

January 21, 1993

AE49-1  
PDR 006

MEMORANDUM FOR: Edward L. Jordan, Director  
Office for Analysis and Evaluation  
of Operational Data

FROM: Jesse L. Funches  
Deputy Controller

SUBJECT: FY 1993 BUDGET -- 100 PERCENT FEE RECOVERY

We are developing the FY 1993 license and annual fees to collect 100 percent of the NRC budget authority as required in Public Law 101-508.

With respect to AEOD, the following FY 1993 new budget authority has been identified for the major types of licensees (See Enclosure 1 for details):

	<u>FTE</u>	<u>Program Support (\$, K)</u>
Power Reactors	68.0	\$7,740
Overhead/G&A	<u>52.0</u>	<u>4,369</u>
Total	120.0	\$12,109

Please review the power reactor resources and inform me whether they should be uniformly applied to all reactors or should be allocated by reactor vendor or reactor types. For those resources that should not be allocated uniformly to all reactors, please provide a detailed allocation, by program, program element, activity, and subactivity of the resources by reactor type and/or reactor vendor. Should any of the resources identified above for power reactor be allocated to nonpower (test and research) reactors and, if so, how much and from what activities?

We would appreciate receiving the information requested relating to power reactors, as soon as possible but no later than January 29, 1993.

Direct any questions you or your staff may have to me (492-7351) or James Holloway (492-4301). Thank you for your assistance in this matter.

Original signed by Jesse Funches

Jesse L. Funches  
Deputy Controller

Enclosure:  
As stated

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OFFICE	:OC	:OC
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ENCLOSURE 1

ALLOCATION RSIRIE FY1993 NEW BUDGET AUTHORITY FOR FEES

20-Jan-93

TOTAL FY 1993		----- POWER REACTORS		NONPOWER REACTOR		INCLUDED IN HOURLY RATE	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

PROGRAM ELEMENT: Analysis and Evaluation of Operational Data (AEOD)

ACTIVITY: Diagnostic Evaluations (AEOD)

SUBACTIVITIES

1. Diagnostic Evaluations of Licensee Performance (Reactor)

AEOD	350	7.0	350	7.0
Regions	0	0.0	0	0.0

SUBACTIVITY TOTAL:	350	7.0	350	7.0
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Overhead (AEOD)	0	2.0			0	2.0
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ACTIVITY TOTAL: Diagnostic Evaluations (AEOD)

PROGRAM SUPPORT/FTE

AEOD	350	9.0	350	7.0	\$0	0.0	\$0	2.0
Regions	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL	350	9.0	350	7.0	0	0.0	0	2.0

ALLOCATION RSIRIE FY1993 NEW BUDGET AUTHORITY FOR FEES

20-Jan-93

	TOTAL FY 1993		POWER REACTORS		NONPOWER REACTOR		INCLUDED IN HOURLY RATE	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
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ACTIVITY: Incident Investigation (AEOD)								
SUBACTIVITIES:								
1. Incident Investigation (Reactor)								
AEOD	25	1.0	\$75	1.0				
Regions	0	0.0	\$0	0.0				
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SUBACTIVITY TOTAL:	\$25	1.0	\$25	1.0				
2. Overhead (AEOD)								
	0	1.0					0	1.0
ITY TOTAL: Incident Investigation (AEOD)								
PROGRAM SUPPORT/FTE								
AEOD	\$25	2.0	\$25	1.0	\$0	0.0	\$0	1.0
Regions	0	0.0	0	0.0	0	0.0	0	0.0
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TOTAL	25	2.0	25	1.0	0	0.0	0	1.0

ALLOCATION RSIRIE FY1993 NEW BUDGET AUTHORITY FOR FEES

20-Jan-93

	TOTAL FY 1993		----- POWER REACTORS		NONPOWER REACTOR		INCLUDED IN HOURLY RATE	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>ACTIVITY: NRC Incident Response (AEOD)</b>								
<b>SUBACTIVITIES:</b>								
1. NRC Incident Response (Reactor)								
AEOD	2,005	15.0	\$2,005	15.0				
Regions	0	9.0	\$0	9.0				
SUBACTIVITY TOTAL:	\$2,005	24.0	\$2,005	24.0				
2. Overhead (AEOD)	0	6.0					0	6.0
<b>ITY TOTAL: NRC Incident Response (AEOD)</b>								
<b>PROGRAM SUPPORT/FTE</b>								
AEOD	\$2,005	21.0	\$2,005	15.0	\$0	0.0	\$0	6.0
Regions	0	9.0	0	9.0	0	0.0	0	0.0
TOTAL	2,005	30.0	2,005	24.0	0	0.0	0	6.0

## ALLOCATION RSIRIE FY1993 NEW BUDGET AUTHORITY FOR FEES

20-Jan-93

	TOTAL FY 1993		----- POWER REACTORS		NONPOWER REACTOR		INCLUDED IN HOURLY RATE	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
ACTIVITY: Technical Training (AEOD)								
SUBACTIVITIES:								
1. Reactor Technology Training	3,569	24.0					3569	24
2. Administrative Support								
a. Transportation of Things	3						3	
b. Rent, Comm., Utilities, and Miscellaneous Charges	660						660	
c. Printing and Reproduction	17						17	
d. Other Facility Services	40						40	
e. Supplies and Materials	70						70	
f. Capital Equipment	10						10	
SUBACTIVITY TOTAL:	1800						1800	
4. Overhead	0	8.0					0	8.0
ACTIVITY TOTAL: Technical Training (AEOD)								
PROGRAM SUPPORT/FTE	13,569	32.0	10	0.0	10	0.0	13,569	32.0
ADMIN SUPPORT/FTE	800		0		0		800	
TOTAL PROGRAM AND ADMINISTRATIVE SUPPORT	4369	32.0	0	0.0	0	0.0	4369	32.0

## ALLOCATION RSIRIE FY1993 NEW BUDGET AUTHORITY FOR FEES

20-Jan-93

TOTAL FY 1993		----- POWER REACTORS		NONPOWER REACTOR		INCLUDED IN HOURLY RATE	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

## ACTIVITY: Operational Experience Evaluation (AEOD)

## SUBACTIVITIES:

1. Reactor Operational Data Analysis,  
Collection, and Dissemination  
Including Performance Indicators

5,360	34.0	5,360	34
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2. Overhead

10.0
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0	10.0
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## PROGRAM SUPPORT/FTE

5,360	44.0	5,360	34.0	0	0.0	0	10.0
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## ACTIVITY: Committee to Review Generic Requirements

## SUBACTIVITIES:

1. Committee to Review Generic  
Requirements (Reactor)

0	2.0	0	2.0
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2. Overhead

1.0
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0	1.0
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## PROGRAM SUPPORT/FTE

0	3.0	0	2.0	0	0.0	0	1.0
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## ALLOCATION RSIRIE FY1993 NEW BUDGET AUTHORITY FOR FEES

20-Jan-93

TOTAL FY 1993		----- POWER REACTORS		NONPOWER REACTOR		INCLUDED IN HOURLY RATE	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

PROGRAM ELEMENT TOTAL: Analysis and Evaluation of Operational Data (AEOD)

## PROGRAM SUPPORT/FTE

AEOD	\$11,309	111.0	\$7,740	59.0	\$0	0.0	\$3,569	52.0
Regions	0	9.0	0	9.0	0	0.0	0	0.0
TOTAL	11,309	120.0	7,740	68.0	0	0.0	3,569	52.0
ADMIN SUPPORT (AEOD)	800		0		0		800	
ELEMENT TOTAL	\$12,109	120.0	\$7,740	68.0	\$0	0.0	\$4,369	52.0