in effect, force it to relinquish its soil density gauge and license, thereby reducing its ability to do its work effectively. Another commenter noted that the rule would force the company and many other small businesses to get rid of the materials license altogether.

Commenters stated that the proposed rule would result in about 10 percent of the well-logging licensees terminating their licenses immediately and approximately 25 percent terminating their licenses before the next annual assessment.

- Some companies would go out of business. One commenter noted that the proposal would put it, and several other small companies, out of business or, at the very least, make it hard to survive.
- Some companies would have budget problems. Many medical licensees commented that, in these times of slashed reimbursements, the proposed increase of the existing fees and the introduction of additional fees would significantly affect their budgets. Another noted that, in view of the cuts by Medicare and other third party carriers, the fees would produce a hardship and some facilities would experience a great deal of difficulty in meeting this additional burden.

Over the past five years, approximately 2,900 license, approval, and registration terminations have been requested. Although some of these terminations were requested because the license was no longer needed or licenses or registrations could be combined, indications are that other termination requests were

due to the economic impact of the fees.

The NRC continues to receive written and oral comments from small materials licensees. These commenters previously indicated that the \$3.5 million threshold for small entities was not representative of small businesses with gross receipts in the thousands of dollars. These commenters believe that the \$1,800 maximum annual fee represents a relatively high percentage of gross annual receipts for these "Mom and Pop" type businesses. Therefore, even the reduced annual fee could have a significant impact on the ability of these types of businesses to continue to operate.

To alleviate the continuing significant impact of the annual fees on a substantial number of small entities, the NRC considered alternatives, in accordance with the RFA. These alternatives were evaluated in the FY 1991 rule (56 FR 31472; July 10, 1991) in the FY 1992 rule (57 FR 32691; July 23, 1992), in the FY 1993 rule (58 FR 38666; July 20, 1993); in the FY 1994 rule (59 FR 36895; July 20, 1994) and in the FY 1995 rule (60 FR 32218; June 20, 1995). The alternatives considered by the NRC can be summarized as follows.

- Base fees on some measure of the amount of radioactivity possessed by the licensee (e.g., number of sources).

- Base fees on the frequency of use of the licensed radioactive material (e.g., volume of patients).
- Base fees on the NRC size standards for small entities.

The NRC has reexamined the FY 1991-1995 evaluations of the these alternatives. Based on that reexamination, the NRC continues to believe that establishment of a maximum fee for small entities is the most appropriate option to reduce the impact on small entities.

The NRC established, and is continuing for FY 1996, a maximum annual fee for small entities. The RFA and its implementing guidance do not provide specific guidelines on what constitutes a significant economic impact on a small entity. Therefore, the NRC has no benchmark to assist it in determining the amount or the percent of gross receipts that should be charged to a small entity. For FY 1996, the NRC will rely on the analysis previously completed that established a maximum annual fee for a small entity and the amount of costs that must be recovered from other NRC licensees as a result of establishing the maximum annual fees.

The NRC continues to believe that the 10 CFR Part 170 license fees (application and amendment), or any adjustments to these licensing fees during the past year, do not have a

significant impact on small entities. In issuing this proposed rule for FY 1996, the NRC concludes that the 10 CFR Part 170 materials license fees do not have a significant impact on a substantial number of small entities and that the 10 CFR Part 171 maximum annual small entity fee of \$1,800 be continued.

By maintaining the maximum annual fee for small entities at \$1,800, the annual fee for many small entities is reduced while at the same time materials licensees, including small entities, pay for most of the FY 1996 costs attributable to them. The costs not recovered from small entities are allocated to other materials licensees and to operating power reactors. However, the amount that must be recovered from other licensees as a result of maintaining the maximum annual fee is not expected to increase. Therefore, the NRC is continuing, for FY 1996, the maximum annual fee (base annual fee plus surcharge) for certain small entities at \$1,800 for each fee category covered by each license issued to a small entity.

While reducing the impact on many small entities, the Commission agrees that the maximum annual fee of \$1,800 for small entities, when added to the Part 170 license fees, may continue to have a significant impact on materials licensees with annual gross receipts in the thousands of dollars. Therefore, as in FY 1992-1995, the NRC is continuing the lower-tier small entity annual fee of \$400 for small entities with relatively low gross

annual receipts. The lower-tier small entity fee of \$400 also applies to manufacturing concerns, and educational institutions not State or publicly supported, with less than 35 employees. This lower-tier small entity fee was first established in the final rule published in the Federal Register on April 17, 1992 (57 FR 13625) and now includes manufacturing companies with a relatively small number of employees.

III. Summary.

The NRC has determined the 10 CFR Part 171 annual fees significantly impacts a substantial number of small entities. A maximum fee for small entities strikes a balance between the requirement to collect 100 percent of the NRC budget and the requirement to consider means of reducing the impact of the fee on small entities. On the basis of its regulatory flexibility analyses, the NRC concludes that a maximum annual fee of \$1,800 for small entities and a lower-tier small entity annual fee of \$400 for small businesses and not-for-profit organizations with gross annual receipts of less than \$350,000, small governmental jurisdictions with a population of less than 20,000, small manufacturing entities that have less than 35 employees and educational institutions that are not State or publicly supported and have less than 35 employees reduces the impact on small entities. At the same time, these reduced annual fees are

consistent with the objectives of OBRA-90. Thus, the revised fees for small entities maintain a balance between the objectives of OBRA-90 and the RFA. Therefore, the analysis and conclusions established in the FY 1991-1995 rules remain valid for this proposed rule for FY 1996.

Report: CC-01

CONTROLLER
COST CENTER RESOURCE DATABASE
AGENCY
COST CENTER REPORT

Date Printed: 1/17/96 10:39:03 AM
Data as of: 11/30/95 11:00:00

NOTE:

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/95 10:39:05 AM
 Data as of: 11/30/95 11:00:00

		FY 1995	FY 1995	FY 1996	FY 1996	FY 1997		FY 1998	
		Enacted	Current	Reduced	Available				
(Inflation Factor)		\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ Revised	FTE	\$ 1.00	FTE
PROGRAM: REACTOR									
COST CENTER: REACTOR REGULATION									
ACTIVITY: REACTOR INSPECTION									
SUBACTIVITIES									
Resident Inspections									
	NRR								
	REG			0	181.0				
Specialized Inspections									
	NRR								
	HQ			935	11.0				
	REG			0	134.9				
	Subtotal:			935	145.9				
Allegation Followup									
	NRR								
	HQ			0	8.0				
	REG			0	23.9				
	Subtotal:			0	31.9				
Lab and Technical Support									
	NRR								
	HQ			145	0.6				
	REG			0	3.2				
	Subtotal:			145	3.8				
Operator Requalification Inspections									
	NRR								
	HQ			160	3.0				
	REG			0	12.0				
	Subtotal:			160	15.0				
Operational Inspections									
	NRR								
	HQ			130	6.8				
	REG			0	6.0				

AGENCY

FY 1996-2000 Five Year Plan COST CENTER RESOURCE REPORT (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:39:08 AM

Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997		FY 1998	
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ Revised	FTE	\$ 1.00	FTE
Subtotal:			130	12.8				
Vendor/Contractor Inspections								
NRR								
HQ			170	12.0				
Inspection Program Development								
NRR								
HQ			0	7.0				
Technical Development Programs								
NRR								
REG			0	28.0				
Section Supervision								
NRR								
HQ			0	4.1				
REG			0	0.0				
Subtotal:			0	4.1				
DIRECT RESOURCES								
NRR								
HQ			1,540	52.5				
REG			0	389.0				
Subtotal:			1,540	441.5				
DIRECT RESOURCES Subtotal:			1,540	441.5				
ACTIVITY OVERHEAD								
NRR								
HQ			0	16.5				
REG I								
REG			0	33.0				
REG II								
REG			0	29.0				

AGENCY

FY 1996-2000 Five Year Plan COST CENTER RESOURCE REPORT (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 1/17/96 10:39:11 AM
Data as of: 11/30/95 11:00:00

	FY 1995 Enacted		FY 1995 Current		FY 1996 Reduced		FY 1996 Available		FY 1997		FY 1998			
(Inflation Factor)	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	Revised	FTE	\$	1.00	FTE
REG III														
REG					0	28.0								
REG IV														
REG					0	22.0								
ACTIVITY OVERHEAD Subtotal:					0	128.5								
TRAVEL														
NRR														
HQ					652	0.0								
REG I														
REG					832	0.0								
REG II														
REG					1,205	0.0								
REG III														
REG					659	0.0								
REG IV														
REG					1,079	0.0								
TRAVEL Subtotal:					4,427	0.0								

AGENCY

FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:39:14 AM
 Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995	FY 1995	FY 1996	FY 1996	FY 1997		FY 1998	
	Enacted	Current	Reduced	Available	Revised	FTE	1.00	FTE
	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$			
REACTOR INSPECTION Activity Resources Total								
NRR								
HQ			2,192	69.0				
S/B Costs			6,117					
NRR HQ SB Subtotal:			8,309	69.0				
NRR								
REG			0	389.0				
S/B Costs			31,082					
NRR REG SB Subtotal:			31,082	389.0				
NRR Subtotal:			39,391	458.0				
REG I								
REG			832	33.0				
S/B Costs			2,637					
REG I Subtotal:			3,469	33.0				
REG II								
REG			1,205	29.0				
S/B Costs			2,317					
REG II Subtotal:			3,522	29.0				
REG III								
REG			659	28.0				
S/B Costs			2,237					
REG III Subtotal:			2,896	28.0				
REG IV								
REG			1,079	22.0				
S/B Costs			1,758					
REG IV Subtotal:			2,837	22.0				

Report: CC-01

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:39:17 AM
 Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995		FY 1995		FY 1996		FY 1996		FY 1997		FY 1998	
	Enacted		Current		Reduced		Available		Revised	FTE	1.00	FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$			
RESOURCE TOTAL:					5,967	570.0						
S/B TOTAL:					46,148							
ACTIVITY TOTAL:					\$52,115	570.0						

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:39:19 AM
 Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted \$ FTE	FY 1995 Current \$ FTE	FY 1996 Reduced \$ FTE	FY 1996 Available \$ FTE	FY 1997 Revised \$ FTE	FY 1998 1.00 \$ FTE
PROGRAM:	REACTOR					
COST CENTER:	REACTOR REGULATION					
ACTIVITY:	REACTOR OVERSIGHT					
SUBACTIVITIES						
Project Management						
NRR						
HQ			0	60.5		
Licensing Actions						
NRR						
HQ			1,241	86.5		
Other Licensing Tasks						
NRR						
HQ			1,065	40.0		
REG			0	6.2		
Subtotal:			1,065	46.2		
Topical Report Reviews						
NRR						
HQ			495	6.0		
Technical Specifications						
NRR						
HQ			1,005	7.6		
Interns						
NRR						
HQ			0	14.0		
Reactor Performance Evaluation						
NRR						
HQ			675	24.4		
Systematic Assessment of Licensee Performance						
NRR						
HQ			0	5.0		

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:39:21 AM

Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available		FY 1997		FY 1998	
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$	Revised	FTE	\$ 1.00	FTE
<hr/>									
NRR									
REG			0	15.4					
Subtotal:			0	20.4					
Licensee Performance Oversight									
NRR									
HQ			0	11.9					
REG			0	3.0					
Subtotal:			0	14.9					
Licensing and Examination of Reactor Operators									
NRR									
HQ			1,245	15.5					
REG			0	13.0					
Subtotal:			1,245	28.5					
Human Performance Program Development & Oversight									
NRR									
HQ			555	7.3					
REG			0	3.0					
Subtotal:			555	10.3					
Power Reactor Decommissioning									
NRR									
HQ			85	8.0					
REG			0	2.4					
Subtotal:			85	10.4					
Regulatory Improvements Oversight									
NRR									
HQ			1,455	19.0					
Advanced Analytical Code Support									
NRR									
HQ			205	5.0					
Threat Assessment									
NMSS									
HQ			410	3.0					

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:39:23 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted \$ FTE	FY 1995 Current \$ FTE	FY 1996 Reduced \$ FTE	FY 1996 Available \$ FTE	FY 1997 Revised \$ FTE	FY 1998 1.00 \$ FTE
Section Supervision						
NRR						
HQ			0	27.3		
REG			0	0.0		
NMSS						
HQ			0	0.0		
Subtotal:			0	27.3		
DIRECT RESOURCES						
NMSS						
HQ			410	3.0		
NRR						
HQ			8,026	338.0		
REG			0	43.0		
Subtotal:			8,026	381.0		
DIRECT RESOURCES Subtotal:			8,436	384.0		
ACTIVITY OVERHEAD						
NMSS						
HQ			0	0.0		
NRR						
HQ			0	107.0		
REG I						
REG			0	10.0		
REG II						
REG			0	6.0		
REG III						
REG			0	1.0		
REG IV						
REG			0	13.0		

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:39:26 AM
 Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted		FY 1995 Current		FY 1996 Reduced		FY 1996 Available		FY 1997		FY 1998			
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	Revised	FTE	\$	1.00	FTE
ACTIVITY OVERHEAD Subtotal:					0	137.0								
TRAVEL														
NMSS														
HQ					0	0.0								
NRR														
HQ					1,134	0.0								
REG I														
REG					162	0.0								
REG II														
REG					128	0.0								
REG III														
REG					150	0.0								
REG IV														
REG					236	0.0								
TRAVEL Subtotal:					1,810	0.0								

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full Time Equivalents)

Date Printed: 1/17/96 10:39:29 AM
 Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available		FY 1997 Revised	FTE		FY 1998 1.00	FTE
(Inflation Factor)	\$	\$	\$	\$	\$			\$		

REACTOR OVERSIGHT Activity Resources Total

NMSS										
HQ			410	3.0						
S/B Costs			256							
NMSS HQ SB Subtotal:			666	3.0						
NMSS Subtotal:			666	3.0						
NRR										
HQ			9,160	445.0						
S/B Costs			39,447							
NRR HQ SB Subtotal:			48,607	445.0						
NRR										
REG			0	43.0						
S/B Costs			3,436							
NRR REG SB Subtotal:			3,436	43.0						
NRR Subtotal:			52,043	488.0						
REG I										
REG			162	10.0						
S/B Costs			799							
REG I Subtotal:			961	10.0						
REG II										
REG			128	6.0						
S/B Costs			479							
REG II Subtotal:			607	6.0						
REG III										
REG			150	1.0						
S/B Costs			80							
REG III Subtotal:			230	1.0						

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AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:39:32 AM
 Data as of: 11/30/95 11:00:00

	FY 1995		FY 1995		FY 1996		FY 1996		FY 1997		FY 1998		
	Enacted		Current		Reduced		Available		Revised	FTE		FTE	
(Inflation Factor)	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$		\$	1.00	FTE
REG IV													
REG					236	13.0							
S/B Costs					1,039								
REG IV Subtotal:					1,275	13.0							
RESOURCE TOTAL:					10,246	521.0							
S/B TOTAL:					45,536								
ACTIVITY TOTAL:					\$55,782	521.0							

AGENCY
FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:39:34 AM
Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995		FY 1995		FY 1996		FY 1996		FY 1997		FY 1998	
	Enacted		Current		Reduced		Available		Revised		1.00	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE
PROGRAM:	REACTOR											
COST CENTER:	REACTOR REGULATION											
ACTIVITY:	REACTOR AND SITE LICENSING											
SUBACTIVITIES												
Review Reactor License Applications												
NRR												
HQ					0	1.1						
REG					0	0.0						
Subtotal:					0	1.1						
Inspect Reactors Under License Review												
NRR												
HQ					0	0.0						
REG					0	0.0						
Subtotal:					0	0.0						
Early Site Permit Regulations/Reviews												
NRR												
HQ					500	2.0						
Section Supervision												
NRR												
HQ					0	0.8						
REG					0	0.0						
Subtotal:					0	0.8						
DIRECT RESOURCES												
NRR												
HQ					500	3.9						
REG					0	0.0						
Subtotal:					500	3.9						
DIRECT RESOURCES Subtotal:					500	3.9						

AGENCY

FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:39:36 AM
Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997 Revised	FY 1998
	\$	\$	\$	\$	\$	\$
	FTE	FTE	FTE	FTE	FTE	FTE
ACTIVITY OVERHEAD						
NRR						
HQ			0	3.1		
REG II			0	0.0		
REG						
REG III			0	0.0		
REG						
REG IV			0	0.0		
REG						
ACTIVITY OVERHEAD Subtotal:			0	3.1		
TRAVEL						
NRR						
HQ			28	0.0		
REG II			103	0.0		
REG						
REG III			18	0.0		
REG						
REG IV			56	0.0		
REG						
TRAVEL Subtotal:			205	0.0		

AGENCY

FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:39:39 AM

Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997 Revised	FY 1998
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ 1.00 FTE
REACTOR AND SITE LICENSING Activity Resources Total						
NRR						
HQ			528	7.0		
S/B Costs			621			
NRR HQ SB Subtotal:			1,149	7.0		
NRR						
REG			0	0.0		
S/B Costs			0			
NRR REG SB Subtotal:			0	0.0		
NRR Subtotal:			1,149	7.0		
REG II						
REG			103	0.0		
S/B Costs			0			
REG II Subtotal:			103	0.0		
REG III						
REG			18	0.0		
S/B Costs			0			
REG III Subtotal:			18	0.0		
REG IV						
REG			56	0.0		
S/B Costs			0			
REG IV Subtotal:			56	0.0		
RESOURCE TOTAL:			705	7.0		
S/B TOTAL:			621			
ACTIVITY TOTAL:			\$1,326	7.0		

AGENCY

FY 1996-2000 Five Year Plan COST CENTER RESOURCE REPORT (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 1/17/96 10:39:42 AM

Data as of: 11/30/95 11:00:00

		FY 1995	FY 1995	FY 1996	FY 1996	FY 1997		FY 1998	
		Enacted	Current	Reduced	Available				
(Inflation Factor)		\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ Revised	FTE	\$ 1.00	FTE
PROGRAM: REACTOR									
COST CENTER: REACTOR REGULATION									
ACTIVITY: REACTOR AGING & RENEWAL									
SUBACTIVITIES									
Review License Renewal Applications									
	NRR								
	HQ			985	30.8				
Pressure Vessel Safety									
	RES								
	HQ			5,855	4.5				
Environmentally Assisted Cracking									
	RES								
	HQ			2,000	1.2				
Inspection Procedures & Techniques									
	RES								
	HQ			1,150	1.2				
Steam Generators									
	RES								
	HQ			2,500	1.5				
Electrical and Mechanical Components									
	RES								
	HQ			3,235	4.5				
Engineering Standards Support									
	RES								
	HQ			0	3.5				
Section Supervision									
	NRR								
	HQ			0	3.4				

Report: CC-01

AGENCY
FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:39:44 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997 Revised	FY 1998
	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ 1.00 FTE
DIRECT RESOURCES						
NRR						
HQ			985	34.2		
RES						
HQ			14,740	16.4		
DIRECT RESOURCES Subtotal:			15,725	50.6		
ACTIVITY OVERHEAD						
NRR						
HQ			0	13.8		
RES						
HQ			0	4.6		
ACTIVITY OVERHEAD Subtotal:			0	18.4		
TRAVEL						
NRR						
HQ			28	0.0		
RES						
HQ			150	0.0		
TRAVEL Subtotal:			178	0.0		

Report: CC-01

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:39:47 AM

Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available		FY 1997 Revised	FTE		FY 1998 1.00	FTE
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$			\$		
<hr/>										
REACTOR AGING & RENEWAL Activity Resources Total										
NRR										
HQ			1,013	48.0						
S/B Costs			4,254							
NRR HQ SB Subtotal:			5,267	48.0						
NRR Subtotal:			5,267	48.0						
RES										
HQ			14,890	21.0						
S/B Costs			1,927							
RES Subtotal:			16,817	21.0						
RESOURCE TOTAL:			15,903	69.0						
S/B TOTAL:			6,181							
ACTIVITY TOTAL:			\$22,084	69.0						

AGENCY

FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:39:49 AM

Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997 Revised	FY 1998
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ 1.00 FTE
PROGRAM: REACTOR						
COST CENTER: REACTOR REGULATION						
ACTIVITY: REACTOR SAFETY ASSESSMENT & REGULATION DEVELOPMENT						
SUBACTIVITIES						
Plant Performance						
RES						
HQ			5,385	8.0		
Control, Instrumentation, and Human Factors						
RES						
HQ			3,430	11.0		
Reactor Risk Analysis						
RES						
HQ			4,805	16.0		
Severe Accident Analysis						
RES						
HQ			6,260	8.4		
Reactor Containment Structural Integrity						
RES						
HQ			1,500	2.2		
Severe Accident Implementation						
RES						
HQ			900	8.0		
Earth Sciences						
RES						
HQ			570	3.9		
Plant Response to Seismic & Other External Events						
RES						
HQ			2,665	4.1		
Generic Safety Issue Resolution						

AGENCY

FY 1996-2000 Five Year Plan COST CENTER RESOURCE REPORT (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 1/17/96 10:39:51 AM

Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997	FY 1998
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ Revised FTE	\$ 1.00 FTE
RES						
HQ			575 7.1			
Reactor Regulatory Standards						
RES						
HQ			815 10.1			
Reactor Radiation Protection & Health Effects						
RES						
HQ			1,393 4.6			
DIRECT RESOURCES						
RES						
HQ			28,298 83.4			
DIRECT RESOURCES Subtotal:			28,298 83.4			
ACTIVITY OVERHEAD						
RES						
HQ			0 8.6			
ACTIVITY OVERHEAD Subtotal:			0 8.6			
TRAVEL						
RES						
HQ			455 0.0			
TRAVEL Subtotal:			455 0.0			

AGENCY

FY 1996-2000 Five Year Plan COST CENTER RESOURCE REPORT (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 1/17/96 10:39:54 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997 Revised	FY 1998 1.00
	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ FTE

REACTOR SAFETY ASSESSMENT & REGULATION DEVELOPMENT Activity Resources Total

RES				
HQ			28,753	92.0
S/B Costs			8,444	
RES Subtotal:			37,197	92.0
RESOURCE TOTAL:			28,753	92.0
S/B TOTAL:			8,444	
ACTIVITY TOTAL:			\$37,197	92.0

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:39:57 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995	FY 1995	FY 1996	FY 1996		FY 1997		FY 1998
	Enacted	Current	Reduced	Available		Revised	FTE	1.00 FTE
	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$			
PROGRAM:	REACTOR							
COST CENTER:	REACTOR REGULATION							
ACTIVITY:	INDEPENDENT ANALYSIS OF OPERATIONAL EXPERIENCE							
SUBACTIVITIES								
Diagnostic Evaluations								
AEOD								
HQ			0	0.0				
Incident Investigation								
AEOD								
HQ			0	1.0				
NRC Incident Response								
AEOD								
HQ			389	8.0				
REG			0	7.0				
Subtotal:			389	15.0				
Operational Experience Evaluation								
AEOD								
HQ			853	18.0				
CRGR								
AEOD								
HQ			0	2.0				
Information Technology								
AEOD								
HQ			4,819	7.0				
DIRECT RESOURCES								
AEOD								
HQ			6,061	36.0				
REG			0	7.0				
Subtotal:			6,061	43.0				

Report: CC-01

AGENCY
FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:39:59 AM
Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted \$ FTE	FY 1995 Current \$ FTE	FY 1996 Reduced \$ FTE	FY 1996 Available \$ FTE	FY 1997 Revised \$ FTE	FY 1998 1.00 \$ FTE
DIRECT RESOURCES Subtotal:			6,061	43.0		
ACTIVITY OVERHEAD						
AEOD						
HQ			0	21.0		
ACTIVITY OVERHEAD Subtotal:			0	21.0		
TRAVEL						
AEOD						
HQ			227	0.0		
TRAVEL Subtotal:			227	0.0		
INDEPENDENT ANALYSIS OF OPERATIONAL EXPERIENCE Activity Resources Total						
AEOD						
HQ			6,288	57.0		
S/B Costs			5,299			
AEOD HQ SB Subtotal:			11,587	57.0		
AEOD						
REG			0	7.0		
S/B Costs			559			
AEOD REG SB Subtotal:			559	7.0		
AEOD Subtotal:			12,146	64.0		
RESOURCE TOTAL:			6,288	64.0		
S/B TOTAL:			5,858			
ACTIVITY TOTAL:			\$12,146	64.0		

AGENCY

FY 1996-2000 Five Year Plan COST CENTER RESOURCE REPORT (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 1/17/96 10:40:01 AM
Data as of: 11/30/95 11:00:00

(Initiative Factor)		FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997		FY 1998	
		\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ Revised	FTE	\$ 1.00	FTE
PROGRAM: REACTOR									
COST CENTER: REACTOR REGULATION									
ACTIVITY: TECHNICAL TRAINING AND QUALIFICATION									
SUBACTIVITIES									
Technical Training									
AEOD									
HQ				1,205	14.0				
Transportation of Things									
AEOD									
HQ				3	0.0				
Rental of Space									
AEOD									
HQ				860	0.0				
Communications, Utilities, and Miscellaneous									
AEOD									
HQ				62	0.0				
Printing and Reproduction									
AEOD									
HQ				29	0.0				
Supplies and Materials									
AEOD									
HQ				172	0.0				
Other Operational Costs									
AEOD									
HQ				174	0.0				
Information Technology									
AEOD									
HQ				1,160	5.0				

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:40:04 AM

Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997	FY 1998
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ Revised FTE	\$ 1.00 FTE
DIRECT RESOURCES						
AEOD						
HQ			3,665	19.0		
DIRECT RESOURCES Subtotal:			3,665	19.0		
ACTIVITY OVERHEAD						
AEOD						
HQ			0	6.0		
ACTIVITY OVERHEAD Subtotal:			0	6.0		
TRAVEL						
AEOD						
HQ			80	0.0		
TRAVEL Subtotal:			80	0.0		
<hr/>						
TECHNICAL TRAINING AND QUALIFICATION Activity Resources Total						
AEOD						
HQ			3,745	25.0		
S/B Costs			2,325			
AEOD HQ SB Subtotal:			6,070	25.0		
AEOD Subtotal:			6,070	25.0		
RESOURCE TOTAL:			3,745	25.0		
S/B TOTAL:			2,325			
ACTIVITY TOTAL:			6,070	25.0		

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:40:06 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995		FY 1995		FY 1996		FY 1996		FY 1997		FY 1998	
	Enacted		Current		Reduced		Available		Revised		1.00	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE
PROGRAM: REACTOR												
COST CENTER: REACTOR REGULATION												
ACTIVITY: INVESTIGATIONS, ENFORCEMENT & LEGAL ADVICE												
SUBACTIVITIES												
Investigations												
OI												
HQ					0	30.0						
Enforcement												
OE												
HQ					11	6.0						
REG					0	4.0						
Subtotal:					11	10.0						
General Counsel												
OGC												
HQ					0	18.0						
DIRECT RESOURCES												
OE												
HQ					11	6.0						
REG					0	4.0						
Subtotal:					11	10.0						
OGC												
HQ					0	18.0						
OI												
HQ					0	30.0						
DIRECT RESOURCES Subtotal:					11	58.0						
TRAVEL												
OE												

Report: CC-01

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:40:08 AM
 Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted		FY 1995 Current		FY 1996 Reduced		FY 1996 Available		FY 1997		FY 1998			
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	Revised	FTE	\$	1.00	FTE
HQ					26	0.0								
OGC														
HQ					25	0.0								
OI														
HQ					468	0.0								
TRAVEL Subtotal:					519	0.0								

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:40:11 AM
 Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995	FY 1995	FY 1996	FY 1996	\$	FY 1997	FTE	\$	FY 1998	FTE
	Enacted	Current	Reduced	Available		Revised			1.00	
	\$	\$	\$	\$						
<hr/>										
INVESTIGATIONS, ENFORCEMENT & LEGAL ADVICE Activity Resources Total										
OE										
HQ			37	6.0						
S/B Costs			565							
OE HQ SB Subtotal:			602	6.0						
OE										
REG			0	4.0						
S/B Costs			320							
OE REG SB Subtotal:			320	4.0						
OE Subtotal:			922	10.0						
OGC										
HQ			25	18.0						
S/B Costs			1,583							
OGC HQ SB Subtotal:			1,608	18.0						
OGC Subtotal:			1,608	18.0						
OI										
HQ			468	30.0						
S/B Costs			2,824							
OI Subtotal:			3,292	30.0						
RESOURCE TOTAL:			530	58.0						
S/B TOTAL:			5,292							
ACTIVITY TOTAL:			\$5,822	58.0						

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:40:14 AM
 Data as of: 11/30/95 11:00:00

		FY 1995		FY 1995		FY 1996		FY 1996		FY 1997		FY 1998	
		Enacted		Current		Reduced		Available					
(Inflation Factor)		\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	Revised	FTE	\$ 1.00 FTE
PROGRAM:		REACTOR											
COST CENTER:		REACTOR REGULATION											
ACTIVITY:		INDEPENDENT REVIEW											
SUBACTIVITIES													
Adjudicatory Reviews													
ASLBP													
HQ						416	22.0						
Independent Advice													
ACRS													
HQ						53	19.0						
DIRECT RESOURCES													
ACRS													
HQ						53	19.0						
ASLBP													
HQ						416	22.0						
DIRECT RESOURCES Subtotal:						469	41.0						
TRAVEL													
ACRS													
HQ						156	0.0						
ASLBP													
HQ						93	0.0						
TRAVEL Subtotal:						249	0.0						

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:40:17 AM
 Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997 Revised	FY 1998
	\$ FTE	\$ FTE	\$ FTE	\$ FTE	FTE	\$ 1.00 FTE

INDEPENDENT REVIEW Activity Resources Total

ACRS

HQ

209 19.0

S/B Costs

1,659

ACRS Subtotal:

1,868 19.0

ASLBP

HQ

509 22.0

S/B Costs

2,202

ASLBP Subtotal:

2,711 22.0

RESOURCE TOTAL:

718 41.0

S/B TOTAL:

3,861

ACTIVITY TOTAL:

\$4,579 41.0

AGENCY
FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:40:19 AM

Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997		FY 1998	
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ Revised	FTE	\$ 1.00	FTE
<hr/>								
PROGRAM:	REACTOR							
COST CENTER:	REACTOR REGULATION							
ACTIVITY:	GENERAL SUPPORT							
IT OVERHEAD								
NRR								
HQ			1,325	7.2				
RES								
HQ			233	1.5				
IT OVERHEAD Subtotal:			1,558	8.7				
COST CENTER OVERHEAD								
AEOD								
HQ			0	6.0				
NRR								
HQ			0	2.8				
REG I								
REG			0	25.0				
REG II								
REG			0	35.0				
REG III								
REG			0	29.0				
REG IV								
REG			0	19.0				

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:40:22 AM
 Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted	FY 1995 Current	FY 1995 Reduced	FY 1995 Available	FY 1997		FY 1998	
	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ Revised	FTE	\$ 1.00	FTE
RES								
HQ			0	28.5				
COST CENTER OVERHEAD Subtotal			0	145.3				
TRAVEL								
NRR								
HQ			557	0.0				
REG I								
REG			176	0.0				
REG II								
REG			256	0.0				
REG III								
REG			164	0.0				
REG IV								
REG			309	0.0				
RES								
HQ			50	0.0				
TRAVEL Subtotal:			1,512	0.0				

AGENCY
FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:40:24 AM
Data as of: 11/30/95 11:00:00

	FY 1995	FY 1995	FY 1996	FY 1996	FY 1997		FY 1998	
	Enacted	Current	Reduced	Available				
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ Revised	FTE	\$ 1.00	FTE
<hr/>								
GENERAL SUPPORT Activity Resources Total								
AEOD								
HQ			0	6.0				
S/B Costs			558					
AEOD HQ SB Subtotal:			558	6.0				
AEOD Subtotal:								
NRR								
HQ			1,882	10.0				
S/B Costs			886					
NRR HQ SB Subtotal:			2,768	10.0				
NRR Subtotal:			2,768	10.0				
REG I								
REG			176	25.0				
S/B Costs			1,998					
REG I Subtotal:			2,174	25.0				
REG II								
REG			256	35.0				
S/B Costs			2,797					
REG II Subtotal:			3,053	35.0				
REG III								
REG			164	29.0				
S/B Costs			2,317					
REG III Subtotal:			2,481	29.0				
REG IV								
REG			309	19.0				
S/B Costs			1,518					
REG IV Subtotal:			1,827	19.0				

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:40:27 AM
 Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted		FY 1995 Current		FY 1996 Reduced		FY 1996 Available		FY 1997		FY 1998	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE
RES												
HQ					283	30.0						
S/B Costs					2,764							
RES Subtotal:					3,037	30.0						
RESOURCE TOTAL:					3,070	154.0						
S/B TOTAL:					12,828							
ACTIVITY TOTAL:					\$15,898	154.0						

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:40:30 AM

Data as of: 11/30/95 11:00:00

	FY 1995	FY 1995	FY 1996	FY 1996		FY 1997		FY 1998	
	Enacted	Current	Reduced	Available					
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$	Revised	FTE	\$ 1.00	FTE
<hr/>									
PROGRAM:	REACTOR								
COST CENTER:	REACTOR REGULATION								
DIRECT RESOURCES									
ACRS									
HQ			53	19.0					
AEOD									
HQ			9,726	55.0					
REG			0	7.0					
Subtotal			9,726	62.0					
ASLBP									
HQ			416	22.0					
NMSS									
HQ			410	3.0					
Subtotal			410	3.0					
NRR									
HQ			11,051	428.6					
REG			0	432.0					
Subtotal			11,051	860.6					
OE									
HQ			11	6.0					
REG			0	4.0					
Subtotal			11	10.0					
OGC									
HQ			0	18.0					
Subtotal			0	18.0					
OI									
HQ			0	30.0					
RES									
HQ			43,038	99.8					

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:40:32 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995	FY 1995	FY 1996	FY 1996		FY 1997		FY 1998
	Enacted	Current	Reduced	Available		Revised	FTE	1.00 FTE
	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$			
DIRECT RESOURCES Subtotal:			64,705	1,124.4				
IT OVERHEAD								
NRR								
HQ			1,325	7.2				
Subtotal			1,325	7.2				
RES								
HQ			233	1.5				
IT OVERHEAD Subtotal:			1,558	8.7				
ACTIVITY OVERHEAD								
AEOD								
HQ			0	27.0				
Subtotal			0	27.0				
NMSS								
HQ			0	0.0				
Subtotal			0	0.0				
NRR								
HQ			0	140.4				
Subtotal			0	140.4				
REG I								
REG			0	43.0				
REG II								
REG			0	35.0				
REG III								
REG			0	29.0				
REG IV								
REG			0	35.0				
RES								
HQ			0	13.2				

AGENCY
FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:40:34 AM
 Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995	FY 1995	FY 1996	FY 1996	FY 1997		FY 1998	
	Enacted	Current	Reduced	Available	Revised	FTE	1.00	FTE
\$	FTE	\$	FTE	\$	FTE	\$		
ACTIVITY OVERHEAD Subtotal:			0	322.6				
COST CENTER OVERHEAD								
AEOD								
HQ			0	6.0				
Subtotal			0	6.0				
NRR								
HQ			0	2.8				
Subtotal			0	2.8				
REG I								
REG			0	25.0				
REG II								
REG			0	35.0				
REG III								
REG			0	29.0				
REG IV								
REG			0	19.0				
RES								
HQ			0	28.5				
COST CENTER OVERHEAD Subtotal			0	145.3				
TRAVEL								
ACRS								
HQ			156	0.0				
AEOD								
HQ			307	0.0				
Subtotal			307	0.0				
ASLBP								
HQ			93	0.0				
NMSS								

AGENCY
FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:40:37 AM
Data as of: 11/30/95 11:00:00

		FY 1995 Enacted		FY 1995 Current		FY 1996 Reduced		FY 1996 Available		FY 1997		FY 1998			
(Inflation Factor)		\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	Revised	FTE	\$	1.00	FTE
HQ						0	0.0								
Subtotal						0	0.0								
NRR															
HQ						2,399	0.0								
Subtotal						2,399	0.0								
OE															
HQ						26	0.0								
Subtotal						26	0.0								
OGC															
HQ						25	0.0								
Subtotal						25	0.0								
OI															
HQ						468	0.0								
REG I															
REG						1,170	0.0								
REG II															
REG						1,692	0.0								
REG III															
REG						991	0.0								
REG IV															
REG						1,680	0.0								
RES															
HQ						655	0.0								
TRAVEL Subtotal:						9,662	0.0								

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:40:41 AM
 Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995		FY 1995		FY 1996		FY 1996		FY 1997		FY 1998	
	Enacted		Current		Reduced		Available		Revised		1.00	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REACTOR REGULATION Cost Center Resources Total												
ACRS												
HQ					209	19.0						
S/B Costs					1,659							
ACRS Subtotal:					1,868	19.0						
AEOD												
HQ					10,033	88.0						
S/B Costs					8,182							
AEOD HQ SB Subtotal:					18,215	88.0						
AEOD												
REG					0	7.0						
S/B Costs					559							
AEOD REG SB Subtotal:					559	7.0						
AEOD Subtotal:					18,774	95.0						
ASLBP												
HQ					509	22.0						
S/B Costs					2,202							
ASLBP Subtotal:					2,711	22.0						
NMSS												
HQ					410	3.0						
S/B Costs					256							
NMSS HQ SB Subtotal:					666	3.0						
NMSS Subtotal:					666	3.0						
NRR												
HQ					14,775	579.0						
S/B Costs					51,325							
NRR HQ SB Subtotal:					66,100	579.0						

Report: CC-01

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:40:44 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted \$ FTE	FY 1995 Current \$ FTE	FY 1996 Reduced \$ FTE	FY 1996 Available \$ FTE	FY 1997 Revised \$ FTE	FY 1998 1.00 \$ FTE
NRR						
REG			0	432.0		
S/B Costs			34,518			
NRR REG SB Subtotal:			34,518	432.0		
NRR Subtotal:			100,618	1,011.3		
OE						
HQ			37	6.0		
S/B Costs			565			
OE HQ SB Subtotal:			602	6.0		
OE						
REG			0	4.0		
S/B Costs			320			
OE REG SB Subtotal:			320	4.0		
OE Subtotal:			922	10.0		
OGC						
HQ			25	18.0		
S/B Costs			1,583			
OGC HQ SB Subtotal:			1,608	18.0		
OGC Subtotal:			1,608	18.0		
OI						
HQ			468	30.0		
S/B Costs			2,824			
OI Subtotal:			3,292	30.0		
REG I						
REG			1,170	68.0		
S/B Costs			5,434			
REG I Subtotal:			6,604	68.0		
REG II						
REG			1,692	70.0		

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:40:47 AM
 Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997		FY 1998	
	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ Revised	FTE	\$ 1.00	FTE
S/B Costs			5,593					
REG II Subtotal:			7,285	70.0				
REG III								
REG			991	58.0				
S/B Costs			4,634					
REG III Subtotal:			5,625	58.0				
REG IV								
REG			1,680	54.0				
S/B Costs			4,315					
REG IV Subtotal:			5,995	54.0				
RES								
HQ			43,926	143.0				
S/B Costs			13,125					
RES Subtotal:			57,051	143.0				
RESOURCE TOTAL:			75,925	1,601.0				
S/B TOTAL:			137,094					
COST CTR RESOURCE TOTAL:			\$213,019	1,601.0				

AGENCY

FY 1996-2000 Five Year Plan

COST CENTER RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 1/17/96 10:40:50 AM

Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997	FY 1998
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ Revised FTE	\$ 1.00 FTE
PROGRAM: REACTOR						
COST CENTER: STANDARD REACTOR DESIGNS						
ACTIVITY: STANDARD REACTOR DESIGN CERTIFICATION						
SUBACTIVITIES						
Evolutionary Design Certification Reviews						
NRR						
HQ			0	4.5		
Review of EPRI Advanced Reactor Criteria						
NRR						
HQ			0	0.0		
Passive Design Certification Reviews						
NRR						
HQ			1,700	31.0		
Non-LWR Design Certification Reviews						
NRR						
HQ			0	0.0		
Advanced Reactor Regulatory Improvement						
NRR						
HQ			1,115	8.0		
Construction Inspection Program Development						
NRR						
HQ			0	1.0		
Section Supervision						
NRR						
HQ			0	7.8		
DIRECT RESOURCES						
NRR						
HQ			2,815	52.3		

AGENCY
FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:40:52 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted		FY 1995 Current		FY 1996 Reduced		FY 1996 Available		FY 1997		FY 1998	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE
DIRECT RESOURCES Subtotal:					2,815	52.3						
ACTIVITY OVERHEAD												
NRR												
HQ					0	30.7						
ACTIVITY OVERHEAD Subtotal:					0	30.7						
TRAVEL												
NRR												
HQ					113	0.0						
TRAVEL Subtotal:					113	0.0						
<hr/>												
STANDARD REACTOR DESIGN CERTIFICATION Activity Resources Total												
NRR												
HQ					2,928	83.0						
S/B Costs					7,358							
NRR HQ SB Subtotal:					10,286	83.0						
NRR Subtotal:					10,286	83.0						
RESOURCE TOTAL:					2,928	83.0						
S/B TOTAL:					7,358							
ACTIVITY TOTAL:					\$10,286	83.0						

FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:40:55 AM
Data as of: 11/30/95 11:00:00

		FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997 Revised	FY 1998
(Inflation Factor)		\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ 1.00 FTE
PROGRAM:	REACTOR						
COST CENTER:	STANDARD REACTOR DESIGNS						
ACTIVITY:	STANDARD REACTOR SAFETY ASSESSMENT						
SUBACTIVITIES							
Systems Performance of Advanced Designs							
	RES						
	HQ			5,605	8.9		
Advanced Reactor Risk Analysis							
	RES						
	HQ			200	1.0		
Regulatory Application of New Source Terms							
	RES						
	HQ			100	2.0		
DIRECT RESOURCES							
	RES						
	HQ			5,905	11.9		
DIRECT RESOURCES Subtotal:				5,905	11.9		
ACTIVITY OVERHEAD							
	RES						
	HQ			0	2.1		
ACTIVITY OVERHEAD Subtotal:				0	2.1		
TRAVEL							
	RES						
	HQ			60	0.0		
TRAVEL Subtotal:				60	0.0		

AGENCY

FY 1996-2000 Five Year Plan COST CENTER RESOURCE REPORT (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 1/17/96 10:40:57 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997 Revised	FY 1998 1.00
	\$ FTE	\$ FTE	\$ FTE	\$ FTE	FTE	FTE

STANDARD REACTOR SAFETY ASSESSMENT Activity Resources Total

RES				
HQ			5,965	14.0
S/B Costs			1,286	
RES Subtotal:			7,251	14.0
RESOURCE TOTAL:			5,965	14.0
S/B TOTAL:			1,286	
ACTIVITY TOTAL:			\$7,251	14.0

Report: CC-01

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:41:00 AM

Data as of: 11/30/95 11:00:00

		FY 1995		FY 1995		FY 1996		FY 1996		FY 1997		FY 1998			
		Enacted		Current		Reduced		Available							
(Inflation Factor)		\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	Revised	FTE	\$	1.00	FTE
<hr/>															
PROGRAM:	REACTOR														
COST CENTER:	STANDARD REACTOR DESIGNS														
ACTIVITY:	LEGAL ADVICE														
SUBACTIVITIES															
General Counsel															
	OGC														
	HQ					0	1.0								
DIRECT RESOURCES															
	OGC														
	HQ					0	1.0								
DIRECT RESOURCES Subtotal:						0	1.0								
TRAVEL															
	OGC														
	HQ					0	0.0								
TRAVEL Subtotal:						0	0.0								

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:41:02 AM
 Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995		FY 1995		FY 1996		FY 1996		FY 1997		FY 1998	
	Enacted		Current		Reduced		Available		Revised		1.00	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<hr/>												
LEGAL ADVICE Activity Resources Total												
OGC												
HQ					0	1.0						
S/B Costs					88							
OGC HQ SB Subtotal:					88	1.0						
OGC Subtotal:					88	1.0						
RESOURCE TOTAL:					0	1.0						
S/B TOTAL:					88							
ACTIVITY TOTAL:					\$88	1.0						

AGENCY

FY 1996-2000 Five Year Plan COST CENTER RESOURCE REPORT (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 1/17/96 10:41:05 AM
Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995		FY 1995		FY 1996		FY 1996		FY 1997		FY 1998	
	Enacted	FTE	Current	FTE	Reduced	FTE	Available	FTE	Revised	FTE	1.00	FTE
PROGRAM: REACTOR												
COST CENTER: STANDARD REACTOR DESIGNS												
ACTIVITY: INDEPENDENT REVIEW												
SUBACTIVITIES												
Adjudicatory Reviews												
ASLBP												
HQ					0	0.0						
Independent Advice												
ACRS												
HQ					88	10.0						
DIRECT RESOURCES												
ACRS												
HQ					88	10.0						
ASLBP												
HQ					0	0.0						
DIRECT RESOURCES Subtotal:					88	10.0						
TRAVEL												
ACRS												
HQ					152	0.0						
ASLBP												
HQ					0	0.0						
TRAVEL Subtotal:					152	0.0						

Report: CC-01

AGENCY
FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:41:08 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997 Revised	FY 1998
	\$ FTE	\$ FTE	\$ FTE	\$ FTE	FTE	\$ 1.00 FTE

INDEPENDENT REVIEW Activity Resources Total

ACRS

HQ

240 10.0

S/B Costs

873

ACRS Subtotal:

1,113 10.0

ASLBP

HQ

0 0.0

S/B Costs

0

ASLBP Subtotal:

0 0.0

RESOURCE TOTAL:

240 10.0

S/B TOTAL:

873

ACTIVITY TOTAL:

\$1,113 10.0

AGENCY
FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:41:10 AM
 Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995		FY 1995		FY 1996		FY 1996		FY 1997		FY 1998	
	Enacted		Current		Reduced		Available		Revised	FTE		FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$		1.00	FTE
PROGRAM: REACTOR												
COST CENTER: STANDARD REACTOR DESIGNS												
ACTIVITY: GENERAL SUPPORT												
IT OVERHEAD												
NRR												
HQ					0	0.8						
IT OVERHEAD Subtotal:					0	0.8						
COST CENTER OVERHEAD												
NRR												
HQ					0	0.2						
RES												
HQ					0	12.0						
COST CENTER OVERHEAD Subtotal					0	12.2						
TRAVEL												
NRR												
HQ					0	0.0						
RES												
HQ					0	0.0						
TRAVEL Subtotal:					0	0.0						

AGENCY

FY 1996-2000 Five Year Plan

COST CENTER RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 1/17/96 10:41:13 AM

Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available		FY 1997 Revised	FTE		FY 1998 1.00	FTE
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$			\$		

GENERAL SUPPORT Activity Resources Total

NRR

HQ

0 1.0

S/B Costs

89

NRR HQ SB Subtotal:

89 1.0

NRR Subtotal:

89 1.0

RES

HQ

0 12.0

S/B Costs

1,101

RES Subtotal:

1,101 12.0

RESOURCE TOTAL:

0 13.0

S/B TOTAL:

1,190

ACTIVITY TOTAL:

\$1,190 13.0

AGENCY

FY 1996-2000 Five Year Plan COST CENTER RESOURCE REPORT (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 1/17/96 10:41:16 AM
Data as of: 11/30/95 11:00:00

	FY 1995	FY 1995	FY 1996	FY 1996		FY 1997		FY 1998	
	Enacted	Current	Reduced	Available					
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$	Revised	FTE	\$ 1.00	FTE
<hr/>									
PROGRAM:	REACTOR								
COST CENTER:	STANDARD REACTOR DESIGNS								
DIRECT RESOURCES									
ACRS									
HQ			88	10.0					
ASLBP									
HQ			0	0.0					
NRR									
HQ			2,815	52.3					
Subtotal			2,815	52.3					
OGC									
HQ			0	1.0					
Subtotal			0	1.0					
RES									
HQ			5,905	11.9					
DIRECT RESOURCES Subtotal:			8,808	75.2					
IT OVERHEAD									
NRR									
HQ			0	0.8					
Subtotal			0	0.8					
IT OVERHEAD Subtotal:			0	0.8					
ACTIVITY OVERHEAD									
NRR									
HQ			0	30.7					
Subtotal			0	30.7					
RES									
HQ			0	2.1					

Report: CC-01

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:41:18 AM
 Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997		FY 1998	
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ Revised	FTE	\$ 1.00	FTE
<hr/>								
ACTIVITY OVERHEAD Subtotal:			0 32.8					
COST CENTER OVERHEAD								
NRR								
HQ			0 0.2					
Subtotal			0 0.2					
RES								
HQ			0 12.0					
COST CENTER OVERHEAD Subtotal			0 12.2					
TRAVEL								
ACRS								
HQ			152 0.0					
ASLBP								
HQ			0 0.0					
NRR								
HQ			113 0.0					
Subtotal			113 0.0					
OGC								
HQ			0 0.0					
Subtotal			0 0.0					
RES								
HQ			60 0.0					
TRAVEL Subtotal:			325 0.0					

AGENCY

FY 1996-2000 Five Year Plan COST CENTER RESOURCE REPORT (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 1/17/96 10:41:21 AM
Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available		FY 1997 Revised	FTE		FY 1998 1.00	FTE
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$			\$		
<hr/>										
STANDARD REACTOR DESIGNS Cost Center Resources Total										
ACRS										
HQ			240	10.0						
S/B Costs			873							
ACRS Subtotal:			1,113	10.0						
ASLBP										
HQ			0	0.0						
S/B Costs			0							
ASLBP Subtotal:			0	0.0						
NRR										
HQ			2,928	84.0						
S/B Costs			7,447							
NRR HQ SB Subtotal:			10,375	84.0						
NRR Subtotal:			10,375	84.0						
OGC										
HQ			0	1.0						
S/B Costs			88							
OGC HQ SB Subtotal:			88	1.0						
OGC Subtotal:			88	1.0						
RES										
HQ			5,965	26.0						
S/B Costs			2,387							
RES Subtotal:			8,352	26.0						
RESOURCE TOTAL:			9,133	121.0						
S/B TOTAL:			10,795							
COST CTR RESOURCE TOTAL:			\$19,928	121.0						

AGENCY

FY 1996-2000 Five Year Plan COST CENTER RESOURCE REPORT (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 1/17/96 10:41:24 AM

Data as of: 11/30/95 11:00:00

	FY 1995	FY 1995	FY 1996	FY 1996		FY 1997		FY 1998	
	Enacted	Current	Reduced	Available					
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$	Revised	FTE	\$ 1.00	FTE
<hr/>									
PROGRAM:	REACTOR								
COST CENTER:	TEST AND RESEARCH REACTORS								
ACTIVITY:	TEST AND RESEARCH REACTORS								
SUBACTIVITIES									
License Reviews for Nonpower Reactors									
NRR									
HQ			295	5.9					
Nonpower Reactor Inspections									
NRR									
HQ			0	0.0					
REG			0	4.0					
Subtotal:			0	4.0					
Nonpower Reactor Operator Licensing									
NRR									
HQ			0	6.1					
REG			0	0.0					
Subtotal:			0	6.1					
Section Supervision									
NRR									
HQ			0	0.6					
REG			0	0.0					
Subtotal:			0	0.6					
DIRECT RESOURCES									
NRR									
HQ			295	12.6					
REG			0	4.0					
Subtotal:			295	16.6					
DIRECT RESOURCES Subtotal:			295	16.6					

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:41:26 AM
 Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995	FY 1995	FY 1996	FY 1996	FY 1997		FY 1998	
	Enacted	Current	Reduced	Available				
	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ Revised	FTE	\$ 1.00	FTE
ACTIVITY OVERHEAD								
NRR								
HQ			0	2.4				
REG I								
REG			0	1.0				
REG II								
REG			0	0.0				
REG III								
REG			0	0.0				
REG IV								
REG			0	0.0				
ACTIVITY OVERHEAD Subtotal:			0	3.4				
TRAVEL								
NRR								
HQ			85	0.0				
REG I								
REG			19	0.0				
REG II								
REG			10	0.0				
REG III								
REG			0	0.0				
REG IV								
REG			10	0.0				
TRAVEL Subtotal:			124	0.0				

AGENCY

FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:41:29 AM

Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available		FY 1997		FY 1998
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$	Revised	FTE	\$ 1.00 FTE

TEST AND RESEARCH REACTORS Activity Resources Total

NRR								
HQ			380	15.0				
S/B Costs			1,330					
NRR HQ SB Subtotal:			1,710	15.0				
NRR								
REG			0	4.0				
S/B Costs			320					
NRR REG SB Subtotal:			320	4.0				
NRR Subtotal:			2,030	19.0				
REG I								
REG			19	1.0				
S/B Costs			80					
REG I Subtotal:			99	1.0				
REG II								
REG			10	0.0				
S/B Costs			0					
REG II Subtotal:			10	0.0				
REG III								
REG			0	0.0				
S/B Costs			0					
REG III Subtotal:			0	0.0				
REG IV								
REG			10	0.0				
S/B Costs			0					
REG IV Subtotal:			10	0.0				

AGENCY

FY 1996-2000 Five Year Plan COST CENTER RESOURCE REPORT (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 1/17/96 10:41:32 AM

Data as of: 11/30/95 11:00:00

	FY 1996		FY 1996		FY 1996		FY 1996		FY 1997		FY 1998	
	Enacted		Current		Reduced		Available		Revised	FTE		FTE
(Inflation Factor)	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE
RESOURCE TOTAL:					419	20.0						
S/B TOTAL:					1,730							
ACTIVITY TOTAL:					\$2,149	20.0						

AGENCY

FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:41:34 AM
 Data as of: 11/30/95 11:00:00

	FY 1995	FY 1995	FY 1996	FY 1996		FY 1997		FY 1998	
	Enacted	Current	Reduced	Available					
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$	Revised	FTE	\$ 1.00	FTE
<hr/>									
PROGRAM:	REACTOR								
COST CENTER:	TEST AND RESEARCH REACTORS								
DIRECT RESOURCES									
NRR									
HQ			295	12.6					
REG			0	4.0					
Subtotal			295	16.6					
DIRECT RESOURCES Subtotal:			295	16.6					
ACTIVITY OVERHEAD									
NRR									
HQ			0	2.4					
Subtotal			0	2.4					
REG I									
REG			0	1.0					
REG II									
REG			0	0.0					
REG III									
REG			0	0.0					
REG IV									
REG			0	0.0					
ACTIVITY OVERHEAD Subtotal:			0	3.4					
TRAVEL									
NRR									
HQ			85	0.0					
Subtotal			85	0.0					
REG I									
REG			19	0.0					

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:41:37 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995	FY 1995	FY 1996	FY 1996		FY 1997		FY 1998	
	Enacted	Current	Reduced	Available		Revised	FTE	1.00	FTE
	\$	\$	\$	\$	\$				
REG II									
REG			10	0.0					
REG III									
REG			0	0.0					
REG IV									
REG			10	0.0					
TRAVEL Subtotal:			124	0.0					

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:41:40 AM
 Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997 Revised	FY 1998 1.00
	\$ FTE	\$ FTE	\$ FTE	\$ FTE	FTE	FTE

TEST AND RESEARCH REACTORS Cost Center Resources Total

NRR						
HQ			380	15.0		
S/B Costs			1,330			
NRR HQ SB Subtotal:			1,710	15.0		
NRR						
REG			0	4.0		
S/B Costs			320			
NRR REG SB Subtotal:			320	4.0		
NRR Subtotal:			2,030	19.0		
REG I						
REG			19	1.0		
S/B Costs			80			
REG I Subtotal:			99	1.0		
REG II						
REG			10	0.0		
S/B Costs			0			
REG II Subtotal:			10	0.0		
REG III						
REG			0	0.0		
S/B Costs			0			
REG III Subtotal:			0	0.0		
REG IV						
REG			10	0.0		
S/B Costs			0			
REG IV Subtotal:			10	0.0		

AGENCY

FY 1996-2000 Five Year Plan COST CENTER RESOURCE REPORT (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 1/17/96 10:41:43 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted \$ FTE	FY 1995 Current \$ FTE	FY 1996 Reduced \$ FTE	FY 1996 Available \$ FTE	\$	FY 1997 Revised	FTE	\$	FY 1998 1.00	FTE
<hr/>										
RESOURCE TOTAL:			419 20.0							
S/F TOTAL:			1,730							
COST CTR RESOURCE TOTAL:			\$2,149 20.0							

AGENCY

FY 1996-2000 Five Year Plan COST CENTER RESOURCE REPORT (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 1/17/96 10:41:45 AM

Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997	FY 1998
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ Revised FTE	\$ 1.00 FTE
PROGRAM: REACTOR						
DIRECT RESOURCES						
ACRS						
HQ			141	29.0		
AEOD						
HQ			9,726	55.0		
REG			0	7.0		
Subtotal			9,726	62.0		
ASLBP						
HQ			416	22.0		
NMSS						
HQ			410	3.0		
Subtotal			410	3.0		
NRR						
HQ			14,161	493.5		
REG			0	436.0		
Subtotal			14,161	929.5		
OE						
HQ			11	6.0		
REG			0	4.0		
Subtotal			11	10.0		
OGC						
HQ			0	19.0		
Subtotal			0	19.0		
OI						
HQ			0	30.0		
RES						
HQ			48,943	111.7		
DIRECT RESOURCES Subtotal:			73,808	1,216.2		

AGENCY
FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:41:48 AM
Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995	FY 1995	FY 1996	FY 1996	FY 1997		FY 1998	
	Enacted	Current	Reduced	Available	Revised	FTE	1.00	FTE
\$	FTE	\$	FTE	\$	FTE	\$		
IT OVERHEAD								
NRR								
HQ			1,325	8.0				
Subtotal			1,325	8.0				
RES								
HQ			233	1.5				
IT OVERHEAD Subtotal:			1,558	9.5				
ACTIVITY OVERHEAD								
AEOD								
HQ			0	27.0				
Subtotal			0	27.0				
NMSS								
HQ			0	0.0				
Subtotal			0	0.0				
NRR								
HQ			0	173.5				
Subtotal			0	173.5				
REG I								
REG			0	44.0				
REG II								
REG			0	35.0				
REG III								
REG			0	29.0				
REG IV								
REG			0	35.0				
RES								
HQ			0	15.3				
ACTIVITY OVERHEAD Subtotal:			0	358.8				

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:41:50 AM
 Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997 Revised	FY 1998
	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ 1.00 FTE
COST CENTER OVERHEAD						
AEOD						
HQ			0	6.0		
Subtotal			0	6.0		
NRR						
HQ			0	3.0		
Subtotal			0	3.0		
REG I						
REG			0	25.0		
REG II						
REG			0	35.0		
REG III						
REG			0	29.0		
REG IV						
REG			0	19.0		
RES						
HQ			0	40.5		
COST CENTER OVERHEAD Subtotal			0	157.5		
TRAVEL						
ACRS						
HQ			308	0.0		
AEOD						
HQ			307	0.0		
Subtotal			307	0.0		
ASLBP						
HQ			93	0.0		
NMSS						
HQ			0	0.0		

AGENCY
FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:41:52 AM
Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997		FY 1998	
	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ Revised	FTE	\$ 1.00	FTE
Subtotal			0	0.0				
NRR								
HQ			2,597	0.0				
Subtotal			2,597	0.0				
OE								
HQ			26	0.0				
Subtotal			26	0.0				
OGC								
HQ			25	0.0				
Subtotal			25	0.0				
OI								
HQ			468	0.0				
REG I								
REG			1,189	0.0				
REG II								
REG			1,702	0.0				
REG III								
REG			991	0.0				
REG IV								
REG			1,690	0.0				
RES								
HQ			715	0.0				
TRAVEL Subtotal:			10,111	0.0				

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:41:56 AM

Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997		FY 1998	
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ Revised	FTE	\$ 1.00	FTE
<hr/>								
REACTOR Program Resources Total								
ACRS								
HQ			449	29.0				
S/B Costs			2,532					
ACRS Subtotal:			2,981	29.0				
AEOD								
HQ			10,033	88.0				
S/B Costs			8,182					
AEOD HQ SB Subtotal:			18,215	88.0				
AEOD								
REG			0	7.0				
S/B Costs			559					
AEOD REG SB Subtotal:			559	7.0				
AEOD Subtotal:			18,774	95.0				
ASLBP								
HQ			509	22.0				
S/B Costs			2,202					
ASLBP Subtotal:			2,711	22.0				
NMSS								
HQ			410	3.0				
S/B Costs			256					
NMSS HQ SB Subtotal:			666	3.0				
NMSS Subtotal:			666	3.0				
NRR								
HQ			18,083	678.0				
S/B Costs			60,102					
NRR HQ SB Subtotal:			78,185	678.0				
NRR								
REG			0	436.0				

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff in Full-Time Equivalents)

Date Printed: 1/17/96 10:41:59 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995	FY 1995	FY 1996	FY 1996	FY 1997		FY 1998	
	Enacted	Current	Reduced	Available	Revised	FTE	1.00	FTE
	\$ FTE	\$ FTE	\$ FTE	\$ FTE				
S/B Costs			34,838					
NRR REG SB Subtotal:			34,838	436.0				
NRR Subtotal:			113,023	1,114.0				
OE								
HQ			37	6.0				
S/B Costs			565					
OE HQ SB Subtotal:			602	6.0				
OE								
REG			0	4.0				
S/B Costs			320					
OE REG SB Subtotal:			320	4.0				
OE Subtotal:			922	10.0				
OGC								
HQ			25	19.0				
S/B Costs			1,671					
OGC HQ SB Subtotal:			1,696	19.0				
OGC Subtotal:			1,696	19.0				
OI								
HQ			468	30.0				
S/B Costs			2,824					
OI Subtotal:			3,292	30.0				
REG I								
REG			1,189	69.0				
S/B Costs			5,514					
REG I Subtotal:			6,703	69.0				
REG II								
REG			1,702	70.0				
S/B Costs			5,593					
REG II Subtotal:			7,295	70.0				

AGENCY

FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:42:02 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997 Revised	FY 1998
	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ 1.00 FTE
REG III						
REG			991	58.0		
S/B Costs			4,634			
REG III Subtotal:			5,625	58.0		
REG IV						
REG			1,690	54.0		
S/B Costs			4,315			
REG IV Subtotal:			6,005	54.0		
RES						
HQ			49,891	169.0		
S/B Costs			15,512			
RES Subtotal:			65,403	169.0		
RESOURCE TOTAL:			85,477	1,742.0		
S/B TOTAL:			149,619			
PROGRAM TOTAL:			\$235,096	1,742.0		

AGENCY

FY 1996-2000 Five Year Plan COST CENTER RESOURCE REPORT (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 1/17/96 10:42:04 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995		FY 1995		FY 1996		FY 1996		FY 1997		FY 1998	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE
PROGRAM:												
NUCLEAR MATERIALS AND NUCLEAR WASTE												
COST CENTER:												
FUEL FACILITIES												
ACTIVITY:												
FUEL FABRICATORS OVERSIGHT & INSPECTIONS												
SUBACTIVITIES												
Fuel Fabricators Licensing & Inspection												
NMSS												
HQ					1,058	31.9						
REG					0	12.6						
Subtotal:					1,058	44.5						
Fuel Fabricators Program Assessment												
NMSS												
HQ					140	11.1						
REG					0	1.4						
Subtotal:					140	12.5						
Section Supervision												
NMSS												
HQ					0	6.0						
REG					0	0.0						
Subtotal:					0	6.0						
DIRECT RESOURCES												
NMSS												
HQ					1,198	49.0						
REG					0	14.0						
Subtotal:					1,198	63.0						
DIRECT RESOURCES Subtotal:					1,198	63.0						
ACTIVITY OVERHEAD												
NMSS												
HQ					0	7.0						

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:42:07 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted		FY 1995 Current		FY 1996 Reduced		FY 1996 Available		FY 1997		FY 1998				
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	Revised	FTE	\$	1.00	FTE	
REG I															
REG					0	0.0									
REG II															
REG					0	1.0									
REG IV															
REG					0	1.0									
ACTIVITY OVERHEAD Subtotal:					0	9.0									
TRAVEL															
NMSS															
HQ					143	0.0									
REG I															
REG					11	0.0									
REG II															
REG					105	0.0									
REG III															
REG					41	0.0									
REG IV															
REG					14	0.0									
TRAVEL Subtotal:					314	0.0									

AGENCY
 FY 1996-2000 Five Year Plan
 COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:42:10 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997 Revised	FY 1998
	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ 1.00 FTE

FUEL FABRICATORS OVERSIGHT & INSPECTIONS Activity Resources Total

NMSS			
HQ	1,341	56.0	
S/B Costs	4,781		
NMSS HQ SB Subtotal:	6,122	56.0	
NMSS			
REG	0	14.0	
S/B Costs	1,119		
NMSS REG SB Subtotal:	1,119	14.0	
NMSS Subtotal:	7,241	70.0	
REG I			
REG	11	0.0	
S/B Costs	0		
REG I Subtotal:	11	0.0	
REG II			
REG	105	1.0	
S/B Costs	80		
REG II Subtotal:	185	1.0	
REG III			
REG	41	0.0	
S/B Costs	0		
REG III Subtotal:			
REG IV			
REG	14	1.0	
S/B Costs	80		
REG IV Subtotal:	94	1.0	

Report: CC-01

AGENCY
FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:42:13 AM
Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available		FY 1997 Revised	FTE		FY 1998 1.00	FTE
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$			\$		
RESOURCE TOTAL:			1,512	72.0						
S/B TOTAL:			6,060							
ACTIVITY TOTAL:			\$7,572	72.0						

AGENCY

FY 1996-2000 Five Year Plan COST CENTER RESOURCE REPORT (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 1/17/96 10:42:15 AM

Data as of: 11/30/95 11:00:00

	FY 1995 Enacted		FY 1995 Current		FY 1996 Reduced		FY 1996 Available		FY 1997		FY 1998			
(Inflation Factor)	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	Revised	FTE	\$	1.00	FTE
PROGRAM: NUCLEAR MATERIALS AND NUCLEAR WASTE														
COST CENTER: FUEL FACILITIES														
ACTIVITY: URANIUM ENRICHMENT OVERSIGHT & INSPECTIONS														
SUBACTIVITIES														
U.S.E.C. Oversight & Inspection														
NMSS														
HQ 400 5.9														
REG 0 5.0														
ADM														
HQ 0 0.0														
Subtotal: 400 10.9														
U.S.E.C. Security														
ADM														
HQ 0 1.0														
LES Oversight & Inspection														
NMSS														
HQ 0 0.5														
REG 0 0.0														
Subtotal: 0 0.5														
AVLIS Oversight														
NMSS														
HQ 0 2.0														
REG 0 0.0														
Subtotal: 0 2.0														
Section Supervision														
NMSS														
HQ 0 0.6														
REG 0 0.0														
Subtotal: 0 0.6														

DIRECT RESOURCES

AGENCY
FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:42:17 AM

Data as of: 11/30/95 11:00:00

	FY 1995 Enacted		FY 1995 Current		FY 1996 Reduced		FY 1996 Available		FY 1997		FY 1998			
(Inflation Factor)	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	Revised	FTE	\$	1.00	FTE
ADM														
HQ					0	1.0								
NMSS														
HQ					400	9.0								
REG					0	5.0								
Subtotal:					400	14.0								
DIRECT RESOURCES Subtotal:					400	15.0								
ACTIVITY OVERHEAD														
NMSS														
HQ					0	2.0								
REG II														
REG					0	0.0								
REG III														
REG					0	1.0								
REG IV														
REG					0	0.0								
ACTIVITY OVERHEAD Subtotal:					0	3.0								
TRAVEL														
ADM														
HQ					0	0.0								
NMSS														
HQ					37	0.0								
REG II														
REG					0	0.0								
REG III														
REG					66	0.0								

Report: CC-01

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:42:19 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted		FY 1995 Current		FY 1996 Reduced		FY 1996 Available		FY 1997		FY 1998			
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	Revised	FTE	\$	1.00	FTE
REG IV														
REG					19	0.0								
TRAVEL Subtotal:					122	0.0								

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:42:23 AM
 Data as of: 11/30/95 11:00:00

(inflation Factor)	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997 Revised	FY 1998
	\$ FTE	\$ FTE	\$ FTE	\$ FTE	FTE	\$ 1.00 FTE

URANIUM ENRICHMENT OVERSIGHT & INSPECTIONS Activity Resources Total

ADM						
HQ			0	1.0		
S/B Costs			66			
ADM Subtotal:			66	1.0		
NMSS						
HQ			437	11.0		
S/B Costs			940			
NMSS HQ SB Subtotal:			1,377	11.0		
NMSS						
REG			0	5.0		
S/B Costs			400			
NMSS REG SB Subtotal:			400	5.0		
NMSS Subtotal:			1,777	16.0		
REG II						
REG			0	0.0		
S/B Costs			0			
REG II Subtotal:			0	0.0		
REG III						
REG			66	1.0		
S/B Costs			80			
REG III Subtotal:			146	1.0		
REG IV						
REG			19	0.0		
S/B Costs			0			
REG IV Subtotal:			19	0.0		

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:42:25 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted		FY 1995 Current		FY 1996 Reduced		FY 1996 Available		FY 1997 Revised		FY 1998	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE
RESOURCE TOTAL:					522	18.0						
S/B TOTAL:					1,486							
ACTIVITY TOTAL:					\$2,008	18.0						

Report: CC-01

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:42:28 AM
 Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted \$ FTE	FY 1995 Current \$ FTE	FY 1996 Reduced \$ FTE	FY 1996 Available \$ FTE	FY 1997 Revised \$ FTE	FY 1998 1.00 \$ FTE
PROGRAM: NUCLEAR MATERIALS AND NUCLEAR WASTE						
COST CENTER: FUEL FACILITIES						
ACTIVITY: GENERAL SUPPORT						
 IT OVERHEAD						
NMSS						
HQ			0	0.0		
IT OVERHEAD Subtotal:			0	0.0		
 COST CENTER OVERHEAD						
NMSS						
HQ			0	13.0		
REG			0	0.0		
Subtotal:			0	13.0		
REG I						
REG			0	0.0		
REG II						
REG			0	3.0		
REG III						
REG			0	1.0		
REG IV						
REG			0	1.0		
COST CENTER OVERHEAD Subtotal			0	18.0		
 TRAVEL						
NMSS						

AGENCY

FY 1996-2000 Five Year Plan COST CENTER RESOURCE REPORT (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:42:30 AM
Data as of: 11/30/95 11:09:00

(Inflation Factor)	FY 1995		FY 1995		FY 1996		FY 1996		FY 1997		FY 1998	
	\$	FTE	\$	FTE	\$	FTE	Reduced	Available	\$	Revised	\$	FTE
HQ					0	0.0						
REG I												
REG					8	0.0						
REG III					30	0.0						
REG												
TRAVEL Subtotal:					38	0.0						

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:42:33 AM
 Data as of: 11/30/95 11:00:00

	FY 1995	FY 1995	FY 1996	FY 1996		FY 1997		FY 1998	
	Enacted	Current	Reduced	Available		Revised	FTE	1.00	FTE
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$				
<hr/>									
GENERAL SUPPORT Activity Resources Total									
NMSS									
HQ			0	13.0					
S/B Costs			1,110						
NMSS HQ SB Subtotal:			1,110	13.0					
NMSS									
REG			0	0.0					
S/B Costs			0						
NMSS REG SB Subtotal:			0	0.0					
NMSS Subtotal:			1,110	13.0					
REG I									
REG			8	0.0					
S/B Costs			0						
REG I Subtotal:			8	0.0					
REG II									
REG			0	3.0					
S/B Costs			240						
REG II Subtotal:									
REG III									
REG			30	1.0					
S/B Costs			80						
REG III Subtotal:			110	1.0					
REG IV									
REG			0	1.0					
S/B Costs			80						
REG IV Subtotal:									

AGENCY

FY 1996-2000 Five Year Plan COST CENTER RESOURCE REPORT (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 1/17/96 10:42:36 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted		FY 1995 Current		FY 1996 Reduced		FY 1996 Available		FY 1997		FY 1998	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE
RESOURCE TOTAL:					38	18.0						
S/B TOTAL:					1,510							
ACTIVITY TOTAL:					\$1,548	18.0						

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:42:38 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995		FY 1995		FY 1996		FY 1996		FY 1997		FY 1998	
	Enacted		Current		Reduced		Available		Revised		1.00	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE
PROGRAM: NUCLEAR MATERIALS AND NUCLEAR WASTE												
COST CENTER: FUEL FACILITIES												
DIRECT RESOURCES												
ADM												
HQ					0	1.0						
NMSS												
HQ					1,598	58.0						
REG					0	19.0						
Subtotal					1,598	77.0						
DIRECT RESOURCES Subtotal:					1,598	78.0						
IT OVERHEAD												
NMSS												
HQ					0	0.0						
Subtotal					0	0.0						
IT OVERHEAD Subtotal:					0	0.0						
ACTIVITY OVERHEAD												
NMSS												
HQ					0	9.0						
Subtotal					0	9.0						
REG I												
REG					0	0.0						
REG II												
REG					0	1.0						
REG III												
REG					0	1.0						
REG IV												
REG					0	1.0						

AGENCY

FY 1996-2000 Five Year Plan COST CENTER RESOURCE REPORT (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 1/17/96 10:42:41 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995	FY 1995	FY 1996	FY 1996	FY 1997		FY 1998	
	Enacted	Current	Reduced	Available	\$	FTE	\$	FTE
	\$	\$	\$	\$				
ACTIVITY OVERHEAD Subtotal:			0	12.0				
COST CENTER OVERHEAD								
NMSS								
HQ			0	13.0				
REG			0	0.0				
Subtotal			0	13.0				
REG I								
REG			0	0.0				
REG II								
REG			0	3.0				
REG III								
REG			0	1.0				
REG IV								
REG			0	1.0				
COST CENTER OVERHEAD Subtotal			0	18.0				
TRAVEL								
ADM								
HQ			0	0.0				
NMSS								
HQ			180	0.0				
Subtotal			180	0.0				
REG I								
REG			19	0.0				
REG II								
REG			105	0.0				
REG III								
REG			137	0.0				

Report: CC-01

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:42:43 AM

Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available		FY 1997 Revised	FTE		FY 1998 1.00	FTE
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$			\$		
REG IV			33	0.0						
REG										
TRAVEL Subtotal:			474	0.0						

Report: CC-01

AGENCY
FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:42:47 AM
Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available		FY 1997 Revised	FTE		FY 1998 1.00	FTE
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$			\$		
<hr/>										
FUEL FACILITIES Cost Center Resources Total										
ADM										
HQ			0	1.0						
S/B Costs			66							
ADM Subtotal:			66	1.0						
NMSS										
HQ			1,778	80.0						
S/B Costs			6,831							
NMSS HQ SB Subtotal:			8,609	80.0						
NMSS										
REG			0	19.0						
S/B Costs			1,519							
NMSS REG SB Subtotal:			1,519	19.0						
NMSS Subtotal:			10,128	99.0						
REG I										
REG			19	0.0						
S/B Costs			0							
REG I Subtotal:			19	0.0						
REG II										
REG			105	4.0						
S/B Costs			320							
REG II Subtotal:			425	4.0						
REG III										
REG			137	2.0						
S/B Costs			160							
REG III Subtotal:			297	2.0						

Report: CC-01

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:42:50 AM
 Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1995 Reduced	FY 1996 Available	FY 1997	FY 1998
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ Revised FTE	\$ 1.00 FTE
REG IV						
REG			33 2.0			
S/B Costs			150			
REG IV Subtotal:			193 2.0			
RESOURCE TOTAL:			2,072 108.0			
S/B TOTAL:			9,056			
COST CTR RESOURCE TOTAL:			\$11,128 108.0			

AGENCY

Report: CC-01

FY 1995-2000 Five Year Plan COST CENTER RESOURCE REPORT (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:42:52 AM

Data as of: 1/30/95 11:00:00

	FY 1995		FY 1995		FY 1996		FY 1996		FY 1997		FY 1998	
	Enacted		Current		Reduced		Available		Revised		1.00	
(Inflation Factor)	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE
PROGRAM: NUCLEAR MATERIALS AND NUCLEAR WASTE												
COST CENTER: MATERIALS USERS												
ACTIVITY: TRANSPORTATION & SPENT FUEL STORAGE LICENSING & INSPECTION												
SUBACTIVITIES												
Transportation & Spent Fuel Storage Licensing & Inspection												
NMSS												
HQ					1,730	42.4						
REG					0	2.0						
Subtotal:					1,730	44.4						
Section Supervision												
NMSS												
HQ					0	4.6						
REG					0	0.0						
Subtotal:					0	4.6						
DIRECT RESOURCES												
NMSS												
HQ					1,730	47.0						
REG					0	2.0						
Subtotal:					1,730	49.0						
DIRECT RESOURCES Subtotal:					1,730	49.0						
ACTIVITY OVERHEAD												
NMSS												
HQ					0	5.0						
ACTIVITY OVERHEAD Subtotal:					0	5.0						
TRAVEL												
NMSS												

AGENCY

FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:42:54 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted		FY 1995 Current		FY 1996 Reduced		FY 1996 Available		FY 1997		FY 1998			
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	Revised	FTE	\$	1.00	FTE
HQ					108	0.0								
REG I														
REG					2	0.0								
REG II														
REG					2	0.0								
REG IV														
REG					5	0.0								
TRAVEL Subtotal:					117	0.0								

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:42:57 AM
 Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997 Revised	FY 1998
	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ 1.00 FTE

TRANSPORTATION & SPENT FUEL STORAGE LICENSING & INSPECTION Activity Resources Total

NMSS		
HQ	1,838	52.0
S/B Costs	4,440	
NMSS HQ SB Subtotal:	6,278	52.0
NMSS		
REG	0	2.0
S/B Costs	160	
NMSS REG SB Subtotal:	160	2.0
NMSS Subtotal:	6,438	54.0
REG I		
REG	2	0.0
S/B Costs	0	
REG I Subtotal:		
REG II		
REG	2	0.0
S/B Costs	0	
REG II Subtotal:		
REG IV		
REG	5	0.0
S/B Costs	0	
REG IV Subtotal:		
RESOURCE TOTAL:	1,847	54.0
S/B TOTAL:	4,600	
ACTIVITY TOTAL:	\$6,447	54.0

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:43:00 AM
 Data as of: 11/30/95 11:00:00

	FY 1995		FY 1995		FY 1996		FY 1996		FY 1997		FY 1998	
	Enacted		Current		Reduced		Available		Revised	FTE	1.00	FTE
(Inflation Factor)	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$			
PROGRAM:	NUCLEAR MATERIALS AND NUCLEAR WASTE											
COST CENTER:	MATERIALS USERS											
ACTIVITY:	LICENSING AND INSPECTING NUCLEAR MATERIALS USERS											
SUBACTIVITIES												
Materials Licensing Casework												
NMSS												
HQ					495	10.2						
REG					0	24.2						
Subtotal:					495	34.4						
Other Materials Licensing												
NMSS												
HQ					1,760	5.4						
REG					0	7.0						
Subtotal:					1,760	12.4						
Materials Inspections												
NMSS												
HQ					0	2.5						
REG					0	37.2						
Subtotal:					0	39.7						
Medical Program Development												
NMSS												
HQ					210	7.0						
REG					0	2.6						
Subtotal:					210	9.6						
Import/Export License Reviews												
NMSS												
HQ					0	2.0						
IP												
HQ					0	4.0						
Subtotal:					0	6.0						

AGENCY
FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:43:02 AM
Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997		FY 1998	
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ Revised	FTE	\$ 1.00	FTE
<hr/>								
Section Supervision								
NMSS								
HQ			0	2.9				
REG			0	0.0				
Subtotal:			0	2.9				
DIRECT RESOURCES								
IP								
HQ			0	4.0				
NMSS								
HQ			2,465	30.0				
REG			0	71.0				
Subtotal:			2,465	101.0				
DIRECT RESOURCES Subtotal:			2,465	105.0				
ACTIVITY OVERHEAD								
NMSS								
HQ			0	3.0				
REG I								
REG			0	11.0				
REG II								
REG			0	3.0				
REG III								
REG			0	12.0				
REG IV								
REG			0	7.0				
ACTIVITY OVERHEAD Subtotal:			0	36.0				
TRAVEL								

AGENCY
FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:43:05 AM
Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted		FY 1995 Current		FY 1996 Reduced		FY 1996 Available		FY 1997		FY 1998				
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	Revised	FTE	\$	1.00	FTE	
IP															
HQ					10	0.0									
NMSS															
HQ					249	0.0									
REG I															
REG					196	0.0									
REG II															
REG					117	0.0									
REG III															
REG					161	0.0									
REG IV															
REG					200	0.0									
TRAVEL Subtotal:					933	0.0									

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:43:08 AM

Data as of: 11/30/95 11:00:00

	FY 1995 Enacted		FY 1995 Current		FY 1996 Reduced		FY 1996 Available		FY 1997		FY 1998			
(Inflation Factor)	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	Revised	FTE	\$	1.00	FTE
<hr/>														
LICENSING AND INSPECTING NUCLEAR MATERIALS USERS Activity Resources Total														
IP														
HQ					10	4.0								
S/B Costs					339									
IP Subtotal:					349	4.0								
NMSS														
HQ					2,714	33.0								
S/B Costs					2,818									
NMSS HQ SB Subtotal:					5,532	33.0								
NMSS														
REG					0	71.0								
S/B Costs					5,673									
NMSS REG SB Subtotal:					5,673	71.0								
NMSS Subtotal:					11,205	104.0								
REG I														
REG					196	11.0								
S/B Costs					879									
REG I Subtotal:					1,075	11.0								
REG II														
REG					117	3.0								
S/B Costs					240									
REG II Subtotal:					357	3.0								
REG III														
REG					161	12.0								
S/B Costs					959									
REG III Subtotal:					1,120	12.0								
REG IV														
REG					200	7.0								

AGENCY

FY 1996-2000 Five Year Plan COST CENTER RESOURCE REPORT (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 1/17/96 10:43:11 AM
Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted		FY 1995 Current		FY 1996 Reduced		FY 1996 Available		FY 1997		FY 1998			
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	Revised	FTE	\$	1.00	FTE
S/B Costs					559									
REG IV Subtotal:					759	7.0								
RESOURCE TOTAL:					3,398	141.0								
S/B TOTAL:					11,467									
ACTIVITY TOTAL:					\$14,865	141.0								

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:43:13 AM
 Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted \$ FTE	FY 1995 Current \$ FTE	FY 1996 Reduced \$ FTE	FY 1996 Available \$ FTE	\$	FY 1997 Revised	FTE	\$	FY 1998 1.00	FTE
PROGRAM: NUCLEAR MATERIALS AND NUCLEAR WASTE										
COST CENTER: MATERIALS USERS										
ACTIVITY: NUCLEAR MATERIALS RESEARCH & REGULATION DEVELOPMENT										
SUBACTIVITIES										
Materials Regulatory Standards										
RES										
HQ			1,045	13.2						
Materials Radiation Protection & Health Effects										
RES										
HQ			1,279	5.3						
DIRECT RESOURCES										
RES										
HQ			2,324	18.5						
DIRECT RESOURCES Subtotal:			2,324	18.5						
ACTIVITY OVERHEAD										
RES										
HQ			0	1.5						
ACTIVITY OVERHEAD Subtotal:			0	1.5						
TRAVEL										
RES										
HQ			45	0.0						
TRAVEL Subtotal:			45	0.0						

AGENCY
FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:43:16 AM

Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available		FY 1997 Revised		FY 1998	
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$	FTE	\$	1.00	FTE

NUCLEAR MATERIALS RESEARCH & REGULATION DEVELOPMENT Activity Resources Total

RES									
HQ			2,369	20.0					
S/B Costs			1,836						
RES Subtotal:			4,205	20.0					
RESOURCE TOTAL:			2,369	20.0					
S/B TOTAL:			1,836						
ACTIVITY TOTAL:			\$4,205	20.0					

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:43:18 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997 Revised	FY 1998
	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ FTE
PROGRAM: NUCLEAR MATERIALS AND NUCLEAR WASTE						
COST CENTER: MATERIALS USERS						
ACTIVITY: GENERAL SUPPORT						
IT OVERHEAD						
NMSS						
HQ			155	0.0		
IT OVERHEAD Subtotal:			155	0.0		
COST CENTER OVERHEAD						
NMSS						
HQ			0	15.0		
REG			0	0.0		
Subtotal:			0	15.0		
REG I						
REG			0	4.0		
REG II						
REG			0	4.0		
REG III						
REG			0	11.0		
REG IV						
REG			0	5.0		
RES						
HQ			0	5.0		
COST CENTER OVERHEAD Subtotal			0	44.0		

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FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:43:21 AM

Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available		FY 1997 Revised		FY 1998
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$	FTE	\$	FTE
TRAVEL								
NMSS								
HQ			0	0.0				
REG I								
REG			39	0.0				
REG III								
REG			30	0.0				
TRAVEL Subtotal:			69	0.0				

AGENCY

FY 1996-2000 Five Year Plan COST CENTER RESOURCE REPORT (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 1/17/96 10:43:24 AM
Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995		FY 1995		FY 1996		FY 1996		FY 1997		FY 1998	
	Enacted	FTE	Current	FTE	Reduced	FTE	Available	FTE	Revised	FTE	1.00	FTE
<hr/>												
GENERAL SUPPORT Activity Resources Total												
NMSS												
HQ					155	15.0						
S/B Costs					1,281							
NMSS HQ SB Subtotal:					1,436	15.0						
NMSS												
REG					0	0.0						
S/B Costs					0							
NMSS REG SB Subtotal:					0	0.0						
NMSS Subtotal:					1,436	15.0						
REG I												
REG					39	4.0						
S/B Costs					320							
REG I Subtotal:					359	4.0						
REG II												
REG					0	4.0						
S/B Costs					320							
REG II Subtotal:												
REG III												
REG					30	11.0						
S/B Costs					879							
REG III Subtotal:					909	11.0						
REG IV												
REG					0	5.0						
S/B Costs					400							
REG IV Subtotal:												
RES												
HQ					0	5.0						

Report: CC-01

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:43:27 AM

Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available		FY 1997 Revised		FY 1998
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$	FTE	\$	FTE
S/B Costs			459					
RES Subtotal:								
RESOURCE TOTAL:			224	44.0				
S/B TOTAL:			3,659					
ACTIVITY TOTAL:			\$3,883	44.0				

AGENCY

FY 1996-2000 Five Year Plan COST CENTER RESOURCE REPORT (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 1/17/96 10:43:29 AM

Data as of: 11/30/95 11:30:00

(Inflation Factor)	FY 1995		FY 1995		FY 1996		FY 1996		FY 1997		FY 1998	
	Enacted		Current		Reduced		Available		Revised	FTE	1.00	FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$			
PROGRAM: NUCLEAR MATERIALS AND NUCLEAR WASTE												
COST CENTER: MATERIALS USERS												
DIRECT RESOURCES												
IP												
HQ					0	4.0						
NMSS												
HQ					4,195	77.0						
REG					0	73.0						
Subtotal					4,195	150.0						
RES												
HQ					2,324	18.5						
DIRECT RESOURCES Subtotal:					6,519	172.5						
IT OVERHEAD												
NMSS												
HQ					155	0.0						
Subtotal					155	0.0						
IT OVERHEAD Subtotal:					155	0.0						
ACTIVITY OVERHEAD												
NMSS												
HQ					0	8.0						
Subtotal					0	8.0						
REG I												
REG					0	11.0						
REG II												
REG					0	3.0						
REG III												
REG					0	12.0						

AGENCY
FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:43:31 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted		FY 1995 Current		FY 1996 Reduced		FY 1996 Available		FY 1997		FY 1998			
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	Revised	FTE	\$	1.00	FTE
REG IV														
REG					0	7.0								
RES														
HQ					0	1.5								
ACTIVITY OVERHEAD Subtotal:					0	42.5								
COST CENTER OVERHEAD														
NMSS														
HQ					0	15.0								
REG					0	0.0								
Subtotal					0	15.0								
REG I														
REG					0	4.0								
REG II														
REG					0	4.0								
REG III														
REG					0	11.0								
REG IV														
REG					0	5.0								
RES														
HQ					0	5.0								
COST CENTER OVERHEAD Subtotal					0	44.0								
TRAVEL														
IP														
HQ					10	0.0								
NMSS														
HQ					357	0.0								
Subtotal					357	0.0								

Report: CC-01

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:43:34 AM
 Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995	FY 1995	FY 1996	FY 1996		FY 1997		FY 1998
	Enacted	Current	Reduced	Available		Revised	FTE	1.00 FTE
	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$			
REG I								
REG			237	0.0				
REG II								
REG			119	0.0				
REG III								
REG			191	0.0				
REG IV								
REG			205	0.0				
RES								
HQ			45	0.0				
TRAVEL Subtotal:			1,164	0.0				

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:43:37 AM
 Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997 Revised	FY 1998
	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ 1.00 FTE

MATERIALS USERS Cost Center Resources Total

IP						
HQ			10	4.0		
S/B Costs			339			
IP Subtotal:			349	4.0		
NMSS						
HQ			4,707	100.0		
S/B Costs			8,539			
NMSS HQ SB Subtotal:			13,246	100.0		
NMSS						
REG			0	73.0		
S/B Costs			5,833			
NMSS REG SB Subtotal:			5,833	73.0		
NMSS Subtotal:			19,079	173.0		
REG I						
REG			237	15.0		
S/B Costs			1,199			
REG I Subtotal:			1,436	15.0		
REG II						
REG			119	7.0		
S/B Costs			560			
REG II Subtotal:			679	7.0		
REG III						
REG			191	23.0		
S/B Costs			1,838			
REG III Subtotal:			2,029	23.0		

AGENCY

FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:43:40 AM

Data as of: 11/30/95 11:00:00

	FY 1995 Enacted		FY 1995 Current		FY 1996 Reduced		FY 1996 Available		FY 1997 Revised		FY 1998 1.00
<i>(Inflation Factor)</i>	\$ FTE		\$ FTE		\$ FTE		\$ FTE		\$ FTE		\$ FTE
REG IV											
REG				205	12.0						
S/B Costs				959							
REG IV Subtotal:				1,164	12.0						
RES											
HQ				2,369	25.0						
S/B Costs				2,295							
RES Subtotal:				4,664	25.0						
RESOURCE TOTAL:				7,838	259.0						
S/B TOTAL:				21,562							
COST CTR RESOURCE TOTAL:				\$29,400	259.0						

AGENCY

FY 1996-2000 Five Year Plan

COST CENTER RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 1/17/96 10:43:43 AM

Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available		FY 1997 Revised	FTE		FY 1998 1.00	FTE
(Inflation Factor)	\$	\$	\$	\$	\$	\$		\$		
PROGRAM:	NUCLEAR MATERIALS AND NUCLEAR WASTE									
COST CENTER:	LOW-LEVEL WASTE & DECOMMISSIONING									
ACTIVITY:	LOW-LEVEL WASTE OVERSIGHT & INSPECTIONS									
SUBACTIVITIES										
Low-Level Waste Regulation & Guidance Development										
RES										
HQ			0	0.0						
NMSS										
HQ			460	3.5						
Subtotal:			460	3.5						
Low-Level Waste Facility Licensing & Inspection										
NMSS										
HQ			0	1.0						
REG			0	1.0						
Subtotal:			0	2.0						
Independent Advice										
ACNW										
HQ			62	2.0						
Section Supervision										
NMSS										
HQ			0	0.5						
REG			0	0.0						
Subtotal:			0	0.5						
DIRECT RESOURCES										
ACNW										
HQ			62	2.0						
NMSS										
HQ			460	5.0						
REG			0	1.0						

AGENCY

FY 1996-2000 Five Year Plan COST CENTER RESOURCE REPORT (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 1/17/96 10:43:45 AM
Data as of: 11/30/95 11:00:00

(Inflation Factor)		FY 1995		FY 1995		FY 1996		FY 1996		FY 1997		FY 1998	
		Enacted		Current		Reduced		Available		Revised			
		\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE
Subtotal:						460	6.0						
RES						0	0.0						
HQ													
DIRECT RESOURCES Subtotal:						522	8.0						
ACTIVITY OVERHEAD													
NMSS						0	0.0						
HQ													
REG IV						0	1.0						
REG													
RES						0	0.0						
HQ													
ACTIVITY OVERHEAD Subtotal:						0	1.0						
TRAVEL													
ACNW						53	0.0						
HQ													
NMSS						20	0.0						
HQ													
REG I						5	0.0						
REG													
REG II						7	0.0						
REG													
REG III						25	0.0						
REG													
REG IV						6	0.0						
REG													
RES													

AGENCY

FY 1996-2000 Five Year Plan

COST CENTER RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:43:47 AM
Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995		FY 1995		FY 1996		FY 1996		FY 1997		FY 1998	
	Enacted	FTE	Current	FTE	Reduced	FTE	Available	FTE	Revised	FTE		FTE
	\$		\$		\$		\$		\$		\$	

HQ

10 0.0

TRAVEL Subtotal:

126 0.0

AGENCY

FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:43:50 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997		FY 1998	
	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ Revised	FTE	\$ 1.00	FTE
LOW-LEVEL WASTE OVERSIGHT & INSPECTIONS Activity Resources Total								
ACNW								
HQ			115	2.0				
S/B Costs			175					
ACNW Subtotal:			290	2.0				
NMSS								
HQ			480	5.0				
S/B Costs			427					
NMSS HQ SB Subtotal:			907	5.0				
NMSS								
REG			0	1.0				
S/B Costs			80					
NMSS REG SB Subtotal:			80	1.0				
NMSS Subtotal:			987	6.0				
REG I								
REG			5	0.0				
S/B Costs			0					
REG I Subtotal:								
REG II								
REG			7	0.0				
S/B Costs			0					
REG II Subtotal:								
REG III								
REG			25	0.0				
S/B Costs			0					
REG III Subtotal:								
REG IV								
REG			6	1.0				

Report: CC-01

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:43:53 AM

Data as of: 11/30/95 11:00:00

	FY 1995	FY 1995	FY 1996	FY 1996	FY 1997		FY 1998	
	Enacted	Current	Reduced	Available				
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ Revised	FTE	\$ 1.00	FTE
S/B Costs			80					
REG IV Subtotal:			86	1.0				
RES								
HQ			10	0.0				
S/B Costs			0					
RES Subtotal:			10	0.0				
RESOURCE TOTAL:			648	9.0				
S/B TOTAL:			762					
ACTIVITY TOTAL:			\$1,410	9.0				

AGENCY

FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:43:56 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted		FY 1995 Current		FY 1996 Reduced		FY 1996 Available		FY 1997		FY 1998	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE
PROGRAM:	NUCLEAR MATERIALS AND NUCLEAR WASTE											
COST CENTER:	LOW-LEVEL WASTE & DECOMMISSIONING											
ACTIVITY:	DECOMMISSIONING											
SUBACTIVITIES												
Reactor Decommissioning												
NMSS												
HQ					0	2.3						
REG					0	0.4						
Subtotal:					0	2.7						
Materials & Fuel Facility Decommissioning												
NMSS												
HQ					2,020	26.0						
REG					0	14.6						
Subtotal:					2,020	40.6						
Radiological Surveys												
NMSS												
HQ					300	0.0						
Decommissioning and Environmental Protection Reg. & Guidance Development												
RES												
HQ					1,363	11.0						
Radionuclide Transport & Behavior in Environment												
RES												
HQ					1,500	3.0						
Section Supervision												
NMSS												
HQ					0	2.7						
REG					0	0.0						
Subtotal:					0	2.7						
DIRECT RESOURCES												

AGENCY
FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:43:58 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted		FY 1995 Current		FY 1996 Reduced		FY 1996 Available		FY 1997		FY 1998				
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	Revised	FTE	\$	1.00	FTE	
NMSS															
HQ					2,320	31.0									
REG					0	15.0									
Subtotal:					2,320	46.0									
RES															
HQ					2,863	14.0									
DIRECT RESOURCES Subtotal:					5,183	60.0									
ACTIVITY OVERHEAD															
NMSS															
HQ					0	0.0									
REG I															
REG					0	2.0									
REG IV															
REG					0	0.0									
RES															
HQ					0	3.0									
ACTIVITY OVERHEAD Subtotal:					0	5.0									
TRAVEL															
NMSS															
HQ					92	0.0									
REG I															
REG					32	0.0									
REG II															
REG					0	0.0									
REG III															
REG					41	0.0									

Report: CC-01

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:44:00 AM
 Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995	FY 1995	FY 1996	FY 1996		FY 1997		FY 1998
	Enacted	Current	Reduced	Available		Revised	FTE	1.00 FTE
	\$	\$	\$	\$	\$			
REG IV								
REG			9	0.0				
RES								
HQ			30	0.0				
TRAVEL Subtotal:			204	0.0				

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:44:03 AM

Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997		FY 1998	
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ Revised	FTE	\$ 1.00	FTE
<hr/>								
DECOMMISSIONING Activity Resources Total								
NMSS								
HQ			2,412	31.0				
S/B Costs			2,647					
NMSS HQ SB Subtotal:			5,059	31.0				
NMSS								
REG			0	15.0				
S/B Costs			1,199					
NMSS REG SB Subtotal:			1,199	15.0				
NMSS Subtotal:			6,258	46.0				
REG I								
REG			32	2.0				
S/B Costs			160					
REG I Subtotal:			192	2.0				
REG II								
REG			0	0.0				
S/B Costs			0					
REG II Subtotal:								
REG III								
REG			41	0.0				
S/B Costs			0					
REG III Subtotal:								
REG IV								
REG			9	0.0				
S/B Costs			0					
REG IV Subtotal:			9	0.0				
RES								
HQ			2,893	17.0				

AGENCY

FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:44:06 AM

Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997 Revised	FY 1998
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ 1.00 FTE
S/B Costs			1,560			
RES Subtotal:			4,453	17.0		
RESOURCE TOTAL:			5,387	65.0		
S/B TOTAL:			5,566			
ACTIVITY TOTAL:			\$10,953	65.0		

AGENCY

FY 1996-2000 Five Year Plan COST CENTER RESOURCE REPORT (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 1/17/96 10:44:09 AM
Data as of: 11/30/95 11:00:00

	FY 1995	FY 1995	FY 1996	FY 1996		FY 1997		FY 1998	
	Enacted	Current	Reduced	Available					
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$	Revised	FTE	\$ 1.00	FTE
<hr/>									
PROGRAM:	NUCLEAR MATERIALS AND NUCLEAR WASTE								
COST CENTER:	LOW-LEVEL WASTE & DECOMMISSIONING								
ACTIVITY:	URANIUM RECOVERY								
SUBACTIVITIES									
Uranium Recovery Licensing & Inspection									
NMSS									
HQ			200	8.0					
REG			0	2.0					
Subtotal:			200	10.0					
Review DOE UMTRCA Actions									
NMSS									
HQ			0	5.0					
REG			0	0.0					
Subtotal:			0	5.0					
Section Supervision									
NMSS									
HQ			0	1.0					
REG			0	0.0					
Subtotal:			0	1.0					
DIRECT RESOURCES									
NMSS									
HQ			200	14.0					
REG			0	2.0					
Subtotal:			200	16.0					
DIRECT RESOURCES Subtotal:									
			200	16.0					
ACTIVITY OVERHEAD									
NMSS									
HQ			0	0.0					



AGENCY

FY 1996-2000 Five Year Plan
 COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/98 10:44:11 AM
 Data as of: 11/30/96 11:00:00

(Inflation Factor)	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997 Revised	FY 1998
	\$	\$	\$	\$	\$	\$
	FTE	FTE	FTE	FTE	FTE	FTE
REG IV						
REG			0	1.0		1.00
ACTIVITY OVERHEAD Subtotal:			0	1.0		
TRAVEL						
NMSS						
HQ			51	0.0		
REG IV						
REG			77	0.0		
TRAVEL Subtotal:			128	0.0		

AGENCY

FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:44:14 AM

Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available		FY 1997		FY 1998	
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$	Revised	FTE	\$ 1.00	FTE

URANIUM RECOVERY Activity Resources Total

NMSS									
HQ			251	14.0					
S/B Costs			1,195						
NMSS HQ SB Subtotal:			1,446	14.0					
NMSS									
REG			0	2.0					
S/B Costs			160						
NMSS REG SB Subtotal:			160	2.0					
NMSS Subtotal:			1,606	16.0					
REG IV									
REG			77	1.0					
S/B Costs			80						
REG IV Subtotal:			157	1.0					
RESOURCE TOTAL:			328	17.0					
S/B TOTAL:			1,435						
ACTIVITY TOTAL:			\$1,763	17.0					

AGENCY

FY 1996-2000 Five Year Plan COST CENTER RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 1/17/96 10:44:16 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997 Revised	FY 1998
	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ 1.00 FTE

PROGRAM: NUCLEAR MATERIALS AND NUCLEAR WASTE

COST CENTER: LOW-LEVEL WASTE & DECOMMISSIONING

ACTIVITY: GENERAL SUPPORT

IT OVERHEAD

NMSS						
HQ			600	0.0		

IT OVERHEAD Subtotal:			600	0.0		
-----------------------	--	--	-----	-----	--	--

COST CENTER OVERHEAD

NMSS						
HQ			0	17.0		
REG I						
REG			0	2.0		
REG III						
REG			0	1.0		
REG IV						
REG			0	2.0		
RES						
HQ			0	2.0		

COST CENTER OVERHEAD Subtotal			0	24.0		
-------------------------------	--	--	---	------	--	--

TRAVEL

NMSS						
HQ			0	0.0		

AGENCY
FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:44:19 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted		FY 1995 Current		FY 1996 Reduced		FY 1996 Available		FY 1997		FY 1998				
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	Revised	FTE	\$	1.00	FTE	
REG I															
REG					6	0.0									
REG III															
REG					5	0.0									
TRAVEL Subtotal:					11	0.0									

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:44:22 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995		FY 1995		FY 1996		FY 1996		FY 1997		FY 1998	
	Enacted		Current		Reduced		Available		Revised	FTE		FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<hr/>												
GENERAL SUPPORT Activity Resources Total												
NMSS												
HQ					600	17.0						
S/B Costs					1,451							
NMSS HQ SB Subtotal:					2,051	17.0						
NMSS Subtotal:					2,051	17.0						
REG I												
REG					6	2.0						
S/B Costs					160							
REG I Subtotal:					166	2.0						
REG III												
REG					5	1.0						
S/B Costs					80							
REG III Subtotal:					85	1.0						
REG IV												
REG					0	2.0						
S/B Costs					160							
REG IV Subtotal:												
RES												
HQ					0	2.0						
S/B Costs					184							
RES Subtotal:												
RESOURCE TOTAL:					611	24.0						
S/B TOTAL:					2,035							
ACTIVITY TOTAL:					\$2,646	24.0						

AGENCY
FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:44:25 AM

Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997 Revised	FY 1998
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ 1.00 FTE
PROGRAM: NUCLEAR MATERIALS AND NUCLEAR WASTE						
COST CENTER: LOW-LEVEL WASTE & DECOMMISSIONING						
DIRECT RESOURCES						
ACNW						
HQ			62	2.0		
NMSS						
HQ			2,980	50.0		
REG			0	18.0		
Subtotal			2,980	68.0		
RES						
HQ			2,863	14.0		
DIRECT RESOURCES Subtotal:			5,905	84.0		
IT OVERHEAD						
NMSS						
HQ			600	0.0		
Subtotal			600	0.0		
IT OVERHEAD Subtotal:			600	0.0		
ACTIVITY OVERHEAD						
NMSS						
HQ			0	0.0		
Subtotal			0	0.0		
REG I						
REG			0	2.0		
REG IV						
REG			0	2.0		
RES						
HQ			0	3.0		

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:44:27 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted \$ FTE	FY 1995 Current \$ FTE	FY 1996 Reduced \$ FTE	FY 1996 Available \$ FTE	FY 1997 Revised \$ FTE	FY 1998 1.00 \$ FTE
ACTIVITY OVERHEAD Subtotal:			0 7.0			
COST CENTER OVERHEAD						
NMSS						
HQ			0 17.0			
Subtotal			0 17.0			
REG I						
REG			0 2.0			
REG III						
REG			0 1.0			
REG IV						
REG			0 2.0			
RES						
HQ			0 2.0			
COST CENTER OVERHEAD Subtotal			0 24.0			
TRAVEL						
ACNW						
HQ			53 0.0			
NMSS						
HQ			163 0.0			
Subtotal			163 0.0			
REG I						
REG			43 0.0			
REG II						
REG			7 0.0			
REG III						
REG			71 0.0			
REG IV						

AGENCY

FY 1996-2000 Five Year Plan COST CENTER RESOURCE REPORT (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 1/17/96 10:44:29 AM
Data as of: 11/30/95 11:00:00

	FY 1995 Enacted		FY 1995 Current		FY 1996 Reduced		FY 1996 Available		FY 1997		FY 1998	
(Inflation Factor)	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	Revised	FTE	\$ 1.00 FTE
REG					92	0.0						
RES												
HQ					40	0.0						
TRAVEL Subtotal:					469	0.0						

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:44:33 AM
 Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995	FY 1995	FY 1996	FY 1996	FY 1997		FY 1998	
	Enacted	Current	Reduced	Available	Revised	FTE		
	\$	FTE	\$	FTE	\$		\$	1.00
								FTE
<hr/>								
LOW-LEVEL WASTE & DECOMMISSIONING Cost Center Resources Total								
ACNW								
HQ								
S/B Costs			115	2.0				
			175					
ACNW Subtotal:			290	2.0				
NMSS								
HQ								
S/B Costs			3,743	67.0				
NMSS HQ SB Subtotal:			5,720					
			9,463	67.0				
NMSS								
REG								
S/B Costs			0	18.0				
NMSS REG SB Subtotal:			1,439					
			1,439	18.0				
NMSS Subtotal:			10,902	85.0				
REG I								
REG								
S/B Costs			43	4.0				
			320					
REG I Subtotal:			363	4.0				
REG II								
REG								
S/B Costs			7	0.0				
			0					
REG II Subtotal:			7	0.0				
REG III								
REG								
S/B Costs			71	1.0				
			80					
REG III Subtotal:			151	1.0				

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:44:36 AM
 Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997 Revised	FY 1998
	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ 1.00 FTE
REG IV						
REG			92	4.0		
S/B Costs			320			
REG IV Subtotal:			412	4.0		
RES						
HQ			2,903	19.0		
S/B Costs			1,744			
RES Subtotal:			4,647	19.0		
RESOURCE TOTAL:			6,974	115.0		
S/B TOTAL:			9,798			
COST CTR RESOURCE TOTAL:			\$16,772	115.0		

AGENCY

FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:44:39 AM

Data as of: 11/30/95 11:00:00

	FY 1995	FY 1995	FY 1996	FY 1996		FY 1997		FY 1998	
	Enacted	Current	Reduced	Available					
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$	Revised	FTE	\$ 1.00	FTE
<hr/>									
PROGRAM:	NUCLEAR MATERIALS AND NUCLEAR WASTE								
COST CENTER:	OTHER NUCLEAR MATERIALS AND WASTE ACTIVITIES								
ACTIVITY:	INDEPENDENT ANALYSIS OF OPERATIONAL EXPERIENCE								
SUBACTIVITIES									
Incident Investigation									
AEOD									
HQ			3	1.0					
NRC Incident Response									
AEOD									
HQ			0	3.0					
REG			0	0.0					
Subtotal:			0	3.0					
Nuclear Materials Operational Data Analysis, Collection & Dissemination									
AEOD									
HQ			57	4.0					
Information Technology									
AEOD									
HQ			222	0.0					
DIRECT RESOURCES									
AEOD									
HQ			282	8.0					
REG			0	0.0					
Subtotal:			282	8.0					
DIRECT RESOURCES Subtotal:									
			282	8.0					
ACTIVITY OVERHEAD									
AEOD									
HQ			0	1.0					

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:44:41 AM

Data as of: 11/30/95 11:00:00

	FY 1995		FY 1995		FY 1996		FY 1996		FY 1997		FY 1998		
	Enacted		Current		Reduced		Available						
(Inflation Factor)	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	Revised	FTE	\$ 1.00 FTE	
ACTIVITY OVERHEAD Subtotal:					0	1.0							
COST CENTER OVERHEAD													
AEOD													
HQ					0	0.0							
COST CENTER OVERHEAD Subtotal					0	0.0							
TRAVEL													
AEOD													
HQ					10	0.0							
TRAVEL Subtotal:					10	0.0							

INDEPENDENT ANALYSIS OF OPERATIONAL EXPERIENCE Activity Resources Total

AEOD				
HQ		292	9.0	
S/B Costs		837		
AEOD HQ SB Subtotal:		1,129	9.0	
AEOD				
REG		0	0.0	
S/B Costs		0		
AEOD REG SB Subtotal:		0	0.0	
AEOD Subtotal:		1,129	9.0	
RESOURCE TOTAL:		292	9.0	
S/B TOTAL:		837		
ACTIVITY TOTAL:		\$1,129	9.0	

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:44:44 AM
 Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997 Revised	FY 1998
	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ 1.00 FTE
PROGRAM: NUCLEAR MATERIALS AND NUCLEAR WASTE						
COST CENTER: OTHER NUCLEAR MATERIALS AND WASTE ACTIVITIES						
ACTIVITY: TECHNICAL TRAINING AND QUALIFICATION						
SUBACTIVITIES						
Technical Training						
AEOD						
HQ			431	2.0		
DIRECT RESOURCES						
AEOD						
HQ			431	2.0		
DIRECT RESOURCES Subtotal:			431	2.0		
ACTIVITY OVERHEAD						
AEOD						
HQ			0	0.0		
ACTIVITY OVERHEAD Subtotal:			0	0.0		

AGENCY

FY 1996-2000 Five Year Plan

COST CENTER RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 1/17/96 10:44:47 AM

Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available		FY 1997 Revised	FTE		FY 1998 1.00	FTE
(Inflation Factor)	\$	\$	\$	\$	\$			\$		

TECHNICAL TRAINING AND QUALIFICATION Activity Resources Total

AEOD				
HQ	431	2.0		
S/B Costs	186			
AEOD HQ SB Subtotal:	617	2.0		
AEOD Subtotal:	617	2.0		
RESOURCE TOTAL:	431	2.0		
S/B TOTAL:	186			
ACTIVITY TOTAL:	\$617	2.0		

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:44:49 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997 Revised	FY 1998
	\$ FTE	\$ FTE	\$ FTE	\$ FTE	FTE	\$ 1.00 FTE
PROGRAM:	NUCLEAR MATERIALS AND NUCLEAR WASTE					
COST CENTER:	OTHER NUCLEAR MATERIALS AND WASTE ACTIVITIES					
ACTIVITY:	ADJUDICATORY REVIEWS					
SUBACTIVITIES						
Adjudicatory Reviews						
ASLBP						
HQ			0	1.0		
DIRECT RESOURCES						
ASLBP						
HQ			0	1.0		
DIRECT RESOURCES Subtotal:			0	1.0		
TRAVEL						
ASLBP						
HQ			5	0.0		
TRAVEL Subtotal:			5	0.0		
<hr/>						
ADJUDICATORY REVIEWS Activity Resources Total						
ASLBP						
HQ			5	1.0		
S/B Costs			100			
ASLBP Subtotal:			105	1.0		
RESOURCE TOTAL:			5	1.0		
S/B TOTAL:			100			
ACTIVITY TOTAL:			\$105	1.0		

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:44:52 AM
 Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997 Revised	FY 1998
	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ 1.00 FTE

AGENCY

FY 1996-2000 Five Year Plan

COST CENTER RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 1/17/96 10:44:54 AM

Data as of: 11/30/95 11:00:00

	FY 1995		FY 1995		FY 1996		FY 1996		FY 1997		FY 1998	
	Enacted		Current		Reduced		Available		Revised		1.00	
(Inflation Factor)	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE
PROGRAM:	NUCLEAR MATERIALS AND NUCLEAR WASTE											
COST CENTER:	OTHER NUCLEAR MATERIALS AND WASTE ACTIVITIES											
ACTIVITY:	INVESTIGATIONS, ENFORCEMENT, AND LEGAL ADVICE											
SUBACTIVITIES												
Investigations (OI)												
OI												
HQ					0	13.0						
Enforcement (OE)												
OE												
HQ					11	5.0						
REG					0	4.0						
Subtotal:					11	9.0						
General Counsel												
OGC												
HQ					0	16.0						
DIRECT RESOURCES												
OE												
HQ					11	5.0						
REG					0	4.0						
Subtotal:					11	9.0						
OGC												
HQ					0	16.0						
OI												
HQ					0	13.0						
DIRECT RESOURCES Subtotal:					11	38.0						
TRAVEL												
OE												

AGENCY

FY 1996-2000 Five Year Plan COST CENTER RESOURCE REPORT (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:44:56 AM
Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995		FY 1995		FY 1995		FY 1996		FY 1997		FY 1998	
	Enacted	FTE	Current	FTE	Reduced	FTE	Available	FTE	Revised	FTE		FTE
	\$		\$		\$		\$		\$		\$	
HQ					26	0.0						
OGC					16	0.0						
HQ												
OI					200	0.0						
HQ												
TRAVEL Subtotal:					242	0.0						

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:44:59 AM
 Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted \$ FTE	FY 1995 Current \$ FTE	FY 1996 Reduced \$ FTE	FY 1996 Available \$ FTE		FY 1997 Revised \$ FTE		FY 1998 1.00 \$ FTE
INVESTIGATIONS, ENFORCEMENT, AND LEGAL ADVICE Activity Resources Total								
OE								
HQ			37	5.0				
S/B Costs			471					
OE HQ SB Subtotal:			508	5.0				
OE								
REG			0	4.0				
S/B Costs			320					
OE REG SB Subtotal:			320	4.0				
OE Subtotal:			828	9.0				
OGC								
HQ			16	16.0				
S/B Costs			1,407					
OGC HQ SB Subtotal:			1,423	16.0				
OGC Subtotal:			1,423	16.0				
OI								
HQ			200	13.0				
S/B Costs			1,224					
OI Subtotal:			1,424	13.0				
RESOURCE TOTAL:			253	38.0				
S/B TOTAL:			3,422					
ACTIVITY TOTAL:			\$3,675	38.0				

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:45:01 AM
 Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted \$ FTE	FY 1995 Current \$ FTE	FY 1996 Reduced \$ FTE	FY 1996 Available \$ FTE	FY 1997 Revised \$ FTE	FY 1998 1.00 \$ FTE
PROGRAM: NUCLEAR MATERIALS AND NUCLEAR WASTE						
COST CENTER: OTHER NUCLEAR MATERIALS AND WASTE ACTIVITIES						
ACTIVITY: EVENT EVALUATION						
SUBACTIVITIES						
Event Evaluation						
NMSS						
HQ			0	5.0		
REG			0	11.0		
Subtotal:			0	16.0		
Section Supervision						
NMSS						
HQ			0	1.0		
REG			0	0.0		
Subtotal:			0	1.0		
DIRECT RESOURCES						
NMSS						
HQ			0	6.0		
REG			0	11.0		
Subtotal:			0	17.0		
DIRECT RESOURCES Subtotal:						
			0	17.0		
TRAVEL						
NMSS						
HQ			0	0.0		
REG I						
REG			23	0.0		
REG II						
REG			15	0.0		

AGENCY
FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:45:04 AM

Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available		FY 1997 Revised		FY 1998 1.00	
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$	FTE	\$	FTE	
REG III									
REG			0	0.0					
REG IV									
REG			14	0.0					
TRAVEL Subtotal:			52	0.0					

FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997 Revised	FY 1998
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$	\$ 1.00 FTE
EVENT EVALUATION Activity Resources Total						
NMSS						
HQ			0	6.0		
S/B Costs			512			
NMSS HQ SB Subtotal:			512	6.0		
NMSS						
REG			0	11.0		
S/B Costs			879			
NMSS REG SB Subtotal:			879	11.0		
NMSS Subtotal:			1,391	17.0		
REG I						
REG			23	0.0		
S/B Costs			0			
REG I Subtotal:						
REG II						
REG			15	0.0		
S/B Costs			0			
REG II Subtotal:						
REG III						
REG			0	0.0		
S/B Costs			0			
REG III Subtotal:						
REG IV						
REG			14	0.0		
S/B Costs			0			
REG IV Subtotal:						

AGENCY
FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:45:09 AM
Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available		FY 1997		FY 1998
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$	Revised FTE	\$	1.00 FTE
RESOURCE TOTAL:			52 17.0					
S/B TOTAL:			1,391					
ACTIVITY TOTAL:			\$1,443 17.0					

AGENCY

FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:45:11 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted \$ FTE	FY 1995 Current \$ FTE	FY 1996 Reduced \$ FTE	FY 1996 Available \$ FTE	FY 1997 Revised \$ FTE	FY 1998 \$ 1.00 FTE
PROGRAM: NUCLEAR MATERIALS AND NUCLEAR WASTE						
COST CENTER: OTHER NUCLEAR MATERIALS AND WASTE ACTIVITIES						
DIRECT RESOURCES						
AEOD						
HQ			713	10.0		
REG			0	0.0		
Subtotal			713	10.0		
ASLBP						
HQ			0	1.0		
NMSS						
HQ			0	6.0		
REG			0	11.0		
Subtotal			0	17.0		
OE						
HQ			11	5.0		
REG			0	4.0		
Subtotal			11	9.0		
OGC						
HQ			0	16.0		
Subtotal			0	16.0		
OI						
HQ			0	13.0		
DIRECT RESOURCES Subtotal:			724	66.0		
ACTIVITY OVERHEAD						
AEOD						
HQ			0	1.0		
Subtotal			0	1.0		
ACTIVITY OVERHEAD Subtotal:			0	1.0		

AGENCY

FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:45:14 AM

Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available		FY 1997 Revised		FY 1998
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$	FTE	\$	1.00 FTE
COST CENTER OVERHEAD								
AEOD								
HQ			0	0.0				
Subtotal			0	0.0				
COST CENTER OVERHEAD Subtotal			0	0.0				
TRAVEL								
AEOD								
HQ			10	0.0				
Subtotal			10	0.0				
ASLBP								
HQ			5	0.0				
NMSS								
HQ			0	0.0				
Subtotal			0	0.0				
OE								
HQ			25	0.0				
Subtotal			25	0.0				
OGC								
HQ			16	0.0				
Subtotal			16	0.0				
OI								
HQ			200	0.0				
REG I								
REG			23	0.0				
REG II								
REG			15	0.0				
REG III								
REG			0	0.0				

Report: CC-01

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:45:16 AM
 Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available		FY 1997		FY 1998
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$	Revised	FTE	\$ 1.00 FTE
REG IV								
REG			14	0.0				
TRAVEL Subtotal:			309	0.0				

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:45:19 AM

Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available		FY 1997 Revised	FTE		FY 1998 1.00	FTE
(Inflation Factor)	\$	\$	\$	\$	\$			\$		

OTHER NUCLEAR MATERIALS AND WASTE ACTIVITIES Cost Center Resources Total

AEOD										
HQ			723	11.0						
S/B Costs			1,023							
AEOD HQ SB Subtotal:			1,746	11.0						
AEOD										
REG			0	0.0						
S/B Costs			0							
AEOD REG SB Subtotal:			0	0.0						
AEOD Subtotal:			1,746	11.0						
ASLEP										
HQ			5	1.0						
S/B Costs			100							
ASLEP Subtotal:			105	1.0						
NMSS										
HQ			0	6.0						
S/B Costs			512							
NMSS HQ SB Subtotal:			512	6.0						
NMSS										
REG			0	11.0						
S/B Costs			879							
NMSS REG SB Subtotal:			879	11.0						
NMSS Subtotal:			1,391	17.0						
OE										
HQ			37	5.0						
S/B Costs			471							
OE HQ SB Subtotal:			508	5.0						

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:45:22 AM
 Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997 Revised	FY 1998
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ 1.00 FTE
OE						
REG			0	4.0		
S/B Costs			320			
OE REG SB Subtotal:			320	4.0		
OE Subtotal:			828	9.0		
OGC						
HQ			16	16.0		
S/B Costs			1,407			
OGC HQ SB Subtotal:			1,423	16.0		
OGC Subtotal:			1,423	16.0		
OI						
HQ			200	13.0		
S/B Costs			1,224			
OI Subtotal:			1,424	13.0		
REG I						
REG			23	0.0		
S/B Costs			0			
REG II						
REG			15	0.0		
S/B Costs			0			
REG III						
REG			0	0.0		
S/B Costs			0			
REG IV						
REG			14	0.0		

AGENCY
FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:45:25 AM
Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted		FY 1995 Current		FY 1996 Reduced		FY 1996 Available		FY 1997 Revised		FY 1998	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE
S/B Costs					0							
RESOURCE TOTAL:					1,033	67.0						
S/B TOTAL:					5,936							
COST CTR RESOURCE TOTAL:					\$6,969	67.0						

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:45:27 AM
 Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available		FY 1997 Revised	FTE		FY 1998 1.00	FTE
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$			\$		
PROGRAM: NUCLEAR MATERIALS AND NUCLEAR WASTE										
COST CENTER: HIGH-LEVEL WASTE										
ACTIVITY: HIGH-LEVEL WASTE LICENSING										
SUBACTIVITIES										
High-Level Waste Repository										
NMSS										
HQ			7,130	28.5						
High-Level Waste Storage and Transportation										
NMSS										
HQ			0	1.0						
Section Supervision										
NMSS										
HQ			0	3.5						
DIRECT RESOURCES										
NMSS										
HQ			7,130	33.0						
DIRECT RESOURCES Subtotal:			7,130	33.0						
IT OVERHEAD										
NMSS										
HQ			0	0.0						
IT OVERHEAD Subtotal:			0	0.0						
ACTIVITY OVERHEAD										
NMSS										
HQ			0	6.0						
ACTIVITY OVERHEAD Subtotal:			0	6.0						

AGENCY

FY 1996-2000 Five Year Plan COST CENTER RESOURCE REPORT (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 1/17/96 10:45:30 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1996		FY 1995		FY 1996		FY 1996		FY 1997		FY 1998	
	Enacted		Current		Reduced		Available		Revised	FTE		FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$		\$	1.00 FTE
COST CENTER OVERHEAD												
NMSS												
HQ					0	0.0						
COST CENTER OVERHEAD Subtotal					0	0.0						
TRAVEL												
NMSS												
HQ					213	0.0						
TRAVEL Subtotal:					213	0.0						
<hr/>												
HIGH-LEVEL WASTE LICENSING Activity Resources Total												
NMSS												
HQ					7,343	39.0						
S/B Costs					3,318							
NMSS HQ SB Subtotal:					10,661	39.0						
NMSS Subtotal:					10,661	39.0						
RESOURCE TOTAL:					7,343	39.0						
S/B TOTAL:					3,318							
ACTIVITY TOTAL:					\$10,661	39.0						

AGENCY

FY 1996-2000 Five Year Plan COST CENTER RESOURCE REPORT (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 1/17/96 10:45:32 AM
Data as of: 11/30/95 11:00:00

		FY 1996 Enacted	FY 1996 Current	FY 1996 Reduced	FY 1996 Available		FY 1997 Revised	FTE		FY 1998 1.00	FTE
(Inflation Factor)		\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$			\$		
PROGRAM:	NUCLEAR MATERIALS AND NUCLEAR WASTE										
COST CENTER:	HIGH-LEVEL WASTE										
ACTIVITY:	HIGH-LEVEL WASTE RESEARCH & REGULATION DEVELOPMENT										
SUBACTIVITIES											
HLW Research & Regulation Development											
RES											
HQ				0	0.0						
DIRECT RESOURCES											
RES											
HQ				0	0.0						
DIRECT RESOURCES Subtotal:				0	0.0						
ACTIVITY OVERHEAD											
RES											
HQ				0	0.0						
ACTIVITY OVERHEAD Subtotal:				0	0.0						
COST CENTER OVERHEAD											
RES											
HQ				0	0.0						
COST CENTER OVERHEAD Subtotal				0	0.0						
TRAVEL											
RES											
HQ				25	0.0						
TRAVEL Subtotal:				25	0.0						

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:45:35 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997 Revised	FY 1998 1.00
	\$ FTE	\$ FTE	\$ FTE	\$ FTE	FTE	FTE

HIGH-LEVEL WASTE RESEARCH & REGULATION DEVELOPMENT Activity Resources Total

RES				
HQ			25	0.0
S/B Costs			0	
RES Subtotal:			25	0.0
RESOURCE TOTAL:			25	0.0
S/B TOTAL:			0	
ACTIVITY TOTAL:			\$25	0.0

AGENCY

FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:45:37 AM

Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997 Revised	FY 1998
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ 1.00 FTE
PROGRAM:	NUCLEAR MATERIALS AND NUCLEAR WASTE					
COST CENTER:	HIGH-LEVEL WASTE					
ACTIVITY:	OTHER HIGH-LEVEL WASTE ACTIVITIES					
SUBACTIVITIES						
Adjudicatory Reviews						
ASLBP						
HQ			0	0.0		
Independent Advice						
ACNW						
HQ			34	2.0		
General Counsel						
OGC						
HQ			0	1.0		
Licensing Support System						
IRM						
HQ			0	0.0		
DIRECT RESOURCES						
ACNW						
HQ			34	2.0		
ASLBP						
HQ			0	0.0		
IRM						
HQ			0	0.0		
OGC						
HQ			0	1.0		
DIRECT RESOURCES Subtotal:			34	3.0		

AGENCY

FY 1996-2000 Five Year Plan

COST CENTER RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:45:39 AM
Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997 Revised	FY 1998
	\$	\$	\$	\$	\$	\$
	FTE	FTE	FTE	FTE	FTE	FTE
TRAVEL						
ACNW						
HQ			10	0.0		
ASLBP			0	0.0		
HQ						
IRM			0	0.0		
HQ						
OGC			8	0.0		
HQ						
TRAVEL Subtotal:			18	0.0		1.00

AGENCY

FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:45:42 AM

Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available		FY 1997 Revised		FY 1998
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$	FTE	\$	1.00 FTE

OTHER HIGH-LEVEL WASTE ACTIVITIES Activity Resources Total

ACNW

HQ	44	2.0
----	----	-----

S/B Costs	174	
-----------	-----	--

ACNW Subtotal:	218	2.0
----------------	-----	-----

ASLBP

HQ	0	0.0
----	---	-----

S/B Costs	0	
-----------	---	--

ASLBP Subtotal:	0	0.0
-----------------	---	-----

IRM

HQ	0	0.0
----	---	-----

S/B Costs	0	
-----------	---	--

IRM Subtotal:	0	0.0
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OGC

HQ	8	1.0
----	---	-----

S/B Costs	88	
-----------	----	--

OGC HQ SB Subtotal:	96	1.0
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OGC Subtotal:	96	1.0
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RESOURCE TOTAL:	52	3.0
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S/B TOTAL:	262	
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ACTIVITY TOTAL:	\$314	3.0
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AGENCY

FY 1996-2000 Five Year Plan COST CENTER RESOURCE REPORT (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 1/17/96 10:45:45 AM
Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995		FY 1995		FY 1996		FY 1996		FY 1997		FY 1998	
	Enacted	FTE	Current	FTE	Reduced	FTE	Available	FTE	Revised	FTE	1.00	FTE
PROGRAM: NUCLEAR MATERIALS AND NUCLEAR WASTE												
COST CENTER: HIGH-LEVEL WASTE												
DIRECT RESOURCES												
ACNW												
HQ					34	2.0						
ASLBP												
HQ					0	0.0						
IRM												
HQ					0	0.0						
NMSS												
HQ					7,130	33.0						
Subtotal					7,130	33.0						
OGC												
HQ					0	1.0						
Subtotal					0	1.0						
RES												
HQ					0	0.0						
DIRECT RESOURCES Subtotal:					7,164	36.0						
IT OVERHEAD												
NMSS												
HQ					0	0.0						
Subtotal					0	0.0						
IT OVERHEAD Subtotal:					0	0.0						
ACTIVITY OVERHEAD												
NMSS												
HQ					0	6.0						

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:45:47 AM
 Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted \$ FTE	FY 1995 Current \$ FTE	FY 1996 Reduced \$ FTE	FY 1996 Available \$ FTE	FY 1997 Revised \$ FTE	FY 1998 1.00 \$ FTE
Subtotal			0 6.0			
RES						
HQ			0 0.0			
ACTIVITY OVERHEAD Subtotal:			0 6.0			
COST CENTER OVERHEAD						
NMSS						
HQ			0 0.0			
Subtotal			0 0.0			
RES						
HQ			0 0.0			
COST CENTER OVERHEAD Subtotal			0 0.0			
TRAVEL						
ACNW						
HQ			10 0.0			
ASLBP						
HQ			0 0.0			
IRM						
HQ			0 0.0			
NMSS						
HQ			213 0.0			
Subtotal			213 0.0			
OGC						
HQ			8 0.0			
Subtotal			8 0.0			
RES						
HQ			25 0.0			
TRAVEL Subtotal:			256 0.0			

AGENCY
FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:45:50 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted \$ FTE	FY 1995 Current \$ FTE	FY 1996 Reduced \$ FTE	FY 1996 Available \$ FTE		FY 1997 Revised \$ FTE		FY 1998 1.00 \$ FTE
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AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:45:53 AM
 Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997 Revised	FY 1998 1.00
	\$ FTE	\$ FTE	\$ FTE	\$ FTE	FTE	FTE

HIGH-LEVEL WASTE Cost Center Resources Total

ACNW						
HQ			44	2.0		
S/B Costs			174			
ACNW Subtotal:			218	2.0		
ASLBP						
HQ			0	0.0		
S/B Costs			0			
ASLBP Subtotal:			0	0.0		
IRM						
HQ			0	0.0		
S/B Costs			0			
IRM Subtotal:			0	0.0		
NMSS						
HQ			7,343	39.0		
S/B Costs			3,318			
NMSS HQ SB Subtotal:			10,661	39.0		
NMSS Subtotal:			10,661	39.0		
OGC						
HQ			8	1.0		
S/B Costs			88			
OGC HQ SB Subtotal:			96	1.0		
OGC Subtotal:			96	1.0		
RES						
HQ			25	0.0		
S/B Costs			0			
RES Subtotal:			25	0.0		

AGENCY
FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:45:56 AM
Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available		FY 1997 Revised	FTE		FY 1998 1.00	FTE
(Inflation Factor)	\$	\$	\$	\$	\$					
RESOURCE TOTAL:			7,420	42.0						
S/B TOTAL:			3,580							
COST CTR RESOURCE TOTAL:			\$11,000	42.0						

AGENCY

FY 1996-2000 Five Year Plan

COST CENTER RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 1/17/96 10:45:58 AM

Data as of: 11/30/95 11:06:00

	FY 1995 Enacted		FY 1995 Current		FY 1996 Reduced		FY 1996 Available		FY 1997		FY 1998			
(Inflation Factor)	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	Revised	FTE	\$	1.00	FTE
PROGRAM: NUCLEAR MATERIALS AND NUCLEAR WASTE														
DIRECT RESOURCES														
ACNW														
HQ					96	4.0								
ADM														
HQ					0	1.0								
AEOD														
HQ					713	10.0								
REG					0	0.0								
Subtotal					713	10.0								
ASLBP														
HQ					0	1.0								
IP														
HQ					0	4.0								
IRM														
HQ					0	0.0								
NMSS														
HQ					15,903	224.0								
REG					0	121.0								
Subtotal					15,903	345.0								
OE														
HQ					11	5.0								
REG					0	4.0								
Subtotal					11	9.0								
OGC														
HQ					0	17.0								
Subtotal					0	17.0								
OI														
HQ					0	13.0								

AGENCY
FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:46:01 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997 Revised	FY 1998
	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ 1.00 FTE
RES						
HQ			5,187	32.5		
DIRECT RESOURCES Subtotal:			21,910	436.5		
IT OVERHEAD						
NMSS						
HQ			755	0.0		
Subtotal			755	0.0		
IT OVERHEAD Subtotal:			755	0.0		
ACTIVITY OVERHEAD						
AEOD						
HQ			0	1.0		
Subtotal			0	1.0		
NMSS						
HQ			0	23.0		
Subtotal			0	23.0		
REG I						
REG			0	13.0		
REG II						
REG			0	4.0		
REG III						
REG			0	13.0		
REG IV						
REG			0	10.0		
RES						
HQ			0	4.5		
ACTIVITY OVERHEAD Subtotal:			0	68.5		

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:46:03 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997		FY 1998	
	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ Revised	FTE	\$ 1.00	FTE
COST CENTER OVERHEAD								
AEOD								
HQ			0	0.0				
Subtotal			0	0.0				
NMSS								
HQ			0	45.0				
REG			0	0.0				
Subtotal			0	45.0				
REG I								
REG			0	6.0				
REG II								
REG			0	7.0				
REG III								
REG			0	13.0				
REG IV								
REG			0	8.0				
RES								
HQ			0	7.0				
COST CENTER OVERHEAD Subtotal			0	86.0				
TRAVEL								
ACNW								
HQ			63	0.0				
ADM								
HQ			0	0.0				
AEOD								
HQ			10	0.0				
Subtotal			10	0.0				
ASLBP								
HQ			5	0.0				

Report: CC-01

AGENCY
FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:46:05 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997 Revised	FY 1998
	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ 1.00 FTE
IP						
HQ			10	0.0		
IRM						
HQ			0	0.0		
NMSS						
HQ			913	0.0		
Subtotal			913	0.0		
OE						
HQ			26	0.0		
Subtotal			26	0.0		
OGC						
HQ			24	0.0		
Subtotal			24	0.0		
OI						
HQ			200	0.0		
REG I						
REG			322	0.0		
REG II						
REG			246	0.0		
REG III						
REG			399	0.0		
REG IV						
REG			344	0.0		
RES						
HQ			110	0.0		
TRAVEL Subtotal:			2,672	0.0		

AGENCY

FY 1996-2000 Five Year Plan

COST CENTER RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 1/17/96 10:46:09 AM

Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available		FY 1997 Revised		FY 1998	
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$	FTE	\$	1.00	FTE
NUCLEAR MATERIALS AND NUCLEAR WASTE Program Resources Total									
ACNW									
HQ			159	4.0					
S/B Costs			349						
ACNW Subtotal:			508	4.0					
ADM									
HQ			0	1.0					
S/B Costs			66						
ADM Subtotal:			66	1.0					
AEOD									
HQ			723	11.0					
S/B Costs			1,023						
AEOD HQ SB Subtotal:			1,746	11.0					
AEOD									
REG			0	0.0					
S/B Costs			0						
AEOD REG SB Subtotal:			0	0.0					
AEOD Subtotal:			1,746	11.0					
ASLBP									
HQ			5	1.0					
S/B Costs			100						
ASLBP Subtotal:			105	1.0					
IP									
HQ			10	4.0					
S/B Costs			339						
IP Subtotal:			349	4.0					
IRM									
HQ			0	0.0					
S/B Costs			0						

AGENCY

FY 1996-2000 Five Year Plan COST CENTER RESOURCE REPORT (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 1/17/96 10:46:12 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted \$ FTE	FY 1995 Current \$ FTE	FY 1996 Reduced \$ FTE	FY 1996 Available \$ FTE	FY 1997 Revised \$ FTE	FY 1998 1.00 \$ FTE
IRM Subtotal:			0	0.0		
NMSS						
HQ			17,571	292.0		
S/B Costs			24,920			
NMSS HQ SB Subtotal:			42,491	292.0		
NMSS						
REG			0	121.0		
S/B Costs			9,670			
NMSS REG SB Subtotal:			9,670	121.0		
NMSS Subtotal:			52,161	413.0		
OE						
HQ			37	5.0		
S/B Costs			471			
OE HQ SB Subtotal:			508	5.0		
CE						
REG			0	4.0		
S/B Costs			320			
OE REG SB Subtotal:			320	4.0		
OE Subtotal:			828	9.0		
OGC						
HQ			24	17.0		
S/B Costs			1,495			
OGC HQ SB Subtotal:			1,519	17.0		
OGC Subtotal:			1,519	17.0		
OI						
HQ			200	13.0		
S/B Costs			1,224			
OI Subtotal:			1,424	13.0		
REG I						
REG			322	19.0		

Report: CC-01

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:46:15 AM
 Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted		FY 1995 Current		FY 1996 Reduced		FY 1996 Available		FY 1997		FY 1998	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE
S/B Costs					1,519							
REG I Subtotal:					1,841	19.0						
REG II												
REG					246	11.0						
S/B Costs					880							
REG II Subtotal:					1,126	11.0						
REG III												
REG					399	25.0						
S/B Costs					2,078							
REG III Subtotal:					2,477	25.0						
REG IV												
REG					344	18.0						
S/B Costs					1,439							
REG IV Subtotal:					1,783	18.0						
RES												
HQ					5,297	44.0						
S/B Costs					4,039							
RES Subtotal:					9,336	44.0						
RESOURCE TOTAL:					25,337	591.0						
S/B TOTAL:					49,932							
PROGRAM TOTAL:					\$75,269	591.0						

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:46:18 AM
 Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted \$ FTE	FY 1995 Current \$ FTE	FY 1996 Reduced \$ FTE	FY 1996 Available \$ FTE	FY 1997 Revised \$ FTE	FY 1998 1.00 FTE
PROGRAM: MANAGEMENT AND SUPPORT						
COST CENTER: POLICY AND DIRECTION						
ACTIVITY: COMMISSION						
SUBACTIVITIES						
Commission						
COMM						
HQ			64	37.0		
DIRECT RESOURCES						
COMM						
HQ			64	37.0		
DIRECT RESOURCES Subtotal:			64	37.0		
TRAVEL						
COMM						
HQ			305	0.0		
TRAVEL Subtotal:			305	0.0		
<hr/>						
COMMISSION Activity Resources Total						
COMM						
HQ			369	37.0		
S/B Costs			3,374			
COMM Subtotal:			3,743	37.0		
RESOURCE TOTAL:			369	37.0		
S/B TOTAL:			3,374			
ACTIVITY TOTAL:			\$3,743	37.0		

AGENCY
FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:46:20 AM
Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available		FY 1997		FY 1998	
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$	Revised FTE	\$	1.00 FTE	

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:46:22 AM
 Data as of: 11/30/95 11:00:09

(Inflation Factor)	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997 Revised	FY 1998
	\$ FTE	\$ FTE	\$ FTE	\$ FTE	FTE	\$ 1.00 FTE

PROGRAM: MANAGEMENT AND SUPPORT
 COST CENTER: POLICY AND DIRECTION
 ACTIVITY: COMMISSION APPELLATE ADJUDICATION

SUBACTIVITIES

Commission Appellate Adjudication

CAA			
HQ		5	6.0

DIRECT RESOURCES

CAA			
HQ		5	6.0

DIRECT RESOURCES Subtotal:		5	6.0
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TRAVEL

CAA			
HQ		16	0.0

TRAVEL Subtotal:		16	0.0
------------------	--	----	-----

COMMISSION APPELLATE ADJUDICATION Activity Resources Total

CAA			
HQ		21	6.0
S/B Costs		547	

CAA Subtotal:		568	6.0
---------------	--	-----	-----

RESOURCE TOTAL:		21	6.0
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S/B TOTAL:		547	
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ACTIVITY TOTAL:		\$568	6.0
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AGENCY
FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:46:25 AM

Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available		FY 1997 Revised	FTE		FY 1998 1.00	FTE
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$			\$		

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:46:27 AM
 Data as of: 11/30/95 11:00:00

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-|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|

AGENCY
FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:46:30 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted \$ FTE	FY 1995 Current \$ FTE	FY 1996 Reduced \$ FTE	FY 1996 Available \$ FTE		FY 1997 Revised \$ FTE		FY 1998 1.00 \$ FTE
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AGENCY

FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 5/17/96 10:46:32 AM
 Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available		FY 1997		FY 1998
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$	Revised	FTE	\$ 1.00 FTE
PROGRAM: MANAGEMENT AND SUPPORT								
COST CENTER: POLICY AND DIRECTION								
ACTIVITY: GENERAL COUNSEL								
SUBACTIVITIES								
General Counsel								
OGC								
HQ			338	56.0				
REG			0	4.0				
Subtotal:			338	60.0				
DIRECT RESOURCES								
OGC								
HQ			338	56.0				
REG			0	4.0				
Subtotal:			338	60.0				
DIRECT RESOURCES Subtotal:			338	60.0				
TRAVEL								
OGC								
HQ			90	0.0				
TRAVEL Subtotal:			90	0.0				

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:46:35 AM

Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997		FY 1998
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ Revised	FTE	\$ 1.00 FTE
<hr/>							
GENERAL COUNSEL Activity Resources Total							
OGC							
HQ			428	56.0			
S/B Costs			4,925				
OGC HQ SB Subtotal:			5,353	56.0			
OGC							
REG			0	4.0			
S/B Costs			320				
OGC REG SB Subtotal:			320	4.0			
OGC Subtotal:			5,673	60.0			
RESOURCE TOTAL:			428	60.0			
S/B TOTAL:			5,245				
ACTIVITY TOTAL:			\$5,673	60.0			

Report: CC-01

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:46:37 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted		FY 1995 Current		FY 1996 Reduced		FY 1996 Available		FY 1997		FY 1998	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	Revised	FTE	\$	1.00 FTE
PROGRAM: MANAGEMENT AND SUPPORT												
COST CENTER: POLICY AND DIRECTION												
ACTIVITY: PUBLIC AFFAIRS												
SUBACTIVITIES												
Public Affairs												
PA												
HQ					49	14.0						
DIRECT RESOURCES												
PA												
HQ					49	14.0						
DIRECT RESOURCES Subtotal:					49	14.0						
TRAVEL												
PA												
HQ					17	0.0						
TRAVEL Subtotal:					17	0.0						
<hr/>												
PUBLIC AFFAIRS Activity Resources Total												
PA												
HQ					66	14.0						
S/B Costs					1,277							
PA Subtotal:					1,343	14.0						
RESOURCE TOTAL:					66	14.0						
S/B TOTAL:					1,277							
ACTIVITY TOTAL:					\$1,343	14.0						

AGENCY
FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:46:40 AM
Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available		FY 1997 Revised	FTE		FY 1998 1.00	FTE
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$			\$		

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:46:42 AM

Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997	FY 1998
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ Revised FTE	\$ 1.00 FTE
<hr/>						
PROGRAM:	MANAGEMENT AND SUPPORT					
COST CENTER:	POLICY AND DIRECTION					
ACTIVITY:	SECRETARIAT					
SUBACTIVITIES						
Secretariat						
SECY						
HQ			281	28.0		
DIRECT RESOURCES						
SECY						
HQ			281	28.0		
DIRECT RESOURCES Subtotal:			281	28.0		
TRAVEL						
SECY						
HQ			16	0.0		
TRAVEL Subtotal:			16	0.0		
<hr/>						
SECRETARIAT Activity Resources Total						
SECY						
HQ			297	28.0		
S/B Costs			2,553			
SECY Subtotal:			2,850	28.0		
RESOURCE TOTAL:			297	28.0		
S/B TOTAL:			2,553			
ACTIVITY TOTAL:			\$2,850	28.0		

Report: CC-61

AGENCY
FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:46:44 AM
Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted		FY 1995 Current		FY 1996 Reduced		FY 1996 Available		FY 1997		FY 1998	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE

AGENCY

FY 1996-2000 Five Year Plan COST CENTER RESOURCE REPORT (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 1/17/96 10:46:48 AM
Data as of: 11/30/95 11:00:20

	FY 1995		FY 1995		FY 1996		FY 1996		FY 1997		FY 1998	
	Enacted		Current		Reduced		Available		Revised		1.00	
(Inflation Factor)	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE
PROGRAM:	MANAGEMENT AND SUPPORT											
COST CENTER:	POLICY AND DIRECTION											
ACTIVITY:	EXECUTIVE DIRECTOR FOR OPERATIONS											
SUBACTIVITIES												
Executive Director for Operations												
EDO												
HQ					18	23.0						
DIRECT RESOURCES												
EDO												
HQ					18	23.0						
DIRECT RESOURCES Subtotal:					18	23.0						
TRAVEL												
EDO												
HQ					100	0.0						
TRAVEL Subtotal:					100	0.0						
<hr/>												
EXECUTIVE DIRECTOR FOR OPERATIONS Activity Resources Total												
EDO												
HQ					118	23.0						
S/B Costs					2,097							
EDO Subtotal:					2,215	23.0						
RESOURCE TOTAL:					118	23.0						
S/B TOTAL:					2,097							
ACTIVITY TOTAL:					\$2,215	23.0						

AGENCY

FY 1996-2000 Five Year Plan COST CENTER RESOURCE REPORT (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 1/17/96 10:46:49 AM

Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available		FY 1997 Revised		FY 1998 1.00
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$	FTE	\$	FTE

AGENCY

FY 1996-2000 Five Year Plan COST CENTER RESOURCE REPORT (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 1/17/96 10:46:51 AM

Data as of: 11/30/95 11:00:00

		FY 1995		FY 1995		FY 1996		FY 1996		FY 1997		FY 1998		
		Enacted		Current		Reduced		Available						
(Inflation Factor)	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	Revised	FTE	\$	1.00	FTE
PROGRAM: MANAGEMENT AND SUPPORT														
COST CENTER: POLICY AND DIRECTION														
DIRECT RESOURCES														
CA														
HQ					16	9.0								
CAA														
HQ					5	6.0								
COMM														
HQ					64	37.0								
EDO														
HQ					18	23.0								
OGC														
HQ					338	56.0								
REG					0	4.0								
Subtotal					338	60.0								
PA														
HQ					49	14.0								
SECY														
HQ					281	28.0								
DIRECT RESOURCES Subtotal:					771	177.0								
TRAVEL														
CA														
HQ					13	0.0								
CAA														
HQ					16	0.0								
COMM														
HQ					305	0.0								

AGENCY

FY 1996-2000 Five Year Plan COST CENTER RESOURCE REPORT (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 1/17/96 10:46:54 AM
Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995		FY 1996		FY 1996		FY 1997		FY 1998	
	Enacted	Current	Reduced	Available	Revised					
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE

EDO HQ

100 0.0

OGC HQ

90 0.0
90 0.0

Subtotal

PA HQ

17 0.0

SECY HQ

16 0.0

TRAVEL Subtotal:

557 0.0

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:46:57 AM

Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997		FY 1998	
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ Revised	FTE	\$ 1.00	FTE
<hr/>								
POLICY AND DIRECTION Cost Center Resources Total								
CA								
HQ			29	9.0				
S/B Costs			821					
CA Subtotal:			850	9.0				
CAA								
HQ			21	6.0				
S/B Costs			547					
CAA Subtotal:			568	6.0				
COMM								
HQ			369	37.0				
S/B Costs			3,374					
COMM Subtotal:			3,743	37.0				
EDO								
HQ			118	23.0				
S/B Costs			2,097					
EDO Subtotal:			2,215	23.0				
OGC								
HQ			428	56.0				
S/B Costs			4,925					
OGC HQ SB Subtotal:			5,353	56.0				
OGC								
REG			0	4.0				
S/B Costs			320					
OGC REG SB Subtotal:			320	4.0				
OGC Subtotal:			5,673	60.0				

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:47:00 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted		FY 1995 Current		FY 1996 Reduced		FY 1996 Available		FY 1997		FY 1998	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	Revised	FTE	\$ 1.00 FTE
PA												
HQ					66	14.0						
S/B Costs					1,277							
PA Subtotal:					1,343	14.0						
SECY												
HQ					297	28.0						
S/B Costs					2,553							
SECY Subtotal:					2,850	28.0						
RESOURCE TOTAL:					1,328	177.0						
S/B TOTAL:					15,914							
COST CTR RESOURCE TOTAL:					\$17,242	177.0						

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:47:02 AM
 Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available		FY 1997 Revised	FTE		FY 1998 1.00	FTE
(Inflation Factor)	\$	\$	\$	\$	\$			\$		
PROGRAM:	MANAGEMENT AND SUPPORT									
COST CENTER:	RESOURCE ADMINISTRATION									
ACTIVITY:	CONTROLLER									
SUBACTIVITIES										
Programmatic Activities (DIR)										
OC										
HQ			199	4.0						
CFO Act Implementation (DIR)										
OC										
HQ			0	1.0						
Programmatic Activities (DBA)										
OC										
HQ			25	29.0						
CFO Act Implementation (DBA)										
OC										
HQ			0	2.0						
Programmatic Activities (DAF)										
OC										
HQ			1,270	64.0						
CFO Act Implementation (DAF)										
OC										
HQ			385	2.0						
Information Technology (DAF)										
OC										
HQ			3,680	5.0						
Insurance Claims and Indemnities										
OC										
HQ			100	0.0						

Report: CC-01

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:47:04 AM
 Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997 Revised	FY 1998
	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ 1.00 FTE
DIRECT RESOURCES						
OC						
HQ			5,659	107.0		
DIRECT RESOURCES Subtotal:			5,659	107.0		
TRAVEL						
OC						
HQ			40	0.0		
TRAVEL Subtotal:			40	0.0		
<hr/>						
CONTROLLER Activity Resources Total						
OC						
HQ			5,699	107.0		
S/B Costs			7,356			
OC Subtotal:			13,055	107.0		
RESOURCE TOTAL:			5,699	107.0		
S/B TOTAL:			7,356			
ACTIVITY TOTAL:			\$13,055	107.0		

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:47:07 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted \$ FTE	FY 1995 Current \$ FTE	FY 1996 Reduced \$ FTE	FY 1996 Available \$ FTE	FY 1997 Revised \$ FTE	FY 1998 1.00 FTE
PROGRAM: MANAGEMENT AND SUPPORT						
COST CENTER: RESOURCE ADMINISTRATION						
ACTIVITY: ADMINISTRATION						
SUBACTIVITIES						
Director's Office						
ADM						
HQ			115	5.0		
Facilities and Property Management						
ADM						
HQ			4,536	36.0		
Contracts						
ADM						
HQ			247	48.0		
Security Costs						
ADM						
HQ			2,140	26.0		
Freedom of Information and Publication Services						
ADM						
HQ			6,133	71.0		
Transportation of Persons						
REG I						
REG			41	0.0		
REG II						
REG			3	0.0		
REG III						
REG			20	0.0		
REG IV						
REG			17	0.0		
Subtotal:			81	0.0		

AGENCY
FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:47:09 AM
Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available		FY 1997		FY 1998	
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$	Revised	FTE	\$ 1.00	FTE
Transportation of Things									
REG I			51	0.0					
REG									
REG II			20	0.0					
REG									
REG III			15	0.0					
REG									
REG IV			13	0.0					
REG									
Subtotal:			99	0.0					
Rental Of Space									
ADM									
HQ			13,383	0.0					
REG I									
REG			1,369	0.0					
REG II									
REG			825	0.0					
REG III									
REG			1,859	0.0					
REG IV									
REG			1,760	0.0					
Subtotal:			19,196	0.0					
Real Property Operations									
ADM									
HQ			3,508	0.0					
Printing and Reproduction									
REG I									
REG			2	0.0					
REG II									
REG			3	0.0					
REG III									
REG			3	0.0					

AGENCY
FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:47:11 AM
Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995	FY 1995	FY 1996	FY 1996		FY 1997		FY 1998
	Enacted	Current	Reduced	Available		Revised	FTE	1.00 FTE
	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$			
REG IV								
REG			1	0.0				
Subtotal:			9	0.0				
Equipment Rental, Postage & Miscellaneous								
REG I								
REG			195	0.0				
REG II								
REG			939	0.0				
REG III								
REG			72	0.0				
REG IV								
REG			116	0.0				
Subtotal:			1,322	0.0				
Supplies and Materials								
REG I								
REG			164	0.0				
REG II								
REG			228	0.0				
REG III								
REG			154	0.0				
REG IV								
REG			20	0.0				
Subtotal:			566	0.0				
Capital Equipment								
REG I								
REG			51	0.0				
REG II								
REG			0	0.0				
REG III								
REG			30	0.0				
REG IV								
REG			10	0.0				

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:47:13 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997 Revised	FY 1998
	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ 1.00 FTE
Subtotal:			91	0.0		
Other Operational Costs						
REG I						
REG			272	0.0		
REG II						
REG			61	0.0		
REG III						
REG			226	0.0		
REG IV						
REG			77	0.0		
Subtotal:			636	0.0		
Information Technology						
ADM						
HQ			223	0.0		
DIRECT RESOURCES						
ADM						
HQ			30,285	186.0		
REG I						
REG			2,145	0.0		
REG II						
REG			2,079	0.0		
REG III						
REG			2,379	0.0		
REG IV						
REG			2,014	0.0		
DIRECT RESOURCES Subtotal:			38,902	186.0		
TRAVEL						
ADM						

AGENCY

FY 1996-2000 Five Year Plan COST CENTER RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 1/17/96 10:47:16 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted		FY 1995 Current		FY 1996 Reduced		FY 1996 Available		FY 1997		FY 1998			
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	Revised	FTE	\$	1.00	FTE
HQ					83	0.0								
TRAVEL Subtotal:					83	0.0								

AGENCY
FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:47:19 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995	FY 1995	FY 1996	FY 1996	FY 1997		FY 1998	
	Enacted	Current	Reduced	Available	Revised	FTE	1.00	FTE
	\$	\$	\$	\$	\$			
ADMINISTRATION Activity Resources Total								
ADM								
H2			30,368	186.0				
S/B Costs			12,203					
ADM Subtotal:			42,571	186.0				
REG I								
REG			2,145	0.0				
S/B Costs			0					
REG I Subtotal:								
REG II								
REG			2,079	0.0				
S/B Costs			0					
REG II Subtotal:								
REG III								
REG			2,379	0.0				
S/B Costs			0					
REG III Subtotal:								
REG IV								
REG			2,014	0.0				
S/B Costs			0					
REG IV Subtotal:								
RESOURCE TOTAL:			38,985	186.0				
S/B TOTAL:			12,203					
ACTIVITY TOTAL:			\$51,188	186.0				

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:47:21 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997	FY 1998
	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ Revised FTE	\$ 1.00 FTE
PROGRAM: MANAGEMENT AND SUPPORT						
COST CENTER: RESOURCE ADMINISTRATION						
ACTIVITY: INFORMATION RESOURCES MANAGEMENT						
SUBACTIVITIES						
Director's Office						
IRM						
HQ			5	7.0		
Financial Management, Computer Security & Administrative Support						
IRM						
HQ			1,405	12.0		
Technology Assessment and Transfer						
IRM						
HQ			361	7.0		
Policy, Planning, and Acquisition Support						
IRM						
HQ			300	12.0		
End-User Support Services						
IRM						
HQ			6,691	23.0		
REG I						
REG			46	0.0		
REG II						
REG			115	0.0		
REG III						
REG			164	0.0		
REG IV						
REG			25	0.0		
Subtotal:			7,041	23.0		
Technology Infrastructure						

Report: CC-01

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:47:24 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted		FY 1995 Current		FY 1996 Reduced		FY 1996 Available		FY 1997		FY 1998	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE
IRM												
HQ					14,384	23.0						
REG I												
REG					293	0.0						
REG II												
REG					267	0.0						
REG III												
REG					144	0.0						
REG IV												
REG					107	0.0						
Subtotal:					15,195	23.0						
Systems Development and Integration												
IRM												
HQ					6,914	27.0						
REG I												
REG					113	0.0						
REG II												
REG					0	0.0						
REG III												
REG					164	0.0						
REG IV												
REG					115	0.0						
Subtotal:					7,306	27.0						
Information and Records Management												
IRM												
HQ					3,101	28.0						
DIRECT RESOURCES												
IRM												
HQ					33,161	139.0						
REG I												
REG					452	0.0						

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:47:26 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995	FY 1995	FY 1996	FY 1996		FY 1997		FY 1998
	Enacted	Current	Reduced	Available		Revised	FTE	1.00
	\$	\$	\$	\$	\$			
REG II								
REG			382	0.0				
REG III								
REG			472	0.0				
REG IV								
REG			247	0.0				
DIRECT RESOURCES Subtotal:			34,714	139.0				
TRAVEL								
IRM								
HQ			62	0.0				
TRAVEL Subtotal:			62	0.0				

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:47:29 AM
 Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted	FY 1995 Current	I-Y 1996 Reduced	FY 1996 Available	FY 1997 Revised	FY 1998
\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ FTE	FTE	\$ 1.00 FTE

INFORMATION RESOURCES MANAGEMENT Activity Resources Total

IRM						
HQ			33,223	139.0		
S/B Costs			10,343			
IRM Subtotal:			43,566	139.0		
REG I						
REG			452	0.0		
S/B Costs			0			
REG I Subtotal:						
REG II						
REG			382	0.0		
S/B Costs			0			
REG II Subtotal:						
REG III						
REG			472	0.0		
S/B Costs			0			
REG III Subtotal:						
REG IV						
REG			247	0.0		
S/B Costs			0			
REG IV Subtotal:						
RESOURCE TOTAL:			34,776	139.0		
S/B TOTAL:			10,343			
ACTIVITY TOTAL:			\$45,119	139.0		

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:47:32 AM
 Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997 Revised	FY 1998
	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ 1.00 FTE
PROGRAM:	MANAGEMENT AND SUPPORT					
COST CENTER:	RESOURCE ADMINISTRATION					
ACTIVITY:	PERSONNEL					
SUBACTIVITIES						
Recruitment Activities						
OP						
HQ			171	5.0		
Health Services						
OP						
HQ			735	3.5		
Worker's Compensation						
OP						
HQ			551	0.0		
Other Personnel Activities						
OP						
HQ			302	34.0		
Awards Medals & Certificates						
OP						
HQ			45	0.3		
Labor Relations & Hearings						
OP						
HQ			15	9.5		
NRC-Wide Support						
OP						
HQ			200	6.5		
Information Technology						
OP						
HQ			45	5.2		

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:47:34 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995		FY 1995		FY 1996		FY 1996		FY 1997		FY 1998	
	Enacted	FTE	Current	FTE	Reduced	FTE	Available	FTE	Revised	FTE	1.00	FTE
DIRECT RESOURCES												
OP												
HQ					2,142	64.0						
DIRECT RESOURCES Subtotal:					2,142	64.0						
TRAVEL												
OP												
HQ					175	0.0						
TRAVEL Subtotal:					175	0.0						
<hr/>												
PERSONNEL Activity Resources Total												
OP												
HQ					2,317	64.0						
S/B Costs					4,357							
OP Subtotal:					6,674	64.0						
RESOURCE TOTAL:					2,317	64.0						
S/B TOTAL:					4,357							
ACTIVITY TOTAL:					\$6,674	64.0						

AGENCY

FY 1996-2000 Five Year Plan COST CENTER RESOURCE REPORT (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 1/17/96 10:47:36 AM
Data as of: 11/30/95 11:00:00

		FY 1995		FY 1995		FY 1996		FY 1996		FY 1997		FY 1998	
		Enacted		Current		Reduced		Available					
(Inflation Factor)		\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	Revised	FTE	\$ 1.00 FTE
PROGRAM: MANAGEMENT AND SUPPORT													
COST CENTER: RESOURCE ADMINISTRATION													
ACTIVITY: TRAINING AND DEVELOPMENT													
SUBACTIVITIES													
Individual Training													
	OP												
	HQ					900	0.0						
Group Training													
	OP												
	HQ					1,538	0.0						
Individual Management Development													
	OP												
	HQ					1,170	9.0						
DIRECT RESOURCES													
	OP												
	HQ					3,608	9.0						
DIRECT RESOURCES Subtotal:						3,608	9.0						
TRAVEL													
	OP												
	HQ					15	0.0						
TRAVEL Subtotal:						15	0.0						

AGENCY

FY 1996-2000 Five Year Plan COST CENTER RESOURCE REPORT (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 1/17/96 10:47:39 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted \$ FTE	FY 1995 Current \$ FTE	FY 1996 Reduced \$ FTE	FY 1996 Available \$ FTE	\$	FY 1997 Revised FTE	\$	FY 1998 1.00 FTE
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TRAINING AND DEVELOPMENT Activity Resources Total

OP

4Q

S/B Costs

3,623 9.0

613

OP Subtotal:

4,236 9.0

RESOURCE TOTAL:

3,623 9.0

S/B TOTAL:

613

ACTIVITY TOTAL:

\$4,236 9.0

Report: CC-01

AGENCY
FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:47:42 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995		FY 1996		FY 1996		FY 1997		FY 1998	
	Enacted		Current		Reduced		Available		Revised	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE
PROGRAM:	MANAGEMENT AND SUPPORT									
COST CENTER:	RESOURCE ADMINISTRATION									
ACTIVITY:	SMALL AND DISADVANTAGED BUSINESS UTILIZATION AND CIVIL RIGHTS									
SUBACTIVITIES										
Other Programmatic Activities										
SBCR										
HQ					176	6.0				
Historically Black Colleges & Universities Program										
SBCR										
HQ					206	1.0				
DIRECT RESOURCES										
SBCR										
HQ					382	7.0				
DIRECT RESOURCES Subtotal:					382	7.0				
TRAVEL										
SBCR										
HQ					15	0.0				
TRAVEL Subtotal:					15	0.0				

Report: CC-01

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:47:45 AM
 Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995		FY 1995		FY 1996		FY 1996		FY 1997		FY 1998	
	Enacted		Current		Reduced		Available		Revised	FTE	1.00	FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<hr/>												
SMALL AND DISADVANTAGED BUSINESS UTILIZATION AND CIVIL RIGHTS Activity Resources Total												
SBCR												
HQ					397	7.0						
S/B Costs					634							
SBCR Subtotal:					1,031	7.0						
RESOURCE TOTAL:					397	7.0						
S/B TOTAL:					634							
ACTIVITY TOTAL:					\$1,031	7.0						

Report: CC-01

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:47:47 AM

Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available		FY 1997 Revised	FTE		FY 1998 1.00	FTE
(Inflation Factor)	\$	\$	\$	\$	\$			\$		
PROGRAM:	MANAGEMENT AND SUPPORT									
COST CENTER:	RESOURCE ADMINISTRATION									
ACTIVITY:	PERMANENT CHANGE OF STATION									
SUBACTIVITIES										
Employee Change of Station Benefits										
PCS										
HQ			6,000	0.0						
Employee Relocation Services										
PCS										
HQ			1,009	0.0						
DIRECT RESOURCES										
PCS										
HQ			7,009	0.0						
DIRECT RESOURCES Subtotal:			7,009	0.0						
<hr/>										
PERMANENT CHANGE OF STATION Activity Resources Total										
PCS										
HQ			7,009	0.0						
S/B Costs			0							
PCS Subtotal:										
RESOURCE TOTAL:			7,009	0.0						
S/B TOTAL:			0							
ACTIVITY TOTAL:			\$7,009	0.0						

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:47:50 AM
 Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997	FY 1998
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ Revised FTE	\$ 1.00 FTE
PROGRAM: MANAGEMENT AND SUPPORT						
COST CENTER: RESOURCE ADMINISTRATION						
DIRECT RESOURCES						
ADM						
HQ			30,285 186.0			
IRM						
HQ			33,161 139.0			
OC						
HQ			5,659 107.0			
OP						
HQ			5,750 73.0			
PCS						
HQ			7,009 0.0			
REG I						
REG			2,597 0.0			
REG II						
REG			2,461 0.0			
REG III						
REG			2,851 0.0			
REG IV						
REG			2,261 0.0			
SBCR						
HQ			382 7.0			
DIRECT RESOURCES Subtotal:			92,416 512.0			
TRAVEL						
ADM						
HQ			83 0.0			

AGENCY

FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:47:52 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted		FY 1995 Current		FY 1996 Reduced		FY 1996 Available		FY 1997		FY 1998	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE
IRM												
HQ					62	0.0						
OC												
HQ					40	0.0						
OP												
HQ					190	0.0						
SBCR												
HQ					15	0.0						
TRAVEL Subtotal:					390	0.0						

AGENCY

FY 1996-2000 Five Year Plan COST CENTER RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 1/17/96 10:47:56 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997 Revised	FY 1998
\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ 1.00 FTE

RESOURCE ADMINISTRATION Cost Center Resources Total

ADM			
HQ		30,368	186.0
S/B Costs		12,203	
ADM Subtotal:		42,571	186.0
IRM			
HQ		33,223	139.0
S/B Costs		10,343	
IRM Subtotal:		43,566	139.0
OC			
HQ		5,699	107.0
S/B Costs		7,356	
OC Subtotal:		13,055	107.0
OP			
HQ		5,940	73.0
S/B Costs		4,970	
OP Subtotal:		10,910	73.0
PCS			
HQ		7,009	0.0
S/B Costs		0	
REG I			
REG		2,597	0.0
S/B Costs		0	
REG I Subtotal:		2,597	0.0
REG II			
REG		2,461	0.0

AGENCY

FY 1996-2000 Five Year Plan COST CENTER RESOURCE REPORT (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 1/17/96 10:47:59 AM
Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995		FY 1995		FY 1996		FY 1996		FY 1997		FY 1998	
	Enacted		Current		Reduced		Available		Revised		1.00	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE
S/B Costs					0							
REG II Subtotal:					2,461	0.0						
REG III												
REG					2,851	0.0						
S/B Costs					0							
REG III Subtotal:					2,851	0.0						
REG IV												
REG					2,261	0.0						
S/B Costs					0							
REG IV Subtotal:					2,261	0.0						
SBCR												
HQ					397	7.0						
S/B Costs					634							
SBCR Subtotal:					1,031	7.0						
RESOURCE TOTAL:					92,806	512.0						
S/B TOTAL:					35,506							
COST CTR RESOURCE TOTAL:					\$128,312	512.0						

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:48:01 AM
 Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995	FY 1995	FY 1996	FY 1996		FY 1997		FY 1998	
	Enacted	Current	Reduced	Available		Revised	FTE	1.00	FTE
	\$	\$	\$	\$	\$				
PROGRAM:	MANAGEMENT AND SUPPORT								
COST CENTER:	SPECIAL TECHNICAL PROGRAMS								
ACTIVITY:	INTERNATIONAL PROGRAMS								
SUBACTIVITIES									
Advisory									
IP									
HQ			150	24.0					
International Activities									
NRR									
HQ			0	7.4					
RES									
HQ			0	1.9					
NMSS									
HQ			60	4.8					
AEOD									
HQ			0	5.0					
ADM									
HQ			54	1.0					
EDO									
HQ			0	1.0					
OGC									
HQ			0	1.0					
Subtotal:			114	22.1					
Section Supervision									
NRR									
HQ			0	0.6					
NMSS									
HQ			0	1.2					
Subtotal:			0	1.8					

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:48:04 AM
 Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997 Revised	FY 1998
	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ 1.00 FTE
DIRECT RESOURCES						
ADM						
HQ			54	1.0		
AEOD						
HQ			0	5.0		
EDO						
HQ			0	1.0		
IP						
HQ			150	24.0		
NMSS						
HQ			60	6.0		
NRR						
HQ			0	8.0		
OGC						
HQ			0	1.0		
RES						
HQ			0	1.9		
DIRECT RESOURCES Subtotal:			264	47.9		
ACTIVITY OVERHEAD						
AEOD						
HQ			0	2.0		
NMSS						
HQ			0	2.0		
NRR						
HQ			0	4.0		
RES						
HQ			0	0.1		

Report: CC-01

AGENCY
FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:48:07 AM
 Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted		FY 1995 Current		FY 1996 Reduced		FY 1996 Available		FY 1997		FY 1998	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	Revised	FTE	\$ 1.00 FTE
ACTIVITY OVERHEAD Subtotal:					0	8.1						
TRAVEL												
ADM												
HQ					0	0.0						
AEOD												
HQ					66	0.0						
IP												
HQ					216	0.0						
NMSS												
HQ					80	0.0						
NRR												
HQ					211	0.0						
OGC												
HQ					21	0.0						
RES												
HQ					0	0.0						
TRAVEL Subtotal:					594	0.0						

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:48:09 AM

Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available		FY 1997 Revised		FY 1998
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$	FTE	\$	1.00 FTE

INTERNATIONAL PROGRAMS Activity Resources Total

ADM								
HQ			54	1.0				
S/B Costs			66					
ADM Subtotal:			120	1.0				
AEOD								
HQ			66	7.0				
S/B Costs			651					
AEOD HQ SB Subtotal:			717	7.0				
AEOD Subtotal:			717	7.0				
EDO								
HQ			0	1.0				
S/B Costs			91					
EDO Subtotal:								
IP								
HQ			366	24.0				
S/B Costs			2,037					
IP Subtotal:			2,403	24.0				
NMSS								
HQ			140	8.0				
S/B Costs			683					
NMSS HQ SB Subtotal:			823	8.0				
NMSS Subtotal:			823	8.0				
NRR								
HQ			211	12.0				
S/B Costs			1,064					
NRR HQ SB Subtotal:			1,275	12.0				
NRR Subtotal:			1,275	12.0				

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:48:12 AM
 Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997 Revised	FY 1998
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ 1.00 FTE
OGC						
HQ			21	1.0		
S/B Costs			88			
OGC HQ SB Subtotal:			109	1.0		
OGC Subtotal:			109	1.0		
RES						
HQ			0	2.0		
S/B Costs			183			
RES Subtotal:			183	2.0		
RESOURCE TOTAL:			858	56.0		
S/B TOTAL:			4,863			
ACTIVITY TOTAL:			\$5,721	56.0		

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:48:15 AM
 Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1996		FY 1996		FY 1996		FY 1996		FY 1997		FY 1998	
	Enacted		Current		Reduced		Available		Revised	FTE	1.00	FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE		FTE
PROGRAM: MANAGEMENT AND SUPPORT												
COST CENTER: SPECIAL TECHNICAL PROGRAMS												
ACTIVITY: STATE PROGRAMS												
SUBACTIVITIES												
State Programs												
SF												
HQ					1,756	20.0						
REG					0	9.0						
Subtotal:					1,756	29.0						
State Activities (NMSS)												
NMSS												
HQ					0	2.0						
REG					0	2.0						
Subtotal:					0	4.0						
Section Supervision												
NMSS												
HQ					0	0.0						
REG					0	0.0						
Subtotal:					0	0.0						
DIRECT RESOURCES												
NMSS												
HQ					0	2.0						
REG					0	2.0						
Subtotal:					0	4.0						
SP												
HQ					1,756	20.0						
REG					0	9.0						
Subtotal:					1,756	29.0						
DIRECT RESOURCES Subtotal:												
					1,756	33.0						

AGENCY

FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:48:17 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997		FY 1998	
	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ Revised	FTE	\$ 1.00	FTE
TRAVEL								
SP								
HQ			87	0.0				
TRAVEL Subtotal:			87	0.0				
<hr/>								
STATE PROGRAMS Activity Resources Total								
NMSS								
HQ			0	2.0				
S/B Costs			171					
NMSS HQ SB Subtotal:			171	2.0				
NMSS								
REG			0	2.0				
S/B Costs			160					
NMSS REG SB Subtotal:			160	2.0				
NMSS Subtotal:			331	4.0				
SP								
HQ			1,843	20.0				
S/B Costs			1,666					
SP HQ SB Subtotal:			3,509	20.0				
SP								
REG			0	9.0				
S/B Costs			719					
SP REG SB Subtotal:			719	9.0				
SP Subtotal:			4,228	29.0				
RESOURCE TOTAL:			1,843	33.0				
S/B TOTAL:			2,716					
ACTIVITY TOTAL:			\$4,559	33.0				

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:48:20 AM
 Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997 Revised	FY 1998
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ 1.00 FTE
PROGRAM: MANAGEMENT AND SUPPORT						
COST CENTER: SPECIAL TECHNICAL PROGRAMS						
ACTIVITY: DOE/DOD PROJECTS						
SUBACTIVITIES						
DOE/DOD Projects						
NRR						
HQ			0	3.6		
Section Supervision						
NRR						
HQ			0	0.4		
DIRECT RESOURCES						
NRR						
HQ			0	4.0		
DIRECT RESOURCES Subtotal:			0	4.0		
TRAVEL						
NRR						
HQ			28	0.0		
TRAVEL Subtotal:			28	0.0		

AGENCY

FY 1996-2000 Five Year Plan COST CENTER RESOURCE REPORT (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 1/17/96 10:48:22 AM
Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available		FY 1997 Revised	FTE		FY 1998 1.00	FTE
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$			\$		
<hr/>										
DOE/DOD PROJECTS Activity Resources Total										
NRR										
HQ			28	4.0						
S/B Costs			354							
NRR HQ SB Subtotal:			382	4.0						
NRR Subtotal:			382	4.0						
RESOURCE TOTAL:			28	4.0						
S/B TOTAL:			354							
ACTIVITY TOTAL:			\$382	4.0						

AGENCY

FY 1996-2000 Five Year Plan COST CENTER RESOURCE REPORT (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 1/17/96 10:48:25 AM

Data as of: 11/30/95 11:00:00

	FY 1995	FY 1995	FY 1996	FY 1996	FY 1997		FY 1998	
	Enacted	Current	Reduced	Available				
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ Revised	FTE	\$ 1.00	FTE
<hr/>								
PROGRAM:	MANAGEMENT AND SUPPORT							
COST CENTER:	SPECIAL TECHNICAL PROGRAMS							
ACTIVITY:	EDUCATIONAL GRANTS							
SUBACTIVITIES								
Educational Grants								
RES								
HQ			757	0.0				
DIRECT RESOURCES								
RES								
HQ			757	0.0				
DIRECT RESOURCES Subtotal:			757	0.0				
TRAVEL								
RES								
HQ			0	0.0				
TRAVEL Subtotal:			0	0.0				
<hr/>								
EDUCATIONAL GRANTS Activity Resources Total								
RES								
HQ			757	0.0				
S/B Costs			0					
RES Subtotal:			757	0.0				
RESOURCE TOTAL:			757	0.0				
S/B TOTAL:			0					
ACTIVITY TOTAL:			\$757	0.0				

Report: CC-01

AGENCY
FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:45:27 AM
Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available		FY 1997 Revised	FTE		FY 1998 1.00	FTE
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$			\$		

AGENCY

FY 1996-2000 Five Year Plan COST CENTER RESOURCE REPORT (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 1/17/96 10:48:29 AM

Data as of: 11/30/95 11:00:00

		FY 1995	FY 1995	FY 1996	FY 1996	FY 1997		FY 1998	
		Enacted	Current	Reduced	Available				
(Inflation Factor)		\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ Revised	FTE	\$ 1.00	FTE
<hr/>									
PROGRAM:	MANAGEMENT AND SUPPORT								
COST CENTER:	SPECIAL TECHNICAL PROGRAMS								
ACTIVITY:	SMALL BUSINESS INNOVATION RESEARCH								
SUBACTIVITIES									
SBIR									
	RES								
	HQ			55	0.0				
DIRECT RESOURCES									
	RES								
	HQ			55	0.0				
DIRECT RESOURCES Subtotal:				55	0.0				
TRAVEL									
	RES								
	HQ			0	0.0				
TRAVEL Subtotal:				0	0.0				
<hr/>									
SMALL BUSINESS INNOVATION RESEARCH Activity Resources Total									
	RES								
	HQ			55	0.0				
	S/B Costs			0					
RES Subtotal:				55	0.0				
RESOURCE TOTAL:				55	0.0				
S/B TOTAL:				0					
ACTIVITY TOTAL:				55	0.0				

AGENCY

FY 1996-2000 Five Year Plan COST CENTER RESOURCE REPORT (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 1/17/96 10:48:32 AM
Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997		FY 1998	
	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ Revised	FTE	\$ 1.00	FTE

AGENCY
FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:48:34 AM
Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available		FY 1997 Revised	FTE		FY 1998 1.00	FTE
(Inflation Factor)	\$	\$	\$	\$	\$			\$		
PROGRAM:	MANAGEMENT AND SUPPORT									
COST CENTER:	SPECIAL TECHNICAL PROGRAMS									
ACTIVITY:	NUCLEAR MATERIALS MANAGEMENT AND SAFEGUARDS SYSTEM									
SUBACTIVITIES										
NMMSS										
NMSS										
HQ			822	1.0						
DIRECT RESOURCES										
NMSS										
HQ			822	1.0						
DIRECT RESOURCES Subtotal:			822	1.0						
TRAVEL										
NMSS										
HQ			0	0.0						
TRAVEL Subtotal:			0	0.0						

Report: CC-01

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:48:36 AM
 Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997 Revised	FY 1998
\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ 1.00 FTE

NUCLEAR MATERIALS MANAGEMENT AND SAFEGUARDS SYSTEM Activity Resources Total

NMSS						
HQ			822	1.0		
S/B Costs			85			
NMSS HQ SB Subtotal:			907	1.0		
NMSS Subtotal:			907	1.0		
RESOURCE TOTAL:			822	1.0		
S/B TOTAL:			85			
ACTIVITY TOTAL:			\$907	1.0		

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:48:39 AM
 Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted \$ FTE	FY 1995 Current \$ FTE	FY 1996 Reduced \$ FTE	FY 1996 Available \$ FTE	\$	FY 1997 Revised FTE	\$	FY 1998 1.00 FTE
 PROGRAM: MANAGEMENT AND SUPPORT								
COST CENTER: SPECIAL TECHNICAL PROGRAMS								
ACTIVITY: COOPERATIVE EDUCATION/STAY-IN-SCHOOL								
SUBACTIVITIES								
COOP/SIS								
COOP/SIS								
HQ			0	0.0				
 DIRECT RESOURCES								
COOP/SIS								
HQ			0	0.0				
DIRECT RESOURCES Subtotal:			0	0.0				
 <hr/>								
COOPERATIVE EDUCATION/STAY-IN-SCHOOL Activity Resources Total								
COOP/SIS								
HQ			0	0.0				
S/B Costs			0					
COOP/SIS Subtotal:								
RESOURCE TOTAL:			0	0.0				
S/B TOTAL:			0					
ACTIVITY TOTAL:			\$0	0.0				

AGENCY

FY 1996-2000 Five Year Plan
 COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/95 10:48:41 AM

Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997	FY 1998
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ Revised FTE	\$ 1.00 FTE
PROGRAM: MANAGEMENT AND SUPPORT						
COST CENTER: SPECIAL TECHNICAL PROGRAMS						
DIRECT RESOURCES						
ADM						
HQ			54	1.0		
AEOD						
HQ			0	5.0		
Subtotal			0	5.0		
COOP/SIS						
HQ			0	0.0		
EDO						
HQ			0	1.0		
IP						
HQ			150	24.0		
NMSS						
HQ			882	9.0		
REG			0	2.0		
Subtotal			882	11.0		
NRR						
HQ			0	12.0		
Subtotal			0	12.0		
OGC						
HQ			0	1.0		
Subtotal			0	1.0		
RES						
HQ			812	1.9		
SP						
HQ			1,756	20.0		
REG			0	9.0		

AGENCY
FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:48:44 AM

Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997		FY 1998	
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ Revised	FTE	\$ 1.00	FTE
Subtotal			1,756	29.0				
DIRECT RESOURCES Subtotal:			3,654	85.9				
ACTIVITY OVERHEAD								
AEOD								
HQ			0	2.0				
Subtotal			0	2.0				
NMSS								
HQ			0	2.0				
Subtotal			0	2.0				
NRR								
HQ			0	4.0				
Subtotal			0	4.0				
RES								
HQ			0	0.1				
ACTIVITY OVERHEAD Subtotal:			0	8.1				
TRAVEL								
ADM								
HQ			0	0.0				
AEOD								
HQ			66	0.0				
Subtotal			66	0.0				
IP								
HQ			216	0.0				
NMSS								
HQ			80	0.0				
Subtotal			80	0.0				
NRR								
HQ			239	0.0				

AGENCY
FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:42:46 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted		FY 1995 Current		FY 1996 Reduced		FY 1996 Available		FY 1997		FY 1998			
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	Revised	FTE	\$	1.00	FTE
Subtotal					239	0.0								
OGC														
HQ					21	0.0								
Subtotal					21	0.0								
RES														
HQ					0	0.0								
SP														
HQ					87	0.0								
Subtotal					87	0.0								
TRAVEL Subtotal:					709	0.0								

AGENCY

FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:48:49 AM

Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available		FY 1997 Revised	FTE		FY 1998 1.00	FTE
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$			\$		

SPECIAL TECHNICAL PROGRAMS Cost Center Resources Total

ADM										
HQ			54	1.0						
S/B Costs			66							
ADM Subtotal:			120	1.0						
AEOD										
HQ			66	7.0						
S/B Costs			651							
AEOD HQ SB Subtotal:			717	7.0						
AEOD Subtotal:			717	7.0						
COOP/SIS										
HQ			0	0.0						
S/B Costs			0							
EDO										
HQ			0	1.0						
S/B Costs			91							
IP										
HQ			366	24.0						
S/B Costs			2,037							
IP Subtotal:			2,403	24.0						
NMSS										
HQ			962	11.0						
S/B Costs			939							
NMSS HQ SB Subtotal:			1,901	11.0						

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:48:52 AM
 Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted \$ FTE	FY 1995 Current \$ FTE	FY 1996 Reduced \$ FTE	FY 1996 Available \$ FTE	FY 1997 Revised \$ FTE	FY 1998 1.00 \$ FTE
NMSS						
REG			0	2.0		
S/B Costs			160			
NMSS REG SB Subtotal:			160	2.0		
NMSS Subtotal:			2,061	13.0		
NRR						
HQ			239	16.0		
S/B Costs			1,418			
NRR HQ SB Subtotal:			1,657	16.0		
NRR Subtotal:			1,657	16.0		
OGC						
HQ			21	1.0		
S/B Costs			88			
OGC HQ SB Subtotal:			109	1.0		
OGC Subtotal:			109	1.0		
RES						
HQ			812	2.0		
S/B Costs			183			
RES Subtotal:			995	2.0		
SP						
HQ			1,843	20.0		
S/B Costs			1,666			
SP HQ SB Subtotal:			3,509	20.0		
SP						
REG			0	9.0		
S/B Costs			719			
SP REG SB Subtotal:			719	9.0		
SP Subtotal:			4,228	29.0		

Report: CC-01

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:48:55 AM
 Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available		FY 1997 Revised	FTE		FY 1998 1.00	FTE
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$			\$		
RESOURCE TOTAL:			4,363 94.0							
S/B TOTAL:			8,018							
COST CTR RESOURCE TOTAL:			\$12,381 94.0							

AGENCY
FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:48:57 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995	FY 1995	FY 1996	FY 1996	\$	FY 1997	FTE	\$	FY 1998	FTE
	Enacted	Current	Reduced	Available		Revised			1.00	
	\$ FTE	\$ FTE	\$ FTE	\$ FTE						
PROGRAM: MANAGEMENT AND SUPPORT										
DIRECT RESOURCES										
ADM										
HQ			30,339	187.0						
AEOD										
HQ			0	5.0						
Subtotal			0	5.0						
CA										
HQ			16	9.0						
CAA										
HQ			5	6.0						
COMM										
HQ			64	37.0						
COOP/SIS										
HQ			0	0.0						
EDO										
HQ			18	24.0						
IP										
HQ			150	24.0						
IRM										
HQ			33,161	139.0						
NMSS										
HQ			882	9.0						
REG			0	2.0						
Subtotal			882	11.0						
NRR										
HQ			0	12.0						
Subtotal			0	12.0						

AGENCY
FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:49:00 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted		FY 1995 Current		FY 1996 Reduced		FY 1996 Available		FY 1997		FY 1998	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE
OC												
HQ					5,659	107.0						
OGC												
HQ					338	57.0						
REG					0	4.0						
Subtotal					338	61.0						
OP												
HQ					5,750	73.0						
PA												
HQ					49	14.0						
PCS												
HQ					7,009	0.0						
REG I												
REG					2,597	0.0						
REG II												
REG					2,461	0.0						
REG III												
REG					2,851	0.0						
REG IV												
REG					2,261	0.0						
RES												
HQ					812	1.9						
SBCR												
HQ					382	7.0						
SECY												
HQ					281	28.0						
SP												
HQ					1,756	20.0						
REG					0	9.0						

AGENCY
FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:49:02 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997		FY 1998	
	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ Revised	FTE	\$ 1.00	FTE
Subtotal			1,756	29.0				
DIRECT RESOURCES Subtotal:			96,841	774.9				
ACTIVITY OVERHEAD								
AEOD								
HQ			0	2.0				
Subtotal			0	2.0				
NMSS								
HQ			0	2.0				
Subtotal			0	2.0				
NRR								
HQ			0	4.0				
Subtotal			0	4.0				
RES								
HQ			0	0.1				
ACTIVITY OVERHEAD Subtotal:			0	8.1				
TRAVEL								
ADM								
HQ			83	0.0				
AEOD								
HQ			66	0.0				
Subtotal			66	0.0				
CA								
HQ			13	0.0				
CAA								
HQ			16	0.0				
COMM								
HQ			305	0.0				
EDO								

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:49:05 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted		FY 1995 Current		FY 1996 Reduced		FY 1996 Available		FY 1997		FY 1998			
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	Revised	FTE	\$	1.00	FTE
HQ					100	0.0								
IP														
HQ					216	0.0								
IRM														
HQ					62	0.0								
NMSS														
HQ					80	0.0								
Subtotal					80	0.0								
NRR														
HQ					239	0.0								
Subtotal					239	0.0								
OC														
HQ					40	0.0								
OGC														
HQ					111	0.0								
Subtotal					111	0.0								
OP														
HQ					190	0.0								
PA														
HQ					17	0.0								
RES														
HQ					0	0.0								
SBCR														
HQ					15	0.0								
SECY														
HQ					16	0.0								
SP														
HQ					87	0.0								
Subtotal					87	0.0								

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AGENCY
FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:49:07 AM
Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available		FY 1997 Revised	FTE		FY 1998 1.00	FTE
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$			\$		
TRAVEL Subtotal:			1,656	0.0						

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:49:11 AM
 Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995	FY 1995	FY 1996	FY 1996	FY 1997		FY 1998	
	Enacted	Current	Reduced	Available	Revised	FTE	1.00	FTE
	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$			
MANAGEMENT AND SUPPORT Program Resources Total								
ADM								
HQ			30,422	187.0				
S/B Costs			12,269					
ADM Subtotal:			42,691	187.0				
AEOD								
HQ			66	7.0				
S/B Costs			651					
AEOD HQ SB Subtotal:			717	7.0				
AEOD Subtotal:			717	7.0				
CA								
HQ			29	9.0				
S/B Costs			821					
CA Subtotal:			850	9.0				
CAA								
HQ			21	6.0				
S/B Costs			547					
CAA Subtotal:			568	6.0				
COMM								
HQ			369	37.0				
S/B Costs			3,374					
COMM Subtotal:			3,743	37.0				
COOP/SIS								
HQ			0	0.0				
S/B Costs			0					
EDO								
HQ			118	24.0				

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:49:14 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995		FY 1995		FY 1996		FY 1996		FY 1997		FY 1998	
	Enacted		Current		Reduced		Available		Revised	FTE	1.00	FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$			
S/B Costs					2,188							
EDO Subtotal:					2,306	24.0						
IP												
HQ					366	24.0						
S/B Costs					2,037							
IP Subtotal:					2,403	24.0						
IRM												
HQ					33,223	139.0						
S/B Costs					10,343							
IRM Subtotal:					43,566	139.0						
NMSS												
HQ					962	11.0						
S/B Costs					939							
NMSS HQ SB Subtotal:					1,901	11.0						
NMSS												
REG					0	2.0						
S/B Costs					160							
NMSS REG SB Subtotal:					160	2.0						
NMSS Subtotal:					2,061	13.0						
NRR												
HQ					239	16.0						
S/B Costs					1,418							
NRR HQ SB Subtotal:					1,657	16.0						
NRR Subtotal:					1,657	16.0						
OC												
HQ					5,699	107.0						
S/B Costs					7,366							
OC Subtotal:					13,065	107.0						
OGC												
HQ					449	57.0						

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:49:17 AM
 Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted		FY 1995 Current		FY 1996 Reduced		FY 1996 Available		FY 1997		FY 1998	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE
S/B Costs					5,013							
OGC HQ SB Subtotal:					5,462	57.0						
OGC												
REG					0	4.0						
S/B Costs					320							
OGC REG SB Subtotal:					320	4.0						
OGC Subtotal:					5,782	61.0						
OP												
HQ					5,940	73.0						
S/B Costs					4,970							
OP Subtotal:					10,910	73.0						
PA												
HQ					66	14.0						
S/B Costs					1,277							
PA Subtotal:					1,343	14.0						
PCS												
HQ					7,009	0.0						
S/B Costs					0							
REG I												
REG					2,597	0.0						
S/B Costs					0							
REG II												
REG					2,461	0.0						
S/B Costs					0							
REG III												
REG					2,851	0.0						

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:49:19 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted		FY 1995 Current		FY 1996 Reduced		FY 1996 Available		FY 1997 Revised		FY 1998	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE
S/B Costs					0							
REG IV												
REG					2,261	0.0						
S/B Costs					0							
RES												
HQ					812	2.0						
S/B Costs					183							
RES Subtotal:					995	2.0						
SBCR												
HQ					397	7.0						
S/B Costs					634							
SBCR Subtotal:					1,031	7.0						
SECY												
HQ					297	28.0						
S/B Costs					2,553							
SECY Subtotal:					2,850	28.0						
SP												
HQ					1,843	20.0						
S/B Costs					1,666							
SP HQ SB Subtotal:					3,509	20.0						
SP												
REG					0	9.0						
S/B Costs					719							
SP REG SB Subtotal:					719	9.0						
SP Subtotal:					4,228	29.0						

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AGENCY
FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:49:22 AM
Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available		FY 1997 Revised	FTE		FY 1998 1.00	FTE
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$			\$		
RESOURCE TOTAL:			98,497	783.0						
S/B TOTAL:			59,435							
PROGRAM TOTAL:			\$157,935	783.0						

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Collars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:49:25 AM
 Data as of: 11/30/95 11:00:00

	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available		FY 1997 Revised		FY 1998	
(Inflation Factor)	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$		\$	1.00	FTE
<hr/>									
PROGRAM:	INSPECTOR GENERAL								
COST CENTER:	INSPECTOR GENERAL								
ACTIVITY:	INSPECTOR GENERAL								
SUBACTIVITIES									
Director's Office & Resource Management & Operations Support									
IG									
HQ			25	6.0					
Internal Audits									
IG									
HQ			324	19.0					
Investigations									
IG									
HQ			11	19.0					
DIRECT RESOURCES									
IG									
HQ			360	44.0					
DIRECT RESOURCES Subtotal:			360	44.0					
TRAVEL									
IG									
HQ			240	0.0					
TRAVEL Subtotal:			240	0.0					

Report: CC-01

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:49:28 AM
 Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997 Revised	FY 1998
	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ 1.00 FTE

INSPECTOR GENERAL Activity Resources Total

IG		600	44.0
HQ		4,400	
S/B Costs			
IG Subtotal:		5,000	44.0
 RESOURCE TOTAL:		 600	 44.0
S/B TOTAL:		4,400	
ACTIVITY TOTAL:		\$5,000	44.0

AGENCY
FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:49:30 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted \$ FTE	FY 1995 Current \$ FTE	FY 1996 Reduced \$ FTE	FY 1996 Available \$ FTE	FY 1997 Revised \$ FTE	FY 1998 1.00 FTE
 PROGRAM: INSPECTOR GENERAL						
COST CENTER: INSPECTOR GENERAL						
 DIRECT RESOURCES						
IG						
HQ			360	44.0		
DIRECT RESOURCES Subtotal:			360	44.0		
 TRAVEL						
IG						
HQ			240	0.0		
TRAVEL Subtotal:			240	0.0		
 <hr/>						
INSPECTOR GENERAL Cost Center Resources Total						
IG						
HQ			600	44.0		
S/B Costs			4,400			
IG Subtotal:			5,000	44.0		
RESOURCE TOTAL:			600	44.0		
S/B TOTAL:			4,400			
COST CTR RESOURCE TOTAL:			\$5,000	44.0		

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:49:33 AM
 Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997		FY 1998	
	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ Revised	FTE	\$ 1.00	FTE
PROGRAM: INSPECTOR GENERAL								
DIRECT RESOURCES								
IG								
HQ			360	44.0				
DIRECT RESOURCES Subtotal:			360	44.0				
TRAVEL								
IG								
HQ			240	0.0				
TRAVEL Subtotal:			240	0.0				
<hr/>								
INSPECTOR GENERAL Program Resources Total								
IG								
HQ			600	44.0				
S/B Costs			4,400					
IG Subtotal:			5,000	44.0				
RESOURCE TOTAL:			600	44.0				
S/B TOTAL:			4,400					
PROGRAM TOTAL:			\$5,000	44.0				

AGENCY

FY 1996-2000 Five Year Plan

COST CENTER RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:49:35 AM
Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997 Revised	FY 1998
	\$	\$	\$	\$	\$	\$
	FTE	FTE	FTE	FTE	FTE	FTE
ORGANIZATION: AGENCY						
DIRECT RESOURCES						
ACNW			96	4.0		
ACRS			141	29.0		
ADM			30,339	188.0		
AEOD			10,439	70.0		
REG			0	7.0		
Subtotal			10,439	77.0		
ASLBP			416	23.0		
CA			16	9.0		
CAA			5	6.0		
COMM			64	37.0		
COOP/SIS			0	0.0		
EDO			18	24.0		
IG			360	44.0		
IP			150	28.0		

AGENCY

FY 1996-2000 Five Year Plan

COST CENTER R/ SOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:49:39 AM
Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted		FY 1995 Current		FY 1996 Reduced		FY 1996 Available		FY 1997 Revised		FY 1998	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE
IRM HQ					33,161	139.0						
NMSS HQ					17,195	236.0						
REG					0	123.0						
Subtotal					17,195	359.0						
NRR HQ					14,161	505.5						
REG					0	436.0						
Subtotal					14,161	941.5						
OC HQ					5,659	107.0						
OE HQ					22	11.0						
REG					0	8.0						
Subtotal					22	19.0						
OGC HQ					338	93.0						
REG					0	4.0						
Subtotal					338	97.0						
OI HQ					0	43.0						
OP HQ					5,750	73.0						
PA HQ					49	14.0						
PCS HQ					7,009	0.0						
REGI REG					2,597	0.0						

AGENCY

Report: CC-01

FY 1996-2000 Five Year Plan COST CENTER RESOURCE REPORT (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:49:41 AM
Data as of: 11/30/95 11:00:00

	FY 1995 Enacted		FY 1995 Current		FY 1996 Reduced		FY 1996 Available		FY 1997		FY 1998			
(Inflation Factor)	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	Revised	FTE	\$	1.00	FTE
REG II														
REG					2,461	0.0								
REG III														
REG					2,851	0.0								
REG IV														
REG					2,261	0.0								
RES														
HQ					54,942	146.1								
SBCR														
HQ					382	7.0								
SECY														
HQ					281	28.0								
SP														
HQ					1,756	20.0								
REG					0	9.0								
Subtotal					1,756	23.0								
DIRECT RESOURCES Subtotal:					192,919	2,471.6								
IT OVERHEAD														
NMSS														
HQ					755	0.0								
Subtotal					755	0.0								
NRR														
HQ					1,325	8.0								
Subtotal					1,325	8.0								
RES														
HQ					233	1.5								
IT OVERHEAD Subtotal:					2,313	9.5								
ACTIVITY OVERHEAD														

AGENCY
FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:49:43 AM
Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997 Revised	FY 1998
	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ 1.00 FTE
AEOD						
HQ			0	30.0		
Subtotal			0	30.0		
NMSS						
HQ			0	25.0		
Subtotal			0	25.0		
NRR						
HQ			0	177.5		
Subtotal			0	177.5		
REG I						
REG			0	57.0		
REG II						
REG			0	39.0		
REG III						
REG			0	42.0		
REG IV						
REG			0	45.0		
RES						
HQ			0	19.9		
ACTIVITY OVERHEAD Subtotal:			0	435.4		
COST CENTER OVERHEAD						
AEOD						
HQ			0	6.0		
Subtotal			0	6.0		
NMSS						
HQ			0	45.0		
REG			0	0.0		
Subtotal			0	45.0		
NRR						

AGENCY

FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:49:46 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted		FY 1995 Current		FY 1996 Reduced		FY 1996 Available		FY 1997		FY 1998	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ					0	3.0						
Subtotal					0	3.0						
REG I												
REG					0	31.0						
REG II												
REG					0	42.0						
REG III												
REG					0	42.0						
REG IV												
REG					0	27.0						
RES												
HQ					0	47.5						
COST CENTER OVERHEAD Subtotal					0	243.5						
TRAVEL												
ACNW												
HQ					63	0.0						
ACRS												
HQ					308	0.0						
ADM												
HQ					83	0.0						
AEOD												
HQ					383	0.0						
Subtotal					383	0.0						
ASLBP												
HQ					98	0.0						
CA												
HQ					13	0.0						
CAA												

AGENCY

FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:49:48 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997	FY 1998
	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ Revised FTE	\$ 1.00 FTE
HQ			16	0.0		
COMM						
HQ			305	0.0		
EDO						
HQ			100	0.0		
IG						
HQ			240	0.0		
IP						
HQ			226	0.0		
IRM						
HQ			62	0.0		
NMSS						
HQ			993	0.0		
Subtotal			993	0.0		
NRR						
HQ			2,836	0.0		
Subtotal			2,836	0.0		
OC						
HQ			40	0.0		
OE						
HQ			52	0.0		
Subtotal			52	0.0		
OGC						
HQ			160	0.0		
Subtotal			160	0.0		
OI						
HQ			668	0.0		
OP						
HQ			190	0.0		

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:49:50 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted		FY 1995 Current		FY 1996 Reduced		FY 1996 Available		FY 1997		FY 1998				
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	Revised	FTE	\$	1.00	FTE	
PA															
HQ					17	0.0									
REG I															
REG					1,511	0.0									
REG II															
REG					1,948	0.0									
REG III															
REG					1,390	0.0									
REG IV															
REG					2,034	0.0									
RES															
HQ					825	0.0									
SBCR															
HQ					15	0.0									
SECY															
HQ					16	0.0									
SP															
HQ					87	0.0									
Subtotal					87	0.0									
TRAVEL Subtotal:					14,679	0.0									

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:49:55 AM
 Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997 Revised	FY 1998
\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ FTE	FTE	\$ 1.00 FTE

AGENCY Resources By Office

ACNW			
HQ		159	4.0
S/B Costs		349	
ACNW Subtotal:		508	4.0
ACRS			
HQ		449	29.0
S/B Costs		2,532	
ACRS Subtotal:		2,981	29.0
ADM			
HQ		30,422	188.0
S/B Costs		12,335	
ADM Subtotal:		42,757	188.0
AEOD			
HQ		10,822	106.0
S/B Costs		9,856	
AEOD HQ SB Subtotal:		20,678	106.0
AEOD			
REG		0	7.0
S/B Costs		559	
AEOD REG SB Subtotal:		559	7.0
AEOD Subtotal:		21,237	113.0
ASLBP			
HQ		514	23.0
S/B Costs		2,302	
ASLBP Subtotal:		2,816	23.0
CA			
HQ		29	9.0

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:50:00 AM
 Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted		FY 1995 Current		FY 1996 Reduced		FY 1996 Available		FY 1997		FY 1998			
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	Revised	FTE	\$	1.00	FTE
S/B Costs					821									
CA Subtotal:					850	9.0								
CAA														
HQ					21	6.0								
S/B Costs					547									
CAA Subtotal:					568	6.0								
COMM														
HQ					369	37.0								
S/B Costs					3,374									
COMM Subtotal:					3,743	37.0								
COOP/SIS														
HQ					0	0.0								
S/B Costs					0									
EDO														
HQ					118	24.0								
S/B Costs					2,188									
EDO Subtotal:					2,306	24.0								
IG														
HQ					600	44.0								
S/B Costs					4,400									
IG Subtotal:					5,000	44.0								
IP														
HQ					376	28.0								
S/B Costs					2,376									
IP Subtotal:					2,752	28.0								
IRM														
HQ					33,223	139.0								
S/B Costs					10,343									

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:50:03 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995	FY 1995	FY 1996	FY 1996		FY 1997	FTE	FY 1998	FTE
	Enacted	Current	Reduced	Available		Revised		1.00	
	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$				
IRM Subtotal:			43,566	139.0					
NMSS									
HQ			18,943	306.0					
S/B Costs			26,115						
NMSS HQ SB Subtotal:			45,058	306.0					
NMSS									
REG			0	123.0					
S/B Costs			9,830						
NMSS REG SB Subtotal:			9,830	123.0					
NMSS Subtotal:			54,888	429.0					
NRR									
HQ			18,322	694.0					
S/B Costs			61,520						
NRR HQ SB Subtotal:			79,842	694.0					
NRR									
REG			0	436.0					
S/B Costs			34,838						
NRR REG SB Subtotal:			34,838	436.0					
NRR Subtotal:			114,680	1,130.0					
OC									
HQ			5,699	107.0					
S/B Costs			7,356						
OC Subtotal:			13,055	107.0					
OE									
HQ			74	11.0					
S/B Costs			1,036						
OE HQ SB Subtotal:			1,110	11.0					
OE									
REG			0	8.0					

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:50:07 AM
 Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995	FY 1995	FY 1996	FY 1996	FY 1997		FY 1998	
	Enacted	Current	Reduced	Available	Revised	FTE	1.00	FTE
\$	FTE	\$	FTE	\$	FTE	\$		
S/B Costs			640					
OE REG SB Subtotal:			640	8.0				
OE Subtotal:			1,750	19.0				
OGC								
HQ			498	93.0				
S/B Costs			8,179					
OGC HQ SB Subtotal:			8,677	93.0				
OGC								
REG			0	4.0				
S/B Costs			320					
OGC REG SB Subtotal:			320	4.0				
OGC Subtotal:			8,997	97.0				
OI								
HQ			668	43.0				
S/B Costs			4,048					
OI Subtotal:			4,716	43.0				
OP								
HQ			5,940	73.0				
S/B Costs			4,970					
OP Subtotal:			10,910	73.0				
PA								
HQ			66	14.0				
S/B Costs			1,277					
PA Subtotal:			1,343	14.0				
PCS								
HQ			7,009	0.0				
S/B Costs			0					

AGENCY
 FY 1996-2003 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:50:11 AM

Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted	FY 1995 Current	FY 1996 Reduced	FY 1996 Available	FY 1997		FY 1998	
	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ Revised	FTE	\$ 1.00	FTE
REG I								
REG			4,108	88.0				
S/B Costs			7,033					
REG I Subtotal:			11,141	88.0				
REG II								
REG			4,409	81.0				
S/B Costs			6,473					
REG II Subtotal:			10,882	81.0				
REG III								
REG			4,241	24.0				
S/B Costs			6,712					
REG III Subtotal:			10,953	84.0				
REG IV								
REG			4,295	72.0				
S/B Costs			5,754					
REG IV Subtotal:			10,049	72.0				
RES								
HQ			56,000	215.0				
S/B Costs			19,734					
RES Subtotal:			75,734	215.0				
SBCR								
HQ			397	7.0				
S/B Costs			634					
SBCR Subtotal:			1,031	7.0				
SECY								
HQ			297	28.0				
S/B Costs			2,553					
SECY Subtotal:			2,850	28.0				

AGENCY
 FY 1996-2000 Five Year Plan
COST CENTER RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 1/17/96 10:50:15 AM
 Data as of: 11/30/95 11:00:00

(Inflation Factor)	FY 1995 Enacted		FY 1995 Current		FY 1996 Reduced		FY 1996 Available		FY 1997		FY 1998	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	Revised	FTE	\$ 1.00 FTE
SP												
HQ					1,843	20.0						
S/B Costs					1,666							
SP HQ SB Subtotal:					3,509	20.0						
SP												
REG					0	9.0						
S/B Costs					719							
SP REG SB Subtotal:					719	9.0						
SP Subtotal:					4,228	29.0						
RESOURCE TOTAL:					209,911	3,160.0						
S/B TOTAL:					263,389							
AGENCY TOTAL:					\$473,300	3,160.0						

OMNIBUS BUDGET RECONCILIATION
ACT OF 1990

PUBLIC LAW 101-508—NOV. 5, 1990

Subtitle B—NRC User Fees and Annual Charges

42 USC 2214

SEC. 6101. NRC USER FEES AND ANNUAL CHARGES.

(a) ANNUAL ASSESSMENT.—

(1) **IN GENERAL.**—Except as provided in paragraph (3), the Nuclear Regulatory Commission (in this section referred to as the "Commission") shall annually assess and collect such fees and charges as are described in subsections (b) and (c).

(2) **FIRST ASSESSMENT.**—The first assessment of fees under subsection (b) and annual charges under subsection (c) shall be made not later than September 30, 1991.

(3) **LAST ASSESSMENT OF ANNUAL CHARGES.**—The last assessment of annual charges under subsection (c) shall be made not later than September 30, 1995.

(b) **FEES FOR SERVICE OR THING OF VALUE.**—Pursuant to section 9701 of title 31, United States Code, any person who receives a service or thing of value from the Commission shall pay fees to cover the Commission's costs in providing any such service or thing of value.

(c) ANNUAL CHARGES.—

(1) **PERSONS SUBJECT TO CHARGE.**—Any licensee of the Commission may be required to pay, in addition to the fees set forth in subsection (b), an annual charge.

(2) **AGGREGATE AMOUNT OF CHARGES.**—The aggregate amount of the annual charge collected from all licensees shall equal an amount that approximates 100 percent of the budget authority of the Commission in the fiscal year in which such charge is collected, less any amount appropriated to the Commission from the Nuclear Waste Fund and the amount of fees collected under subsection (b) in such fiscal year.

(3) **AMOUNT PER LICENSEE.**—The Commission shall establish, by rule, a schedule of charges fairly and equitably allocating the aggregate amount of charges described in paragraph (2) among licensees. To the maximum extent practicable, the charges shall have a reasonable relationship to the cost of providing regulatory services and may be based on the allocation of the Commission's resources among licensees or classes of licensees.

(d) **DEFINITION.**—As used in this section, the term "Nuclear Waste Fund" means the fund established pursuant to section 302(c) of the Nuclear Waste Policy Act of 1982 (42 U.S.C. 10222(c)).

(e) **CONFORMING AMENDMENT TO COBRA.**—Paragraph (1)(A) of section 7601 of the Consolidated Omnibus Budget Reconciliation Act of 1985 (Public Law 99-272) is amended by striking "except that for fiscal year 1990 such maximum amount shall be estimated to be equal to 45 percent of the costs incurred by the Commission for fiscal year 1990" and inserting "except as otherwise provided by law"

42 USC 2213

Subtitle B—NRC User Fees and Annual Charges

SEC. 6101. NRC USER FEES AND ANNUAL CHARGES.

(a) ANNUAL ASSESSMENT.—

(1) **IN GENERAL.**—Except as provided in paragraph (3), the Nuclear Regulatory Commission (in this section referred to as the "Commission") shall annually assess and collect such fees and charges as are described in subsections (b) and (c).

(2) **FIRST ASSESSMENT.**—The first assessment of fees under subsection (b) and annual charges under subsection (c) shall be made not later than September 30, 1991.

(3) **LAST ASSESSMENT OF ANNUAL CHARGES.**—The last assessment of annual charges under subsection (c) shall be made not later than September 30, 1995.

(b) **FEES FOR SERVICE OR THING OF VALUE.**—Pursuant to section 9701 of title 31, United States Code, any person who receives a service or thing of value from the Commission shall pay fees to cover the Commission's costs in providing any such service or thing of value.

(c) ANNUAL CHARGES.—

(1) **PERSONS SUBJECT TO CHARGE.**—Any licensee of the Commission may be required to pay, in addition to the fees set forth in subsection (b), an annual charge.

(2) **AGGREGATE AMOUNT OF CHARGES.**—The aggregate amount of the annual charge collected from all licensees shall equal an amount that approximates 100 percent of the budget authority of the Commission in the fiscal year in which such charge is collected, less any amount appropriated to the Commission from the Nuclear Waste Fund and the amount of fees collected under subsection (b) in such fiscal year.

(3) **AMOUNT PER LICENSEE.**—The Commission shall establish, by rule, a schedule of charges fairly and equitably allocating the aggregate amount of charges described in paragraph (2) among licensees. To the maximum extent practicable, the charges shall have a reasonable relationship to the cost of providing regulatory services and may be based on the allocation of the Commission's resources among licensees or classes of licensees.

(d) **DEFINITION.**—As used in this section, the term "Nuclear Waste Fund" means the fund established pursuant to section 302(c) of the Nuclear Waste Policy Act of 1982 (42 U.S.C. 10222(c)).

(e) **CONFORMING AMENDMENT TO COBRA.**—Paragraph (1)(A) of section 7601 of the Consolidated Omnibus Budget Reconciliation Act of 1985 (Public Law 99-272) is amended by striking "except that for fiscal year 1990 such maximum amount shall be estimated to be equal to 45 percent of the costs incurred by the Commission for fiscal year 1990" and inserting "except as otherwise provided by law".

CONFERENCE REPORT

TITLE VI—ENERGY AND ENVIRONMENTAL PROGRAMS

SUBTITLE —NRC USER FEES

SEC. . NRC USER FEES AND ANNUAL CHARGES

Present law

Section 7601 of the Consolidated Omnibus Budget Reconciliation Act of 1985 (Public Law 99-272) requires the Nuclear Regulatory Commission (NRC) to collect annual charges from its licensees. The amount of the charges:

- (1) when added to other amounts collected by the NRC (i.e., fees under the Independent Offices Appropriation Act of 1952, 31 U.S.C. 9701), may not exceed 83 percent of the NRC's costs; and
- (2) must reasonably be related to the regulatory service provided by the NRC and fairly reflect the cost to the NRC of providing the service.

Section 5601 of the Omnibus Budget Reconciliation Act of 1987 (Public Law 100-203) amended the 1985 law by increasing the

amount of the NRC's costs recovered by fees and annual charges from 33 to 45 percent for two years, fiscal years 1988 and 1989.

Section 3201 of the Omnibus Budget Reconciliation Act of 1989 (Public Law 101-239) amended the 1985 law by maintaining the amount of the NRC's costs recovered by fees and annual charges at 45 percent for a third year, fiscal year 1990. Without new legislation, the amount of the fees and annual charges will revert to 33 percent in fiscal year 1991.

House bill

Sections 4502 and 5101 of the House bill would repeal section 7601 of the 1985 law and replace it with new, permanent authority. Both House provisions would require the NRC to collect annual charges in an amount to recover 100 percent of its budget authority (including budget authority for both Salaries and Expenses of the NRC and the Office of the Inspector General), less amounts appropriated to the NRC from the Nuclear Waste Fund established by 42 U.S.C. 10222(c) and fees collected under the Independent Offices Appropriation Act. Although all NRC licensees would be subject to fees under the Independent Offices Appropriation Act, only persons licensed to operate nuclear power plants would be assessed annual charges. The amount of the annual charges would be determined by the NRC by rule and would have to bear a reasonable relationship to the NRC's cost of providing regulatory services to the licensees.

Senate bill

Section 2 of Title V of the Senate bill, like the House bill, would repeal section 7601 of the 1985 law and would require the NRC to recover 100 percent of its costs. It differs from the House provisions, however, in three respects. First, the Senate provision would authorize the NRC to impose annual charges for only five years, fiscal years 1991-1995. Second, it would permit (but would not require) the NRC to assess annual charges against any person who holds an NRC license, not just utilities operating nuclear power plants. Third, it would recover 100 percent of the Salaries and Expenses of the NRC and but not of the expenses of the NRC's Office of the Inspector General.

Conference agreement

In general.—The conference agreement follows the Senate bill with three changes. First, the Senate bill would have codified the annual charge authority in the Atomic Energy Act of 1954; the conference agreement does not. Second, the Senate bill would have recovered 100 percent of the NRC's Salaries and Expenses only; the conference agreement recovers 100 percent of both the NRC's Salaries and Expenses and the NRC's Office of Inspector General. Third, the Senate bill would have repealed section 7601 of the 1985 law; the conference agreement amends it to provide a "floor" on fees and annual charges equal to 33 percent of the NRC's budget authority. This floor would govern assessment of fees and annual charges after fiscal year 1995 unless Congress enacts new authority.

Duration of authority.—The conference agreement provides authority to collect fees and annual charges equal to 100 percent of the NRC's budget for only five years, fiscal years 1991 through 1995. The NRC's permanent authority to collect fees and annual charges equal to 33 percent of the NRC's budget authority will continue in force after fiscal year 1995.

Licenses subject to annual charges.—The conference agreement preserves the discretion the NRC has under present law to assess annual charges against all of its licensees. The conferees reaffirm the statement of the managers on the present authority. See 132 Cong. Rec. H879 (daily ed. March 6, 1986); 132 Cong. Rec. S2725 (daily ed. March 4, 1986).

The conferees note that in the NRC's report on the existing annual charge system requested by section 7601(a) of the 1985 law, the Commission found that "the large number of small licensees, the relatively small fees which would be collected, and the costs of administering such a collection program," make imposition of an annual charge on all of the NRC's approximately 8,000 non-power-reactor licensees impracticable. The conferees also understand that the direct cost of regulating non-power-reactor licensees amounts to approximately three percent of the NRC's costs and that a substantial percentage of the cost of providing regulatory services to non-power-reactor licensees are in fact recovered through fees assessed under the Independent Offices Appropriation Act. Finally, the conferees note that the U.S. Court of Appeals for the District of Columbia Circuit has concluded that the NRC "did not abuse its discretion by failing to impose the annual fee on all licensees." *Florida Power & Light Co. v. NRC*, 846 F.2d 765, 770 (D.C. Cir. 1988), cert. denied 109 S.Ct. 1952 (1989).

The conference agreement preserves the NRC's discretion to impose annual charges on one or more classes of non-power-reactor licensees if the Commission believes it can fairly, equitably, and practicably do so.

As described below, increasing the amount of recovery to 100 percent of the NRC's budget authority will result in the imposition of fees upon certain licensees for costs that cannot be attributed to those licensees or classes of licensees. The Commission should assess the charge for these costs as broadly as practicable in order to minimize the burden for these costs on any licensee or class of licensees so as to establish as fair and equitable a system as is feasible.

Calculation of the annual charge.—The conferees recognize that, in directing the NRC to collect annual charges, "Congress must indicate clearly its intention to delegate to the Executive the discretionary authority to recover administrative costs not inuring directly to the benefit of regulated parties" and that Congress must provide the agency "intelligible guidelines" for making these assessments. See *Skinner v. Mid-America Pipeline Co.*, 109 S.Ct. 1726, 1734 (1989) (upholding the law directing the Secretary of Transportation to collect user fees totalling 105 percent of the cost of administering the pipeline safety program). The conferees believe the conference agreement meets these requirements.

First, the conference agreement makes it clear that appropriations received by the NRC from the Nuclear Waste Fund estab-

lished under section 302(c) of the Nuclear Waste Policy Act of 1982 (42 U.S.C. 10222(c)) for licensing the Department of Energy's nuclear waste management program are not to be recovered by the annual charges. The Nuclear Waste Fund consists of money paid by NRC-licensed nuclear power reactors to the Department of Energy to site, construct, and develop high-level nuclear waste management facilities. Since nuclear utilities are paying for the cost of the NRC's high-level waste licensing activities through their payments to the Nuclear Waste Fund, recovery of Nuclear Waste Fund appropriations through the annual charge would constitute double payment by the utilities.

Second, the conference agreement provides that the amount recovered through annual charges is to be reduced further by the amount the NRC receives through fees assessed on licensees under the Independent Offices Appropriation Act of 1952 (31 U.S.C. 9701), through Part 170 of the NRC's rules (10 C.F.R. Part 170). These fees are intended to recover the costs to the NRC of providing individually identifiable services to applicants and holders of NRC licenses, though not the cost of generic activities that benefit licensees generally. The Committee expects the NRC to continue to assess fees under the Independent Offices Appropriation Act to the end that each licensee or applicant pays the full cost to the NRC of all identifiable regulatory services such licensee or applicant receives.

Finally, the conference agreement provides that the balance of the NRC's annual budget authority after subtraction of amounts received from the Nuclear Waste Fund and the Independent Offices Appropriation Act fees is to be recovered from the NRC's licensees through the annual charges. The conference agreement does not require that the total amount intended to be recovered through annual charges be divided among the power-reactor licensees equally, as was the case under the NRC's original rule implementing Public Law 99-272. Instead, the conferees intend that the NRC assess the annual charge under the principle that licensees who require the greatest expenditures of the agency's resources should pay the greatest annual charge. Thus, the conference agreement provides that the NRC shall establish, by rule, a schedule of charges "fairly and equitably" allocating the total amount of charges to be recovered among its licensees, and that "[t]o the maximum extent practicable, the charges shall have a reasonable relationship to the cost of providing regulatory services" to the licensees.

The conferees understand that a substantial portion of the NRC's annual expenses, while not attributable to individual licensees and thus not recoverable under the Independent Offices Appropriation Act, are attributable to classes of licensees. The conferees contemplate that the NRC will continue to allocate generic costs that are attributable to a given class of licensee to such class.

In addition, however, the conferees recognize that there are expenses that cannot be attributed either to an individual licensee or a class of licensees. Examples of these expenses may include costs associated with certain generic research and rulemaking proceedings and the operating expenses of various NRC offices, including those of the Commissioners, the General Counsel, the Inspector-

General, and Governmental and Public Affairs. The conferees intend the NRC to fairly and equitably recover these expenses from its licensees through the annual charge even though these expenses cannot be attributed to individual licensees or classes of licensees. These expenses may be recovered from such licensees as the Commission, in its discretion, determines can fairly, equitably, and practicably contribute to their payment.

Treatment of fines, penalties, and receipts of certain programs.— Under its existing rules, the NRC does not offset amounts paid by licensees as fines and penalties (including interest penalties) against the amount of annual charges to be collected. Conversely, the NRC does not seek to recover through the annual charge amounts received from participants in the cooperative nuclear safety research program, the material and information access authorization programs (including criminal history checks under section 149 of the Atomic Energy Act of 1954, 42 U.S.C. 2169), or amounts received for services rendered to foreign governments and international organizations. The conferees note that the NRC's current treatment of these fines, penalties, and receipts has been upheld in court. *Florida Power & Light Co. v. NRC*, 846 F.2d 765, 771 (D.C. Cir. 1988), *cert denied* 109 S.Ct. 1952 (1989).

The conference agreement does not change these policies. Fines and penalties are assessed because of a failure of a licensee to comply with NRC standards and requirements. The purpose of the fine or penalty would be defeated if their assessment would result in a lowering of the offender's obligation to pay annual charges. Receipts from cooperative, international, and access authorization programs are collected from the entities benefiting from the particular program and are retained and used by the NRC for such program. Inclusion of the amount of these funds in the total amount recovered through the annual charge would result in double payment.

Subsection-by-subsection summary

Subsection (a)(1) requires the NRC to collect fees and annual charges.

Subsection (a)(2) provides that the first assessment made under this authority shall be made no later than September 30, 1991.

Subsection (a)(3) provides that the last assessment of annual charges made under this authority shall be made no later than September 30, 1995.

Subsection (b) provides that the NRC shall continue to collect fees under the Independent Offices Appropriation Act of 1952 (31 U.S.C. 9701). These fees are intended to recover the Commission's cost of providing any service or thing of value to a person regulated by the NRC.

Subsection (c) requires the NRC to collect, in addition to the Independent Offices Appropriation Act fees under subsection (b), an annual charge.

Subsection (c)(1) authorizes the NRC to impose an annual charge on any licensee of the NRC.

Subsection (c)(2) provides that the aggregate amount of annual charges shall, when added to the Independent Offices Appropriation Act fees collected under subsection (b), equal approximately

100 percent of the NRC's total budget authority for each fiscal year, less any amount appropriated to the NRC from the Nuclear Waste Fund.

Subsection (c)(3) directs the NRC to establish a schedule of annual charges that fairly and equitably allocates the aggregate amount of charges among licensees and, to the maximum extent practicable, reasonably reflects the cost of providing services to such licensees or classes of licensees. The schedule may assess different annual charges for different licensees or classes of licensees based on the allocation of the NRC's resources among licensees or classes of licensees, so that the licensees who require the greatest expenditures of the NRC's resources will pay the greatest annual charge.

Subsection (d) defines the Nuclear Waste Fund established by section 302(c) of the Nuclear Waste Policy Act of 1982, 42 U.S.C. 10222(c).

Subsection (e) amends section 7601 of the Consolidated Omnibus Reconciliation Act of 1985 (Public Law 99-272) to preserve existing authority for the NRC to collect user fees approximating 33 percent of the agency's budget. Following fiscal year 1995, annual charges will be assessed under section 7601 of the 1985 act instead of subsection (c) of the conference agreement.

**OMNIBUS BUDGET RECONCILIATION
ACT OF 1993**

PUBLIC LAW 103-66—AUG. 10, 1993

107 STAT. 401

**TITLE VII—NUCLEAR REGULATORY
COMMISSION PROVISIONS**

SEC. 7001. NUCLEAR REGULATORY COMMISSION ANNUAL CHARGES.

Section 6101(a)(3) of the Omnibus Budget Reconciliation Act of 1990 (42 U.S.C. 2214(a)(3)) is amended by striking "September 30, 1995" and inserting "September 30, 1998".