

| Sum of Amount |              | Fiscal Year  |              |            |            |            |            |            |            |           |              |  |  |
|---------------|--------------|--------------|--------------|------------|------------|------------|------------|------------|------------|-----------|--------------|--|--|
| Docket        | Docket Name  | 2012         | 2013         | 2014       | 2015       | 2016       | 2017       | 2018       | 2019       | 2020      | Grand Total  |  |  |
| 05000206      | San Onofre 1 |              |              | \$ 612     |            | \$ 10,318  |            | 66         | \$ 36,644  |           | \$ 47,640    |  |  |
| 05000361      | San Onofre 2 | \$ 1,076,907 | \$ 772,832   | \$ 149,168 | \$ 167,748 | \$ 104,202 | \$ 74,872  | \$ 122,197 | \$ 128,122 | \$ 31,345 | \$ 2,627,392 |  |  |
| 05000362      | San Onofre 3 | \$ 960,654   | \$ 523,991   | \$ 132,777 | \$ 136,991 | \$ 95,559  | \$ 84,882  | \$ 38,649  | \$ 115,884 | \$ 30,858 | \$ 2,120,245 |  |  |
| Grand Total   |              | \$ 2,037,562 | \$ 1,296,823 | \$ 282,557 | \$ 304,739 | \$ 210,079 | \$ 159,820 | \$ 160,846 | \$ 280,650 | \$ 62,203 | \$ 4,795,277 |  |  |

| Document         | Object Name  | CZ/CA/CA Name    | FY 2012    |            |            |            | FY 2013    |            |            |            | FY 2014   |           |           |           | FY 2015   |           |           |           | FY 2016   |           |           |           | FY 2017   |           |           |            | Grand Total  |
|------------------|--------------|------------------|------------|------------|------------|------------|------------|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|--------------|
|                  |              |                  | Q1         | Q2         | Q3         | Q4         | Q1         | Q2         | Q3         | Q4         | Q1        | Q2        | Q3        | Q4        | Q1        | Q2        | Q3        | Q4        | Q1        | Q2        | Q3        | Q4        | Q1        | Q2        | Q3        | Q4         |              |
| 05000206         | San Onofre 1 | 2014004/05000206 |            |            |            |            |            |            |            |            |           | \$ 272    |           |           |           |           |           |           |           |           |           |           |           |           | \$ 340    |            |              |
|                  |              | 2014007/05000206 |            |            |            |            |            |            |            |            |           |           |           |           |           |           |           |           |           |           |           |           |           |           | \$ 272    |            |              |
|                  |              | 2015001/05000206 |            |            |            |            |            |            |            |            |           |           |           |           |           |           |           |           |           |           | \$ 1,474  | \$ 1,943  |           |           | \$ 3,417  |            |              |
|                  |              | 2016004/05000206 |            |            |            |            |            |            |            |            |           |           |           |           |           |           |           |           |           |           | \$ 633    | \$ 268    |           | \$ 66     | \$ 334    |            |              |
|                  |              | 2016402/05000206 |            |            |            |            |            |            |            |            |           |           |           |           |           |           |           |           |           |           | \$ 8,107  | \$ 2,211  |           |           | \$ 10,318 |            |              |
| 05000206 Total   |              |                  |            |            |            |            |            |            |            |            |           | \$ 272    |           |           | \$ 340    |           |           |           |           |           |           |           |           | \$ 66     | \$ 28,789 |            |              |
| 05000361         | San Onofre 2 | 2009004/05000361 |            |            |            |            |            |            |            |            |           |           |           |           |           |           |           |           |           |           |           |           |           |           | \$ 3,549  |            |              |
|                  |              | 2012005/05000361 | \$ 7,917   |            |            | \$ 2,730   | \$ 819     |            |            |            |           |           |           |           |           |           |           |           |           |           |           |           |           |           | \$ 11,397 |            |              |
|                  |              | 2013004/05000361 | \$ 8,600   |            |            |            |            | \$ 5,480   |            |            |           |           |           |           |           |           |           |           |           |           |           |           |           |           | \$ 8,600  |            |              |
|                  |              | 2013005/05000361 | \$ 151,221 | \$ 4,232   |            |            |            |            |            |            |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           | \$ 157,453 |              |
|                  |              | 2013101/05000361 | \$ 1,980   |            |            |            |            |            |            |            |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           | \$ 3,980   |              |
|                  |              | 2013403/05000361 | \$ 4,300   |            |            |            |            |            |            |            |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           | \$ 4,300   |              |
|                  |              | 2013501/05000361 | \$ 410     |            |            |            |            |            |            |            |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           | \$ 410     |              |
|                  |              | 2013001/05000361 |            | \$ 9,760   |            |            |            |            |            |            |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           | \$ 9,760   |              |
|                  |              | 2013002/05000361 |            | \$ 212,462 |            |            | \$ 8,009   |            |            |            |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           | \$ 221,471 |              |
|                  |              | 2013003/05000361 |            | \$ 134,316 |            |            | \$ 5,597   |            |            |            |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           | \$ 139,913 |              |
|                  |              | 2013004/05000361 |            | \$ 45,864  | \$ 164,875 |            |            | \$ 10,344  |            |            |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |            | \$ 221,083   |
|                  |              | 2013005/05000361 |            |            |            |            |            | \$ 119,907 | \$ 6,782   |            |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |            | \$ 126,588   |
|                  |              | 2013006/05000361 |            | \$ -       | \$ 11,261  | \$ 10,238  |            |            |            |            |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |            | \$ 21,499    |
|                  |              | 2013007/05000361 |            | \$ 6,074   | \$ 27,368  | \$ 18,701  |            |            | \$ 10,559  | \$ 22,511  | \$ 14,104 |           |           |           |           |           |           |           |           |           |           |           |           |           |           |            | \$ 99,337    |
|                  |              | 2013008/05000361 |            | \$ 1,688   | \$ 78,897  | \$ 3,754   |            |            | \$ 3,754   |            |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |            | \$ 84,280    |
|                  |              | 2013009/05000361 |            |            | \$ 1,092   | \$ 15,018  |            |            | \$ 39,867  | \$ 31,921  | \$ 18,564 | \$ 11,097 |           |           |           |           |           |           |           |           |           |           |           |           |           |            | \$ 117,558   |
|                  |              | 2013103/05000361 |            |            |            | \$ 16,289  |            |            | \$ 5,823   |            |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |            | \$ 22,111    |
|                  |              | 2012401/05000361 |            | \$ 2,457   |            |            |            |            |            |            |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |            | \$ 2,457     |
|                  |              | 2012403/05000361 |            | \$ 16,653  | \$ 22,832  |            |            |            |            |            |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |            | \$ 39,885    |
|                  |              | 2012404/05000361 |            | \$ 3,276   | \$ 838     | \$ 28,392  |            |            |            |            |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |            | \$ 32,487    |
|                  |              | 2012405/05000361 |            | \$ 4,914   |            |            |            |            | \$ 29,866  | \$ 8,220   |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |            | \$ 4,914     |
|                  |              | 2012406/05000361 |            |            |            |            |            |            | \$ 12,193  | \$ 1,096   |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |            | \$ 38,086    |
|                  |              | 2012407/05000361 |            |            |            |            |            |            |            |            |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |            | \$ 13,289    |
|                  |              | 2012701/05000361 |            | \$ 546     | \$ 11,403  | \$ 2,389   |            |            |            |            |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |            | \$ 14,537    |
|                  |              | 2012703/05000361 |            | \$ 137     | \$ 410     | \$ 958     |            |            |            |            |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |            | \$ 1,504     |
|                  |              | 2012801/05000361 |            |            |            |            |            | \$ 343     | \$ 6,850   |            |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |            | \$ 7,193     |
|                  |              | 2012802/05000361 |            |            |            |            |            |            | \$ 611     |            |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |            | \$ 821       |
|                  |              | 2013002/05000361 | \$ 273     | \$ 68      | \$ 22,526  |            |            |            | \$ 117,204 | \$ 18,564  |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |            | \$ 158,978   |
|                  |              | 2013003/05000361 |            |            |            |            |            |            | \$ 100,216 | \$ 959     |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |            | \$ 101,175   |
|                  |              | 2013004/05000361 |            |            |            |            |            |            | \$ 8,788   | \$ 49,693  |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |            | \$ 58,461    |
|                  |              | 2013005/05000361 |            |            |            |            |            |            | \$ 822     |            | \$ 27,336 | \$ 136    |           |           |           |           |           |           |           |           |           |           |           |           |           |            | \$ 27,472    |
|                  |              | 2013006/05000361 |            |            |            |            |            |            |            |            | \$ 5,662  |           |           |           |           |           |           |           |           |           |           |           |           |           |           |            | \$ 6,508     |
|                  |              | 2013007/05000361 |            |            |            |            |            |            | \$ 958     | \$ 16,388  |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |            | \$ 17,340    |
|                  |              | 2013401/05000361 |            |            |            |            |            |            | \$ 15,139  | \$ 274     |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |            | \$ 15,139    |
|                  |              | 2013403/05000361 |            |            |            |            |            |            |            | \$ 1,233   | \$ 34,113 |           |           |           |           |           |           |           |           |           |           |           |           |           |           |            | \$ 35,346    |
|                  |              | 2013405/05000361 |            |            |            |            |            |            | \$ 56,376  | \$ 137     |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |            | \$ 56,513    |
|                  |              | 2013501/05000361 |            |            |            |            |            |            | \$ 137     | \$ 1,507   | \$ 3,488  | \$ 23,732 | \$ 544    |           |           |           |           |           |           |           |           |           |           |           |           |            | \$ 29,408    |
|                  |              | 2013502/05000361 |            |            |            |            |            |            | \$ 822     | \$ 274     |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |            | \$ 1,096     |
|                  |              | 2014002/05000361 |            |            |            |            |            |            |            |            | \$ 13,192 | \$ 8,432  |           |           |           |           |           |           |           |           |           |           |           |           |           |            | \$ 21,624    |
|                  |              | 2014003/05000361 |            |            |            |            |            |            |            |            | \$ 7,344  | \$ 3,264  |           |           |           |           |           |           |           |           |           |           |           |           |           |            | \$ 10,608    |
|                  |              | 2014004/05000361 |            |            |            |            |            |            |            |            | \$ 7,344  | \$ 15,871 |           |           |           |           |           |           |           |           |           |           |           |           |           |            | \$ 23,264    |
|                  |              | 2014005/05000361 |            |            |            |            |            |            |            |            |           |           |           | \$ 7,394  | \$ 31,805 | \$ 3,488  |           |           |           |           |           |           |           |           |           |            | \$ 35,284    |
|                  |              | 2014007/05000361 |            |            |            |            |            |            | \$ 272     |            |           |           |           | \$ 4,760  |           |           |           |           |           |           |           |           |           |           |           |            | \$ 7,272     |
|                  |              | 2014201/05000361 |            |            |            |            |            |            | \$ 4,760   |            |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |            | \$ 4,760     |
|                  |              | 2014403/05000361 |            |            |            |            |            |            | \$ 5,780   | \$ 1,400   | \$ 11,102 |           |           |           |           |           |           |           |           |           |           |           |           |           |           |            | \$ 11,102    |
|                  |              | 2014501/05000361 |            |            |            |            |            |            |            | \$ 4,868   |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |            | \$ 9,328     |
|                  |              | 2015001/05000361 |            |            |            |            |            |            |            |            |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |            | \$ 6,868     |
|                  |              | 2015007/05000361 |            |            |            |            |            |            |            |            |           |           |           | \$ 1,953  |           |           |           |           |           |           |           |           |           |           |           |            | \$ 4,633     |
|                  |              | 2015008/05000361 |            |            |            |            |            |            |            |            |           |           |           | \$ 15,794 |           |           |           |           |           |           |           |           |           |           |           |            | \$ 15,794    |
|                  |              | 2015009/05000361 |            |            |            |            |            |            |            |            |           |           |           | \$ 12,276 | \$ 279    |           |           |           |           |           |           |           |           |           |           |            | \$ 12,555    |
| 2015010/05000361 |              |                  |            |            |            |            |            |            |            |            |           | \$ 24,134 | \$ 14,787 | \$ 335    |           |           |           |           |           |           |           |           |           |           | \$ 39,256 |            |              |
| 2015011/05000361 |              |                  |            |            |            |            |            |            |            |            |           | \$ 5,226  |           |           |           |           |           |           |           |           |           |           |           |           | \$ 5,226  |            |              |
| 2015403/05000361 |              |                  |            |            |            |            |            |            |            |            |           | \$ 3,348  |           |           |           |           |           |           |           |           |           |           |           |           | \$ 18,760 |            |              |
| 2015404/05000361 |              |                  |            |            |            |            |            |            |            |            |           |           |           |           |           |           |           |           |           |           |           |           |           |           | \$ 3,348  |            |              |
| 2015405/05000361 |              |                  |            |            |            |            |            |            |            |            |           | \$ 27,061 | \$ 4,883  |           |           |           |           |           |           |           |           |           |           |           | \$ 31,946 |            |              |
| 2015406/05000361 |              |                  |            |            |            |            |            |            |            |            |           | \$ 3,780  | \$ 12,328 |           |           |           |           |           |           |           |           |           |           |           | \$ 16,108 |            |              |
| 2015501/05000361 |              |                  |            |            |            |            |            |            |            |            |           | \$ 4,020  |           |           |           |           |           |           |           |           |           |           |           |           | \$ 4,020  |            |              |
| 2015502/05000361 |              |                  |            |            |            |            |            |            |            |            |           |           |           |           |           |           |           |           |           |           |           |           |           |           | \$ 12,039 |            |              |
| 2015503/05000361 |              |                  |            |            |            |            |            |            |            |            |           |           |           |           |           |           |           |           |           |           |           |           |           |           | \$ 24,857 |            |              |
| 2016003/05000361 |              |                  |            |            |            |            |            |            |            |            |           |           |           |           |           |           |           |           |           |           |           |           |           |           | \$ 7,638  |            |              |
| 2016004/05000361 |              |                  |            |            |            |            |            |            |            |            |           | \$ 5,762  | \$ 1,876  |           |           |           |           |           |           |           |           |           |           |           | \$ 334    |            |              |
| 2016005/05000361 |              |                  |            |            |            |            |            |            |            |            |           | \$ 268    |           |           |           |           |           |           |           |           |           |           |           |           | \$ 14,319 |            |              |
| 2016402/05000361 |              |                  |            |            |            |            |            |            |            |            |           | \$ 11,139 |           |           |           |           |           |           |           |           |           |           |           |           | \$ 12,452 |            |              |
| 2016403/05000361 |              |                  |            |            |            |            |            |            |            |            |           |           |           |           |           |           |           |           |           |           |           |           |           |           | \$ 10,184 |            |              |
| 2016404/05000361 |              |                  |            |            |            |            |            |            |            |            |           |           |           |           |           |           |           |           |           |           |           |           |           |           | \$ 10,279 |            |              |
| 2017001/05000361 |              |                  |            |            |            |            |            |            |            |            |           |           |           |           |           |           |           |           |           |           |           |           |           |           | \$ 14,575 |            |              |
| 2017002/05000361 |              |                  |            |            |            |            |            |            |            |            |           |           |           |           |           |           |           |           |           |           |           |           |           |           | \$ 13,383 |            |              |
| 2017003/05000361 |              |                  |            |            |            |            |            |            |            |            |           |           |           |           |           |           |           |           |           |           |           |           |           |           | \$ 789    |            |              |
| 2017004/05000361 |              |                  |            |            |            |            |            |            |            |            |           |           |           |           |           |           |           |           |           |           |           |           |           |           | \$ 22,673 |            |              |
| 05000361 Total   |              |                  | \$ 178,427 | \$ 259,964 | \$ 348,826 | \$ 289,690 | \$ 234,897 | \$ 268,309 | \$ 163,640 | \$ 105,987 | \$ 67,456 | \$ 24,684 | \$ 26,044 | \$ 30,984 | \$ 39,200 | \$ 51,755 | \$ 42,478 | \$ 34,316 | \$ 38,592 | \$ 15,342 | \$ 32,897 | \$ 17,571 | \$ 23,886 | \$ 14,575 | \$ 13,449 | \$ 23,462  | \$ 2,845,789 |

| Docket         | Docket Name  | CACRS Name       | FY 2012 |         |    |         | FY 2013 |         |       |         | FY 2014 |         |        |         | FY 2015 |        |       |        | FY 2016 |        |        |        | FY 2017 |    |    |    | Grand Total |        |         |
|----------------|--------------|------------------|---------|---------|----|---------|---------|---------|-------|---------|---------|---------|--------|---------|---------|--------|-------|--------|---------|--------|--------|--------|---------|----|----|----|-------------|--------|---------|
| Q1             | Q2           | Q3               | Q4      | Q1      | Q2 | Q3      | Q4      | Q1      | Q2    | Q3      | Q4      | Q1      | Q2     | Q3      | Q4      | Q1     | Q2    | Q3     | Q4      | Q1     | Q2     | Q3     | Q4      | Q1 | Q2 | Q3 | Q4          |        |         |
| 05000362       | San Onofre 3 | 2000004/05000362 |         |         | \$ | 819     |         |         |       |         |         |         |        |         |         |        |       |        |         |        |        |        |         |    |    |    | \$          | 819    |         |
|                |              | 2011004/05000362 | \$      | 5,224   |    |         |         |         |       |         |         |         |        |         |         |        |       |        |         |        |        |        |         |    |    |    |             | \$     | 5,224   |
|                |              | 2011002/05000362 | \$      | 113,363 | \$ | 4,368   |         |         |       |         |         |         |        |         |         |        |       |        |         |        |        |        |         |    |    |    |             | \$     | 113,731 |
|                |              | 2011006/05000362 | \$      | 137     |    |         |         |         |       |         |         |         |        |         |         |        |       |        |         |        |        |        |         |    |    |    |             | \$     | 137     |
|                |              | 2011010/05000362 | \$      | 4,526   |    |         |         |         |       |         |         |         |        |         |         |        |       |        |         |        |        |        |         |    |    |    |             | \$     | 4,526   |
|                |              | 2011403/05000362 | \$      | 2,184   |    |         |         |         |       |         |         |         |        |         |         |        |       |        |         |        |        |        |         |    |    |    |             | \$     | 2,184   |
|                |              | 2011011/05000362 | \$      | 205     |    |         |         |         |       |         |         |         |        |         |         |        |       |        |         |        |        |        |         |    |    |    |             | \$     | 205     |
|                |              | 2011021/05000362 |         |         |    | 7,030   |         |         |       |         |         |         |        |         |         |        |       |        |         |        |        |        |         |    |    |    |             | \$     | 7,030   |
|                |              | 2010002/05000362 | \$      | 131,723 | \$ | 9,419   |         |         |       |         |         |         |        |         |         |        |       |        |         |        |        |        |         |    |    |    |             | \$     | 141,141 |
|                |              | 2011001/05000362 |         |         | \$ | 89,954  | \$      | 3,549   |       |         |         |         |        |         |         |        |       |        |         |        |        |        |         |    |    |    |             | \$     | 93,503  |
|                |              | 2011004/05000362 |         |         | \$ | 39,312  | \$      | 112,920 | \$    | 2,535   |         |         |        |         |         |        |       |        |         |        |        |        |         |    |    |    |             | \$     | 154,766 |
|                |              | 2011005/05000362 |         |         |    |         |         |         | \$    | 94,119  | \$      | 5,686   |        |         |         |        |       |        |         |        |        |        |         |    |    |    |             | \$     | 99,805  |
|                |              | 2012006/05000362 |         |         | \$ | 1,187   | \$      | 2,594   |       |         |         |         |        |         |         |        |       |        |         |        |        |        |         |    |    |    |             | \$     | 2,781   |
|                |              | 2012007/05000362 | \$      | 42,861  | \$ | 124,761 | \$      | 18,769  | \$    | 10,559  | \$      | 21,520  | \$     | 14,104  |         |        |       |        |         |        |        |        |         |    |    |    |             | \$     | 232,574 |
|                |              | 2012008/05000362 | \$      | 1,638   | \$ | 75,280  | \$      | 3,794   |       |         |         |         |        |         |         |        |       |        |         |        |        |        |         |    |    |    |             | \$     | 86,674  |
|                |              | 2012009/05000362 |         |         |    |         | \$      | 14,608  | \$    | 11,303  | \$      | 1,233   | \$     | 14,454  | \$      | 11,848 |       |        |         |        |        |        |         |    |    |    |             | \$     | 53,445  |
|                |              | 2012010/05000362 |         |         |    |         | \$      | 41,173  | \$    | 5,823   |         |         |        |         |         |        |       |        |         |        |        |        |         |    |    |    |             | \$     | 48,996  |
|                |              | 2012402/05000362 |         |         |    |         | \$      | 137     |       |         |         |         |        |         |         |        |       |        |         |        |        |        |         |    |    |    |             | \$     | 137     |
|                |              | 2012403/05000362 |         |         | \$ | 16,653  | \$      | 22,932  |       |         |         |         |        |         |         |        |       |        |         |        |        |        |         |    |    |    |             | \$     | 39,585  |
|                |              | 2012404/05000362 | \$      |         | \$ | 1,229   | \$      | 819     | \$    | 26,481  |         |         |        |         |         |        |       |        |         |        |        |        |         |    |    |    |             | \$     | 28,529  |
|                |              | 2012405/05000362 | \$      | 4,368   | \$ | 546     |         |         |       |         |         |         |        |         |         |        |       |        |         |        |        |        |         |    |    |    |             | \$     | 4,914   |
|                |              | 2012406/05000362 |         |         |    |         | \$      | 28,359  | \$    | 8,083   |         |         |        |         |         |        |       |        |         |        |        |        |         |    |    |    |             | \$     | 36,442  |
|                |              | 2012407/05000362 |         |         |    |         |         | \$      | 2,466 |         |         |         |        |         |         |        |       |        |         |        |        |        |         |    |    |    |             | \$     | 2,466   |
|                |              | 2012501/05000362 |         |         |    | \$      | 8,122   | \$      | 1,775 |         |         |         |        |         |         |        |       |        |         |        |        |        |         |    |    |    |             | \$     | 9,896   |
|                |              | 2012502/05000362 | \$      | 137     | \$ | 410     | \$      | 821     |       |         |         |         |        |         |         |        |       |        |         |        |        |        |         |    |    |    |             | \$     | 1,367   |
|                |              | 2012801/05000362 |         |         |    |         | \$      | 480     | \$    | 1,096   |         |         |        |         |         |        |       |        |         |        |        |        |         |    |    |    |             | \$     | 1,713   |
|                |              | 2012802/05000362 |         |         |    |         |         |         |       | \$      | 12,961  |         |        |         |         |        |       |        |         |        |        |        |         |    |    |    |             | \$     | 122,289 |
|                |              | 2013001/05000362 |         |         | \$ | 68      | \$      | 18,295  | \$    | 617     | \$      | 87,749  | \$     | 63,588  | \$      | 137    |       |        |         |        |        |        |         |    |    |    |             | \$     | 63,795  |
|                |              | 2013004/05000362 |         |         |    |         |         |         |       | \$      | 1,781   | \$      | 26,819 |         |         |        |       |        |         |        |        |        |         |    |    |    |             | \$     | 28,600  |
|                |              | 2013005/05000362 |         |         |    |         |         |         |       |         |         | \$      | 25,976 |         |         |        |       |        |         |        |        |        |         |    |    |    |             | \$     | 25,976  |
|                |              | 2013006/05000362 |         |         |    |         |         |         |       |         |         |         | \$     | 3,357   |         |        |       |        |         |        |        |        |         |    |    |    |             | \$     | 3,357   |
|                |              | 2013007/05000362 |         |         |    |         |         |         |       |         |         |         | \$     | 952     | \$      | 16,388 |       |        |         |        |        |        |         |    |    |    |             | \$     | 17,340  |
|                |              | 2013402/05000362 | \$      | 273     |    |         |         |         |       |         |         |         |        |         |         |        |       |        |         |        |        |        |         |    |    |    |             | \$     | 273     |
|                |              | 2013403/05000362 |         |         |    |         | \$      | 11,508  |       |         |         |         |        |         |         |        |       |        |         |        |        |        |         |    |    |    |             | \$     | 11,508  |
|                |              | 2013404/05000362 |         |         |    |         |         | \$      | 1,733 | \$      | 16,577  |         |        |         |         |        |       |        |         |        |        |        |         |    |    |    |             | \$     | 17,810  |
|                |              | 2013405/05000362 |         |         |    |         | \$      | 55,485  | \$    | 137     |         |         |        |         |         |        |       |        |         |        |        |        |         |    |    |    |             | \$     | 55,622  |
|                |              | 2013406/05000362 |         |         |    |         | \$      | 137     |       |         |         |         |        |         |         |        |       |        |         |        |        |        |         |    |    |    |             | \$     | 137     |
|                |              | 2013501/05000362 |         |         |    |         |         | \$      | 891   | \$      | 2,324   | \$      | 21,120 | \$      | 340     |        |       |        |         |        |        |        |         |    |    |    |             | \$     | 26,674  |
|                |              | 2013502/05000362 |         |         |    |         | \$      | 822     | \$    | 274     |         |         |        |         |         |        |       |        |         |        |        |        |         |    |    |    |             | \$     | 1,096   |
|                |              | 2014002/05000362 |         |         |    |         |         |         |       | \$      | 12,784  | \$      | 6,992  |         |         |        |       |        |         |        |        |        |         |    |    |    |             | \$     | 19,176  |
|                |              | 2014003/05000362 |         |         |    |         |         |         |       |         |         | \$      | 6,800  | \$      | 2,040   |        |       |        |         |        |        |        |         |    |    |    |             | \$     | 8,840   |
|                |              | 2014004/05000362 |         |         |    |         |         |         |       |         |         |         |        | \$      | 11,651  | \$     | 5,809 |        |         |        |        |        |         |    |    |    |             | \$     | 17,510  |
|                |              | 2014005/05000362 |         |         |    |         |         |         |       |         |         |         |        | \$      | 31,248  | \$     | 3,488 |        |         |        |        |        |         |    |    |    |             | \$     | 34,736  |
|                |              | 2014007/05000362 |         |         |    |         | \$      | 272     |       |         |         |         |        |         |         |        |       |        |         |        |        |        |         |    |    |    |             | \$     | 272     |
|                |              | 2014201/05000362 |         |         |    |         | \$      | 6,528   |       |         |         |         |        |         |         |        |       |        |         |        |        |        |         |    |    |    |             | \$     | 6,528   |
|                |              | 2014403/05000362 |         |         |    |         |         |         |       | \$      | 11,102  |         |        |         |         |        |       |        |         |        |        |        |         |    |    |    |             | \$     | 11,102  |
|                |              | 2014501/05000362 |         |         |    |         | \$      | 3,060   | \$    | 1,088   | \$      | 68      |        |         |         |        |       |        |         |        |        |        |         |    |    |    |             | \$     | 4,216   |
|                |              | 2014502/05000362 |         |         |    |         |         |         |       | \$      | 5,168   |         |        |         |         |        |       |        |         |        |        |        |         |    |    |    |             | \$     | 5,168   |
|                |              | 2015001/05000362 |         |         |    |         |         |         |       |         |         | \$      | 1,953  |         |         | \$     | 2,412 |        |         |        |        |        |         |    |    |    |             | \$     | 4,365   |
|                |              | 2015007/05000362 |         |         |    |         |         |         |       | \$      | 56,461  |         |        |         |         |        |       |        |         |        |        |        |         |    |    |    |             | \$     | 56,461  |
|                |              | 2015008/05000362 |         |         |    |         |         |         |       | \$      | 12,276  |         |        |         |         |        |       |        |         |        |        |        |         |    |    |    |             | \$     | 12,276  |
|                |              | 2015009/05000362 |         |         |    |         |         |         |       | \$      | 24,134  | \$      | 15,813 | \$      | 395     |        |       |        |         |        |        |        |         |    |    |    |             | \$     | 40,342  |
|                |              | 2015010/05000362 |         |         |    |         |         |         |       |         | \$      | 5,226   |        |         |         |        |       |        |         |        |        |        |         |    |    |    |             | \$     | 5,226   |
|                |              | 2015011/05000362 |         |         |    |         |         |         |       |         |         |         |        |         | \$      | 10,452 |       |        |         |        |        |        |         |    |    |    |             | \$     | 10,452  |
|                |              | 2015402/05000362 |         |         |    |         |         |         |       |         |         |         |        |         | \$      | 3,348  |       |        |         |        |        |        |         |    |    |    |             | \$     | 3,348   |
|                |              | 2015403/05000362 |         |         |    |         |         |         |       | \$      | 3,906   | \$      | 698    |         |         |        |       |        |         |        |        |        |         |    |    |    |             | \$     | 4,604   |
|                |              | 2015404/05000362 |         |         |    |         |         |         |       |         |         |         | \$     | 1,780   | \$      | 12,328 |       |        |         |        |        |        |         |    |    |    |             | \$     | 14,108  |
|                |              | 2015405/05000362 |         |         |    |         |         |         |       |         |         |         |        | \$      | 4,020   |        |       |        |         |        |        |        |         |    |    |    |             | \$     | 4,020   |
|                |              | 2015501/05000362 |         |         |    |         |         |         |       | \$      | 1,814   | \$      | 70     | \$      | 6,900   |        |       |        |         |        |        |        |         |    |    |    |             | \$     | 8,783   |
|                |              | 2016001/05000362 |         |         |    |         |         |         |       |         |         |         |        |         | \$      | 2,948  | \$    | 19,363 |         |        |        |        |         |    |    |    |             | \$     | 22,311  |
|                |              | 2016002/05000362 |         |         |    |         |         |         |       |         |         |         |        |         | \$      | 2,546  |       |        |         |        |        |        |         |    |    |    |             | \$     | 2,546   |
|                |              | 2016003/05000362 |         |         |    |         |         |         |       |         |         |         |        |         |         | \$     | 6,164 | \$     | 1,876   |        |        |        |         |    |    |    | \$          | 8,040  |         |
|                |              | 2016004/05000362 |         |         |    |         |         |         |       |         |         |         |        |         |         |        |       | \$     | 268     |        |        |        |         | \$ | 66 |    |             | \$     | 334     |
|                |              | 2016005/05000362 |         |         |    |         |         |         |       |         |         |         |        |         |         |        |       |        | \$      | 11,139 | \$     | 3,180  |         |    |    |    | \$          | 14,319 |         |
|                |              | 2016401/05000362 |         |         |    |         |         |         |       |         |         |         |        |         | \$      | 9,648  | \$    | 1,876  | \$      | 928    |        |        |         |    |    |    | \$          | 12,452 |         |
|                |              | 2016403/05000362 |         |         |    |         |         |         |       |         |         |         |        |         |         |        | \$    | 5,896  | \$      | 4,288  |        |        |         |    |    |    | \$          | 10,184 |         |
|                |              | 2016404/05000362 |         |         |    |         |         |         |       |         |         |         |        |         |         |        |       |        |         | \$     | 12,389 |        |         |    |    |    | \$          | 12,389 |         |
|                |              | 2017001/05000362 |         |         |    |         |         |         |       |         |         |         |        |         |         |        |       |        |         | \$     | 14,575 |        |         |    |    |    | \$          | 14,575 |         |
|                |              | 2017002/05000362 |         |         |    |         |         |         |       |         |         |         |        |         |         |        |       |        |         |        | \$     | 14,575 |         |    |    |    | \$          | 14,575 |         |
|                |              | 2017003/05000362 |         |         |    |         |         |         |       |         |         |         |        |         |         |        |       |        |         |        | \$     | 13,383 |         |    |    |    | \$          | 13,383 |         |
|                |              | 2017004/05000362 |         |         |    |         |         |         |       |         |         |         |        |         |         |        |       |        |         |        |        | \$     | 789     |    |    |    | \$          | 789    |         |
|                |              | 2017402/05000362 |         |         |    |         |         |         |       |         |         |         |        |         |         |        |       |        |         |        |        | \$     | 18,638  |    |    |    | \$          | 18,638 |         |
| 05000362 Total |              |                  | \$      | 125,738 | \$ | 210,278 | \$      | 377,627 | \$    | 247,011 | \$      | 153,793 | \$     | 195,784 |         |        |       |        |         |        |        |        |         |    |    |    |             |        |         |

| Docket          | Docket Name                                                                                            | CAC/IR          | CAC/IR Name                                                                                            | EPID            | EPID Name                                                                                                       | FY 2018         |                                                                                                              |                 |                                       | FY 2019 |        |       |        | FY 2020 |        | Grand Total |        |        |        |       |
|-----------------|--------------------------------------------------------------------------------------------------------|-----------------|--------------------------------------------------------------------------------------------------------|-----------------|-----------------------------------------------------------------------------------------------------------------|-----------------|--------------------------------------------------------------------------------------------------------------|-----------------|---------------------------------------|---------|--------|-------|--------|---------|--------|-------------|--------|--------|--------|-------|
|                 |                                                                                                        |                 |                                                                                                        |                 |                                                                                                                 | Q1              | Q2                                                                                                           | Q3              | Q4                                    | Q1      | Q2     | Q3    | Q4     | Q1      | Q2     |             |        |        |        |       |
| 05000206        | San Onofre 1                                                                                           | 000003-05000206 | FB-DLLW-DECOM INSPECTION<br>PREPARATION-DOCUMENTATION<br>(DPD)                                         | I-2018-004-0089 | Inspection Rpts: San Onofre - 2018004                                                                           |                 |                                                                                                              |                 |                                       | \$      | 4,606  | \$    | 4,400  |         | \$     | 9,006       |        |        |        |       |
|                 |                                                                                                        |                 |                                                                                                        | I-2019-001-0096 | Decommissioning Inspection - SONGS - 2019-001                                                                   |                 |                                                                                                              |                 |                                       | \$      | 2,750  |       | \$     | 2,750   |        |             |        |        |        |       |
|                 |                                                                                                        |                 |                                                                                                        | I-2019-002-0081 | CAP Inspection - SONGS - 2019-002                                                                               |                 |                                                                                                              |                 |                                       | \$      | 4,950  |       | \$     | 4,950   |        |             |        |        |        |       |
|                 |                                                                                                        | 000004-05000206 | FB-DLLW-DECOM INSPECTION<br>TRAVEL (DCAT)                                                              | I-2018-004-0089 | Inspection Rpts: San Onofre - 2018004                                                                           |                 |                                                                                                              |                 | \$                                    | 550     |        |       |        | \$      | 550    |             |        |        |        |       |
|                 |                                                                                                        |                 |                                                                                                        | I-2019-001-0096 | Decommissioning Inspection - SONGS - 2019-001                                                                   |                 |                                                                                                              |                 |                                       | \$      | 2,200  |       | \$     | 2,200   |        |             |        |        |        |       |
|                 |                                                                                                        |                 |                                                                                                        | I-2019-002-0081 | CAP Inspection - SONGS - 2019-002                                                                               |                 |                                                                                                              |                 |                                       |         | \$     | 2,200 |        | \$      | 2,200  |             |        |        |        |       |
|                 |                                                                                                        | 000008-05000206 | FB-DLLW-IP-36801 ORGANIZATION,<br>MANAGEMENT, AND COST<br>CONTROLS AT PERMANENTLY<br>SHUTDOWN REACTORS | I-2019-001-0096 | Decommissioning Inspection - SONGS - 2019-001                                                                   |                 |                                                                                                              |                 |                                       | \$      | 550    |       |        |         | \$     | 550         |        |        |        |       |
|                 |                                                                                                        |                 |                                                                                                        | 000010-05000206 | FB-DLLW-IP-40801 SELF-<br>ASSESSMENT, AUDITING, AND<br>CORRECTIVE ACTION AT<br>PERMANENTLY SHUTDOWN<br>REACTORS | I-2019-002-0081 | CAP Inspection - SONGS - 2019-002                                                                            |                 |                                       |         |        | \$    | 7,563  |         |        | \$          | 7,563  |        |        |       |
|                 |                                                                                                        |                 |                                                                                                        |                 |                                                                                                                 | 000023-05000206 | FB-DLLW-IP-71801-<br>DECOMMISSIONING<br>PERFORMANCE AND STATUS<br>REVIEW AT PERMANENTLY<br>SHUTDOWN REACTORS | I-2018-004-0089 | Inspection Rpts: San Onofre - 2018004 |         |        |       | \$     | 4,950   |        |             | \$     | 4,950  |        |       |
|                 |                                                                                                        | I-2019-001-0096 | Decommissioning Inspection - SONGS - 2019-001                                                          |                 |                                                                                                                 |                 |                                                                                                              |                 |                                       |         |        | \$    | 1,925  |         | \$     | 1,925       |        |        |        |       |
|                 |                                                                                                        |                 |                                                                                                        |                 |                                                                                                                 |                 |                                                                                                              |                 |                                       | \$      | 1,925  |       | \$     | 1,925   |        |             |        |        |        |       |
|                 |                                                                                                        | 05000206 Total  |                                                                                                        |                 |                                                                                                                 |                 |                                                                                                              |                 |                                       |         |        | \$    | 10,106 | \$      | 11,825 | \$          | 14,713 | \$     | 36,644 |       |
|                 |                                                                                                        | 05000361        | San Onofre 2                                                                                           | 000003-05000361 | FB-DLLW-DECOM INSPECTION<br>PREPARATION-DOCUMENTATION<br>(DPD)                                                  | I-2017-007-0041 | San Onofre                                                                                                   | \$              | 3,288                                 |         |        |       |        |         |        |             | \$     | 3,288  |        |       |
|                 |                                                                                                        |                 |                                                                                                        |                 |                                                                                                                 | I-2018-001-0087 | Q1 Integrated Rpt: San Onofre - 2018001                                                                      |                 | \$                                    | 8,416   |        |       |        |         |        |             | \$     | 8,416  |        |       |
|                 |                                                                                                        |                 |                                                                                                        |                 |                                                                                                                 | I-2018-002-0087 | Inspection Rpts: San Onofre - 2018002                                                                        |                 |                                       |         |        | \$    | 921    |         | 6,181  |             | \$     | 7,101  |        |       |
| I-2018-003-0085 | Inspection Rpts: San Onofre - 2018003                                                                  |                 |                                                                                                        |                 |                                                                                                                 |                 |                                                                                                              |                 |                                       | \$      | 14,575 |       | \$     | 14,575  |        |             |        |        |        |       |
| I-2019-004-0089 | Inspection Rpts: San Onofre - 2018004                                                                  |                 |                                                                                                        |                 |                                                                                                                 |                 |                                                                                                              |                 |                                       | \$      | 9,763  | \$    | 2,750  |         | \$     | 12,513      |        |        |        |       |
| I-2018-410-0058 | Sec Rpts: San Onofre - 2018410                                                                         |                 |                                                                                                        |                 |                                                                                                                 |                 | \$                                                                                                           | 1,841           |                                       |         |        |       |        |         | \$     | 1,841       |        |        |        |       |
| I-2018-411-0043 | Sec Rpts: San Onofre - 2018411                                                                         |                 |                                                                                                        |                 |                                                                                                                 |                 | \$                                                                                                           | 2,893           | \$                                    | 7,364   |        |       |        | \$      | 10,257 |             |        |        |        |       |
| I-2018-412-0023 | Sec Rpts: San Onofre - 2018412                                                                         |                 |                                                                                                        |                 |                                                                                                                 |                 |                                                                                                              | \$              | 9,205                                 |         |        |       |        | \$      | 9,205  |             |        |        |        |       |
| I-2019-001-0096 | Decommissioning Inspection - SONGS - 2019-001                                                          |                 |                                                                                                        |                 |                                                                                                                 |                 |                                                                                                              |                 |                                       |         | \$     | 3,575 |        |         | \$     | 3,575       |        |        |        |       |
| I-2019-002-0081 | CAP Inspection - SONGS - 2019-002                                                                      |                 |                                                                                                        |                 |                                                                                                                 |                 |                                                                                                              |                 |                                       |         |        | \$    | 4,950  |         | \$     | 4,950       |        |        |        |       |
| I-2019-003-0076 | Decommissioning Inspection - SONGS - 2019-003                                                          |                 |                                                                                                        |                 |                                                                                                                 |                 |                                                                                                              |                 |                                       |         |        | \$    | 3,850  | \$      | 825    |             | \$     | 4,675  |        |       |
| I-2019-004-0075 | Decommissioning Inspection- SONGS- 2019-004                                                            |                 |                                                                                                        |                 |                                                                                                                 |                 |                                                                                                              |                 |                                       |         |        |       |        | \$      | 11,537 |             | \$     | 11,537 |        |       |
| I-2019-006-0061 | Decommissioning Inspection - SONGS - 2019-006                                                          |                 |                                                                                                        |                 |                                                                                                                 |                 |                                                                                                              |                 |                                       |         |        |       |        |         |        | \$          | 4,726  |        | \$     | 4,726 |
| I-2019-401-0048 | Security Decom Access Control .02 and Target Set .14 - SONGS 2.3 - 2019-401                            |                 |                                                                                                        |                 |                                                                                                                 |                 |                                                                                                              |                 |                                       |         |        |       |        |         | \$     | 1,375       |        | \$     | 1,375  |       |
| I-2020-001-0088 | Decommissioning Inspection - SONGS - 2020-001                                                          |                 |                                                                                                        |                 |                                                                                                                 |                 |                                                                                                              |                 |                                       |         |        |       |        |         |        |             | \$     | 9,105  | \$     | 9,105 |
| 000004-05000361 | FB-DLLW-DECOM INSPECTION<br>TRAVEL (DCAT)                                                              |                 |                                                                                                        | I-2017-007-0041 | San Onofre                                                                                                      | \$              | 1,578                                                                                                        |                 |                                       |         |        |       |        |         |        |             | \$     | 1,578  |        |       |
|                 |                                                                                                        |                 |                                                                                                        | I-2018-001-0087 | Q1 Integrated Rpt: San Onofre - 2018001                                                                         |                 | \$                                                                                                           | 1,578           |                                       |         |        |       |        |         |        | \$          | 1,578  |        |        |       |
|                 |                                                                                                        |                 |                                                                                                        | I-2018-002-0087 | Inspection Rpts: San Onofre - 2018002                                                                           |                 |                                                                                                              |                 |                                       | \$      | 1,841  |       |        |         |        | \$          | 1,841  |        |        |       |
|                 |                                                                                                        |                 |                                                                                                        | I-2018-003-0085 | Inspection Rpts: San Onofre - 2018003                                                                           |                 |                                                                                                              |                 |                                       | \$      | 3,300  |       |        |         | \$     | 3,300       |        |        |        |       |
|                 |                                                                                                        |                 |                                                                                                        | I-2018-004-0089 | Inspection Rpts: San Onofre - 2018004                                                                           |                 |                                                                                                              |                 |                                       | \$      | 1,375  |       |        |         | \$     | 1,375       |        |        |        |       |
|                 |                                                                                                        |                 |                                                                                                        | I-2018-410-0058 | Sec Rpts: San Onofre - 2018410                                                                                  |                 | \$                                                                                                           | 3,945           |                                       |         |        |       |        | \$      | 3,945  |             |        |        |        |       |
|                 |                                                                                                        |                 |                                                                                                        | I-2018-411-0043 | Sec Rpts: San Onofre - 2018411                                                                                  |                 |                                                                                                              | \$              | 7,890                                 |         |        |       |        | \$      | 7,890  |             |        |        |        |       |
|                 |                                                                                                        |                 |                                                                                                        | I-2018-412-0023 | Sec Rpts: San Onofre - 2018412                                                                                  |                 |                                                                                                              | \$              | 7,890                                 |         |        |       |        | \$      | 7,890  |             |        |        |        |       |
|                 |                                                                                                        |                 |                                                                                                        | I-2019-001-0096 | Decommissioning Inspection - SONGS - 2019-001                                                                   |                 |                                                                                                              |                 |                                       |         | \$     | 2,338 |        |         | \$     | 2,338       |        |        |        |       |
|                 |                                                                                                        |                 |                                                                                                        | I-2019-002-0081 | CAP Inspection - SONGS - 2019-002                                                                               |                 |                                                                                                              |                 |                                       |         |        | \$    | 2,200  |         | \$     | 2,200       |        |        |        |       |
|                 |                                                                                                        |                 |                                                                                                        | I-2019-003-0076 | Decommissioning Inspection - SONGS - 2019-003                                                                   |                 |                                                                                                              |                 |                                       |         |        | \$    | 3,300  |         | \$     | 3,300       |        |        |        |       |
|                 |                                                                                                        |                 |                                                                                                        | I-2019-004-0075 | Decommissioning Inspection- SONGS- 2019-004                                                                     |                 |                                                                                                              |                 |                                       |         |        |       |        | \$      | 3,336  |             | \$     | 3,336  |        |       |
|                 |                                                                                                        |                 |                                                                                                        | I-2019-006-0061 | Decommissioning Inspection - SONGS - 2019-006                                                                   |                 |                                                                                                              |                 |                                       |         |        |       |        | \$      | 1,668  |             | \$     | 1,668  |        |       |
|                 |                                                                                                        |                 |                                                                                                        | I-2019-401-0048 | Security Decom Access Control .02 and Target Set .14 - SONGS 2.3 - 2019-401                                     |                 |                                                                                                              |                 |                                       |         |        |       |        | \$      | 4,400  |             | \$     | 4,400  |        |       |
|                 |                                                                                                        |                 |                                                                                                        | I-2020-001-0088 | Decommissioning Inspection - SONGS - 2020-001                                                                   |                 |                                                                                                              |                 |                                       |         |        |       |        |         |        | \$          | 3,197  | \$     | 3,197  |       |
| 000008-05000361 | FB-DLLW-IP-36801 ORGANIZATION,<br>MANAGEMENT, AND COST<br>CONTROLS AT PERMANENTLY<br>SHUTDOWN REACTORS |                 |                                                                                                        | I-2017-007-0041 | San Onofre                                                                                                      | \$              | 2,630                                                                                                        |                 |                                       |         |        |       |        |         |        |             | \$     | 2,630  |        |       |
|                 |                                                                                                        |                 |                                                                                                        | I-2018-001-0087 | Q1 Integrated Rpt: San Onofre - 2018001                                                                         |                 | \$                                                                                                           | 1,052           |                                       |         |        |       |        |         |        | \$          | 1,052  |        |        |       |
|                 |                                                                                                        |                 |                                                                                                        | I-2019-001-0096 | Decommissioning Inspection - SONGS - 2019-001                                                                   |                 |                                                                                                              |                 |                                       |         |        | \$    | 1,100  |         |        | \$          | 1,100  |        |        |       |
|                 |                                                                                                        |                 |                                                                                                        | I-2020-001-0088 | Decommissioning Inspection - SONGS - 2020-001                                                                   |                 |                                                                                                              |                 |                                       |         |        |       |        |         | \$     | 4,170       | \$     | 4,170  |        |       |
|                 |                                                                                                        |                 |                                                                                                        | 000009-05000361 | FB-DLLW-IP-37801-SAFETY<br>REVIEWS, DESIGN CHANGES, AND<br>MODIFICATIONS AT<br>PERMANENTLY SHUTDOWN<br>REACTORS | I-2018-001-0087 | Q1 Integrated Rpt: San Onofre - 2018001                                                                      |                 | \$                                    | 132     |        |       |        |         |        |             | \$     | 132    |        |       |
|                 |                                                                                                        |                 |                                                                                                        |                 |                                                                                                                 | I-2019-003-0076 | Decommissioning Inspection - SONGS - 2019-003                                                                |                 |                                       |         |        |       |        | \$      | 2,956  |             | \$     | 2,956  |        |       |
|                 |                                                                                                        |                 |                                                                                                        |                 |                                                                                                                 | I-2020-001-0088 | Decommissioning Inspection - SONGS - 2020-001                                                                |                 |                                       |         |        |       |        |         |        | \$          | 2,085  | \$     | 2,085  |       |
|                 |                                                                                                        |                 |                                                                                                        | 000010-05000361 | FB-DLLW-IP-40801 SELF-<br>ASSESSMENT, AUDITING, AND<br>CORRECTIVE ACTION AT<br>PERMANENTLY SHUTDOWN<br>REACTORS | I-2017-007-0041 | San Onofre                                                                                                   | \$              | 263                                   |         |        |       |        |         |        |             |        | \$     | 263    |       |
|                 |                                                                                                        |                 |                                                                                                        |                 |                                                                                                                 | I-2018-001-0087 | Q1 Integrated Rpt: San Onofre - 2018001                                                                      |                 | \$                                    | 1,447   |        |       |        |         |        |             | \$     | 1,447  |        |       |
|                 |                                                                                                        |                 |                                                                                                        |                 |                                                                                                                 | I-2018-003-0085 | Inspection Rpts: San Onofre - 2018003                                                                        |                 |                                       |         |        | \$    | 1,375  |         |        |             | \$     | 1,375  |        |       |
|                 |                                                                                                        |                 |                                                                                                        | 000011-05000361 | FB-DLLW-IP-60801, SPENT FUEL<br>POOL SAFETY AT PERMANENTLY<br>SHUTDOWN REACTORS                                 | I-2019-002-0081 | CAP Inspection - SONGS - 2019-002                                                                            |                 |                                       |         |        |       |        | \$      | 7,838  |             |        | \$     | 7,838  |       |
|                 |                                                                                                        |                 |                                                                                                        |                 |                                                                                                                 | I-2017-007-0041 | San Onofre                                                                                                   | \$              | 526                                   |         |        |       |        |         |        |             |        | \$     | 526    |       |

| Docket | Docket Name | CAC/IR          | CAC/IR Name                                                                                                    | EPID            | EPID Name                                                                    | FY 2018 |       |       |       | FY 2019 |       |       |       | FY 2020 |       | Grand Total |       |
|--------|-------------|-----------------|----------------------------------------------------------------------------------------------------------------|-----------------|------------------------------------------------------------------------------|---------|-------|-------|-------|---------|-------|-------|-------|---------|-------|-------------|-------|
|        |             |                 |                                                                                                                |                 |                                                                              | Q1      | Q2    | Q3    | Q4    | Q1      | Q2    | Q3    | Q4    | Q1      | Q2    |             |       |
|        |             |                 |                                                                                                                | I-2018-001-0087 | Q1 Integrated Rpt: San Onofre - 2018001                                      |         | \$    | 132   |       |         |       |       |       |         |       | \$          | 132   |
|        |             |                 |                                                                                                                | I-2018-002-0087 | Inspection Rpts: San Onofre - 2018002                                        |         |       |       | \$    | 395     |       |       |       |         |       | \$          | 395   |
|        |             |                 |                                                                                                                | I-2018-003-0085 | Inspection Rpts: San Onofre - 2018003                                        |         |       |       |       | \$      | 1,100 |       |       |         |       | \$          | 1,100 |
|        |             |                 |                                                                                                                | I-2019-001-0096 | Decommissioning Inspection - SONGS - 2019-001                                |         |       |       |       |         |       | \$    | 1,375 |         |       | \$          | 1,375 |
|        |             |                 |                                                                                                                | I-2019-003-0078 | Decommissioning Inspection - SONGS - 2019-003                                |         |       |       |       |         |       |       | \$    | 2,063   |       | \$          | 2,063 |
|        |             |                 |                                                                                                                | I-2019-006-0061 | Decommissioning Inspection - SONGS - 2019-006                                |         |       |       |       |         |       |       |       | \$      | 1,251 | \$          | 1,251 |
|        |             | 000016-05000361 | FB-DLLW-IP-62706-MAINTENANCE RULE                                                                              | I-2019-001-0096 | Decommissioning Inspection - SONGS - 2019-001                                |         |       |       |       | \$      | 688   |       |       |         |       | \$          | 688   |
|        |             |                 | FB-DLLW-IP-62801-MAINTENANCE AND SURVEILLANCE AT PERMANENTLY SHUTDOWN                                          |                 |                                                                              |         |       |       |       |         |       |       |       |         |       |             |       |
|        |             | 000017-05000361 | REACTORS                                                                                                       | I-2017-007-0041 | San Onofre                                                                   | \$      | 592   |       |       |         |       |       |       |         |       | \$          | 592   |
|        |             |                 |                                                                                                                | I-2018-001-0087 | Q1 Integrated Rpt: San Onofre - 2018001                                      |         | \$    | 526   |       |         |       |       |       |         |       | \$          | 526   |
|        |             |                 |                                                                                                                | I-2019-001-0096 | Decommissioning Inspection - SONGS - 2019-001                                |         |       |       |       |         | \$    | 1,375 |       |         |       | \$          | 1,375 |
|        |             |                 |                                                                                                                | I-2020-001-0088 | Decommissioning Inspection - SONGS - 2020-001                                |         |       |       |       |         |       |       |       |         | \$    | 2,502       | 2,502 |
|        |             | 000018-05000361 | FB-DLLW-IP-64704-FIRE PROTECTION PROGRAM                                                                       | I-2018-002-0087 | Inspection Rpts: San Onofre - 2018002                                        |         |       |       |       | \$      | 2,630 |       |       |         |       | \$          | 2,630 |
|        |             |                 | FB-DLLW-IP-711101-ADVERSE WEATHER PROTECTION                                                                   |                 |                                                                              |         |       |       |       |         |       |       |       |         |       |             |       |
|        |             | 000021-05000361 |                                                                                                                | I-2017-007-0041 | San Onofre                                                                   | \$      | 263   |       |       |         |       |       |       |         |       | \$          | 263   |
|        |             |                 |                                                                                                                | I-2018-004-0089 | Inspection Rpts: San Onofre - 2018004                                        |         |       |       |       | \$      | 275   |       |       |         |       | \$          | 275   |
|        |             |                 |                                                                                                                | I-2019-006-0061 | Decommissioning Inspection - SONGS - 2019-006                                |         |       |       |       |         |       |       |       | \$      | 973   | \$          | 973   |
|        |             |                 | FB-DLLW-IP-71801-DECOMMISSIONING PERFORMANCE AND STATUS REVIEW AT PERMANENTLY SHUTDOWN REACTORS                |                 |                                                                              |         |       |       |       |         |       |       |       |         |       |             |       |
|        |             | 000023-05000361 |                                                                                                                | I-2017-007-0041 | San Onofre                                                                   | \$      | 1,282 |       |       |         |       |       |       |         |       | \$          | 1,409 |
|        |             |                 |                                                                                                                | I-2018-001-0087 | Q1 Integrated Rpt: San Onofre - 2018001                                      |         | \$    | 1,841 |       |         |       |       |       |         |       | \$          | 1,841 |
|        |             |                 |                                                                                                                | I-2018-002-0087 | Inspection Rpts: San Onofre - 2018002                                        |         |       |       | \$    | 1,184   |       |       |       |         |       | \$          | 1,184 |
|        |             |                 |                                                                                                                | I-2018-003-0085 | Inspection Rpts: San Onofre - 2018003                                        |         |       |       |       |         | \$    | 3,438 |       |         |       | \$          | 3,438 |
|        |             |                 |                                                                                                                | I-2018-004-0089 | Inspection Rpts: San Onofre - 2018004                                        |         |       |       |       |         | \$    | 1,513 |       |         |       | \$          | 1,513 |
|        |             |                 |                                                                                                                | I-2019-001-0096 | Decommissioning Inspection - SONGS - 2019-001                                |         |       |       |       |         |       |       |       |         |       |             |       |
|        |             |                 |                                                                                                                | I-2019-003-0078 | Decommissioning Inspection - SONGS - 2019-003                                |         |       |       |       |         |       | \$    | 3,094 |         |       | \$          | 3,094 |
|        |             |                 |                                                                                                                | I-2019-004-0075 | Decommissioning Inspection: SONGS- 2019-004                                  |         |       |       |       |         |       |       | \$    | 2,888   |       | \$          | 2,888 |
|        |             |                 |                                                                                                                | I-2019-004-0075 | Decommissioning Inspection: SONGS- 2019-004                                  |         |       |       |       |         |       |       | \$    | 2,224   |       | \$          | 2,224 |
|        |             |                 |                                                                                                                | I-2019-006-0061 | Decommissioning Inspection - SONGS - 2019-006                                |         |       |       |       |         |       |       |       | \$      | 1,668 | \$          | 1,668 |
|        |             | 000024-05000361 | FB-DLLW-IP-81200.01-ACCESS AUTHORIZATION FOR DECOMMISSIONING NUCLEAR POWER REACTORS                            | I-2018-410-0058 | Sec Rpts: San Onofre - 2018410                                               |         |       | \$    | 5,786 |         |       |       |       |         |       | \$          | 5,786 |
|        |             |                 |                                                                                                                |                 |                                                                              |         |       |       |       |         |       |       |       |         |       |             |       |
|        |             | 000025-05000361 | FB-DLLW-IP-81200.02-ACCESS CONTROL FOR DECOMMISSIONING NUCLEAR POWER REACTORS                                  | I-2018-412-0023 | Sec Rpts: San Onofre - 2018412                                               |         |       |       | \$    | 7,759   |       |       |       |         |       | \$          | 7,759 |
|        |             |                 |                                                                                                                | I-2019-401-0048 | Security Decomm Access Control .02 and Target Set .14 - SONGS 2.3 - 2019-401 |         |       |       |       |         |       |       |       | \$      | 5,775 | \$          | 5,775 |
|        |             |                 | FB-DLLW-IP-81200.04-EQUIPMENT PERFORMANCE, TESTING, AND MAINTENANCE FOR DECOMMISSIONING NUCLEAR POWER REACTORS |                 |                                                                              |         |       |       |       |         |       |       |       |         |       |             |       |
|        |             | 000026-05000361 |                                                                                                                | I-2018-412-0023 | Sec Rpts: San Onofre - 2018412                                               |         |       | \$    | 7,364 |         |       |       |       |         |       | \$          | 7,364 |
|        |             |                 |                                                                                                                |                 |                                                                              |         |       |       |       |         |       |       |       |         |       |             |       |
|        |             |                 | FB-DLLW-IP-81200.05-PROTECTIVE STRATEGY EVALUATION AND PERFORMANCE EVALUATION PROGRAM FOR DECOMMISSIONING NUCL |                 |                                                                              |         |       |       |       |         |       |       |       |         |       |             |       |
|        |             | 000027-05000361 |                                                                                                                | I-2018-411-0043 | Sec Rpts: San Onofre - 2018411                                               |         |       | \$    | 8,416 |         |       |       |       |         |       | \$          | 8,416 |
|        |             |                 |                                                                                                                |                 |                                                                              |         |       |       |       |         |       |       |       |         |       |             |       |
|        |             |                 | FB-DLLW-IP-81200.06-PROTECTION OF SAFEGUARDS INFORMATION FOR DECOMMISSIONING NUCLEAR POWER REACTORS            |                 |                                                                              |         |       |       |       |         |       |       |       |         |       |             |       |
|        |             | 000028-05000361 |                                                                                                                | I-2018-410-0058 | Sec Rpts: San Onofre - 2018410                                               |         | \$    | 1,315 |       |         |       |       |       |         |       | \$          | 1,315 |
|        |             |                 | FB-DLLW-IP-81200.07-SECURITY TRAINING FOR DECOMMISSIONING NUCLEAR POWER REACTORS                               |                 |                                                                              |         |       |       |       |         |       |       |       |         |       |             |       |
|        |             | 000029-05000361 |                                                                                                                | I-2018-411-0043 | Sec Rpts: San Onofre - 2018411                                               |         |       | \$    | 9,468 |         |       |       |       |         |       | \$          | 9,468 |
|        |             |                 |                                                                                                                |                 |                                                                              |         |       |       |       |         |       |       |       |         |       |             |       |
|        |             |                 | FB-DLLW-IP-82401-DECOMMISSIONING EMERGENCY PREPAREDNESS SCENARIO REVIEW AND EXERCISE EVALUATION                |                 |                                                                              |         |       |       |       |         |       |       |       |         |       |             |       |
|        |             | 000033-05000361 |                                                                                                                | I-2019-004-0075 | Decommissioning Inspection- SONGS- 2019-004                                  |         |       |       |       |         |       |       | \$    | 1,946   |       | \$          | 1,946 |
|        |             |                 | FB-DLLW-IP-82501-DECOMMISSIONING EMERGENCY PREPAREDNESS PROGRAM EVALUATION                                     |                 |                                                                              |         |       |       |       |         |       |       |       |         |       |             |       |
|        |             | 000034-05000361 |                                                                                                                | I-2018-003-0085 | Inspection Rpts: San Onofre - 2018003                                        |         |       |       |       | \$      | 2,888 |       |       |         |       | \$          | 2,888 |
|        |             |                 |                                                                                                                |                 |                                                                              |         |       |       |       |         |       |       |       |         |       |             |       |
|        |             | 000035-05000361 | FB-DLLW-IP-83750-OCCUPATIONAL RADIATION EXPOSURE                                                               | I-2018-002-0087 | Inspection Rpts: San Onofre - 2018002                                        |         |       |       |       | \$      | 1,184 |       |       |         |       | \$          | 1,184 |
|        |             |                 |                                                                                                                | I-2019-004-0075 | Decommissioning Inspection- SONGS- 2019-004                                  |         |       |       |       |         |       |       | \$    | 2,641   |       | \$          | 2,641 |
|        |             |                 | FB-DLLW-IP-84750-RADIOACTIVE WASTE TREATMENT, AND EFFLUENT AND ENVIRONMENTAL MONITORING                        |                 |                                                                              |         |       |       |       |         |       |       |       |         |       |             |       |
|        |             | 000040-05000361 |                                                                                                                | I-2018-002-0087 | Inspection Rpts: San Onofre - 2018002                                        |         |       |       |       | \$      | 1,184 |       |       |         |       | \$          | 1,184 |
|        |             |                 |                                                                                                                | I-2019-004-0075 | Decommissioning Inspection- SONGS- 2019-004                                  |         |       |       |       |         |       |       | \$    | 1,112   |       | \$          | 1,112 |
|        |             |                 | FB-DLLW-IP-86750-SOLID RADIOACTIVE WASTE MANAGEMENT AND TRANSPORTATION OF RADIOACTIVE MATERIALS                |                 |                                                                              |         |       |       |       |         |       |       |       |         |       |             |       |
|        |             | 000045-05000361 |                                                                                                                | I-2018-003-0085 | Inspection Rpts: San Onofre - 2018003                                        |         |       |       |       | \$      | 2,750 |       |       |         |       | \$          | 2,750 |
|        |             |                 |                                                                                                                |                 |                                                                              |         |       |       |       |         |       |       |       |         |       |             |       |
|        |             | 000503-05000361 | FB-OR-INSPECTION TRAVEL (AT) FB-OR-IP-7111101-ADVERSE                                                          | I-2019-004-0075 | Decommissioning Inspection- SONGS- 2019-004                                  | \$      | -     |       |       |         |       |       |       | \$      | 1,112 | \$          | 1,112 |
|        |             |                 |                                                                                                                | I-2017-007-0041 | San Onofre                                                                   | \$      | -     |       |       |         |       |       |       |         |       | \$          | -     |
|        |             | 000691-05000361 | WEATHER PROTECTION                                                                                             | I-2017-007-0041 | San Onofre                                                                   | \$      | -     |       |       |         |       |       |       |         |       | \$          | -     |

| Docket                | Docket Name | CAC/IR          | CAC/IR Name                                                                    | EPID                  | EPID Name                                                                  | FY 2018   |           |           |           | FY 2019   |           |           |           | FY 2020   |           | Grand Total |
|-----------------------|-------------|-----------------|--------------------------------------------------------------------------------|-----------------------|----------------------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------------|
|                       |             |                 |                                                                                |                       |                                                                            | Q1        | Q2        | Q3        | Q4        | Q1        | Q2        | Q3        | Q4        | Q1        | Q2        |             |
|                       |             | 001023-05000361 | FB-SFST-OP RX-IP-60801-SPENT FUEL POOL SAFETY AT PERMANENTLY SHUTDOWN REACTORS | I-2017-007-0041       | San Onofre                                                                 | \$        | -         |           |           |           |           |           |           |           |           | \$ -        |
|                       |             | 001599-05000361 | FB-DLLW-IP-83103-MATERIAL CONTROL AND ACCOUNTING-AT DECOMMISSIONING REACTORS   | I-2019-003-0076       | Decommissioning Inspection - SONGS - 2019-003                              |           |           |           |           |           | \$        | 3,025     |           |           |           | \$ 3,025    |
| <b>05000361 Total</b> |             |                 |                                                                                |                       |                                                                            | \$ 10,422 | \$ 30,903 | \$ 66,276 | \$ 14,597 | \$ 42,480 | \$ 16,294 | \$ 33,069 | \$ 36,279 | \$ 10,286 | \$ 21,059 | \$ 281,663  |
|                       |             | 05000362        | San Onofre 3                                                                   | 000003-05000362 (DPD) | FB-DLLW-DECOM INSPECTION PREPARATION-DOCUMENTATION                         |           |           |           |           |           |           |           |           |           |           |             |
|                       |             |                 |                                                                                | I-2017-007-0041       | San Onofre                                                                 | \$        | 3,288     |           |           |           |           |           |           |           |           | \$ 3,288    |
|                       |             |                 |                                                                                | I-2018-001-0087       | Q1 Integrated Rpt: San Onofre - 2018001                                    |           | \$ 7,101  |           |           |           |           |           |           |           |           | \$ 7,101    |
|                       |             |                 |                                                                                | I-2018-002-0087       | Inspection Rpts: San Onofre - 2018002                                      |           |           | \$ 6,181  |           |           |           |           |           |           |           | \$ 6,181    |
|                       |             |                 |                                                                                | I-2018-003-0085       | Inspection Rpts: San Onofre - 2018003                                      |           |           |           | \$ 14,575 |           |           |           |           |           |           | \$ 14,575   |
|                       |             |                 |                                                                                | I-2018-004-0089       | Inspection Rpts: San Onofre - 2018004                                      |           |           |           | \$ 9,900  |           | 2,200     |           |           |           |           | \$ 12,100   |
|                       |             |                 |                                                                                | I-2019-001-0096       | Decommissioning Inspection - SONGS - 2019-001                              |           |           |           |           | \$ 3,575  |           |           |           |           |           | \$ 3,575    |
|                       |             |                 |                                                                                | I-2019-002-0081       | CAP Inspection - SONGS - 2019-002                                          |           |           |           |           | \$ 4,950  |           |           |           |           |           | \$ 4,950    |
|                       |             |                 |                                                                                | I-2019-003-0076       | Decommissioning Inspection - SONGS - 2019-003                              |           |           |           |           | \$ 3,850  | \$ 825    |           |           |           |           | \$ 4,675    |
|                       |             |                 |                                                                                | I-2019-004-0075       | Decommissioning Inspection - SONGS - 2019-004                              |           |           |           |           |           |           | \$ 11,537 |           |           |           | \$ 11,537   |
|                       |             |                 |                                                                                | I-2019-006-0061       | Decommissioning Inspection - SONGS - 2019-006                              |           |           |           |           |           |           |           | \$ 4,726  |           |           | \$ 4,726    |
|                       |             |                 |                                                                                | I-2019-401-0048       | Security Decomm Access Control 02 and Target Set 14 - SONGS 2.3 - 2019-401 |           |           |           |           |           |           | \$ 550    |           |           |           | \$ 550      |
|                       |             |                 |                                                                                | I-2020-001-0088       | Decommissioning Inspection - SONGS - 2020-001                              |           |           |           |           |           |           |           |           | \$ 9,035  |           | \$ 9,035    |
|                       |             | 000004-05000362 | San Onofre                                                                     | I-2017-007-0041       | San Onofre                                                                 | \$        | 1,578     |           |           |           |           |           |           |           |           | \$ 1,578    |
|                       |             |                 |                                                                                | I-2018-001-0087       | Q1 Integrated Rpt: San Onofre - 2018001                                    |           | \$ 1,578  |           |           |           |           |           |           |           |           | \$ 1,578    |
|                       |             |                 |                                                                                | I-2018-002-0087       | Inspection Rpts: San Onofre - 2018002                                      |           |           | \$ 1,841  |           |           |           |           |           |           |           | \$ 1,841    |
|                       |             |                 |                                                                                | I-2018-003-0085       | Inspection Rpts: San Onofre - 2018003                                      |           |           |           | \$ 3,300  |           |           |           |           |           |           | \$ 3,300    |
|                       |             |                 |                                                                                | I-2018-004-0089       | Inspection Rpts: San Onofre - 2018004                                      |           |           |           | \$ 1,375  |           |           |           |           |           |           | \$ 1,375    |
|                       |             |                 |                                                                                | I-2019-001-0096       | Decommissioning Inspection - SONGS - 2019-001                              |           |           |           |           | \$ 2,338  |           |           |           |           |           | \$ 2,338    |
|                       |             |                 |                                                                                | I-2019-002-0081       | CAP Inspection - SONGS - 2019-002                                          |           |           |           |           | \$ 2,200  |           |           |           |           |           | \$ 2,200    |
|                       |             |                 |                                                                                | I-2019-003-0076       | Decommissioning Inspection - SONGS - 2019-003                              |           |           |           |           | \$ 3,300  |           |           |           |           |           | \$ 3,300    |
|                       |             |                 |                                                                                | I-2019-004-0075       | Decommissioning Inspection - SONGS - 2019-004                              |           |           |           |           |           |           | \$ 3,336  |           |           |           | \$ 3,336    |
|                       |             |                 |                                                                                | I-2019-006-0061       | Decommissioning Inspection - SONGS - 2019-006                              |           |           |           |           |           |           |           | \$ 1,668  |           |           | \$ 1,668    |
|                       |             |                 |                                                                                | I-2020-001-0088       | Decommissioning Inspection - SONGS - 2020-001                              |           |           |           |           |           |           |           |           | \$ 3,197  |           | \$ 3,197    |
|                       |             | 000008-05000362 | San Onofre                                                                     | I-2017-007-0041       | San Onofre                                                                 | \$        | 2,630     |           |           |           |           |           |           |           |           | \$ 2,630    |
|                       |             |                 |                                                                                | I-2018-001-0087       | Q1 Integrated Rpt: San Onofre - 2018001                                    |           | \$ 1,052  |           |           |           |           |           |           |           |           | \$ 1,052    |
|                       |             |                 |                                                                                | I-2019-001-0096       | Decommissioning Inspection - SONGS - 2019-001                              |           |           |           |           | \$ 1,100  |           |           |           |           |           | \$ 1,100    |
|                       |             |                 |                                                                                | I-2020-001-0088       | Decommissioning Inspection - SONGS - 2020-001                              |           |           |           |           |           |           |           |           | \$ 3,753  |           | \$ 3,753    |
|                       |             | 000009-05000362 | San Onofre                                                                     | I-2018-001-0087       | Q1 Integrated Rpt: San Onofre - 2018001                                    |           | \$ 132    |           |           |           |           |           |           |           |           | \$ 132      |
|                       |             |                 |                                                                                | I-2019-003-0076       | Decommissioning Inspection - SONGS - 2019-003                              |           |           |           |           |           | \$ 2,956  |           |           |           |           | \$ 2,956    |
|                       |             |                 |                                                                                | I-2020-001-0088       | Decommissioning Inspection - SONGS - 2020-001                              |           |           |           |           |           |           |           |           | \$ 2,085  |           | \$ 2,085    |
|                       |             | 000010-05000362 | San Onofre                                                                     | I-2017-007-0041       | San Onofre                                                                 | \$        | 263       |           |           |           |           |           |           |           |           | \$ 263      |
|                       |             |                 |                                                                                | I-2018-001-0087       | Q1 Integrated Rpt: San Onofre - 2018001                                    |           | \$ 1,447  |           |           |           |           |           |           |           |           | \$ 1,447    |
|                       |             |                 |                                                                                | I-2018-003-0085       | Inspection Rpts: San Onofre - 2018003                                      |           |           |           | \$ 1,375  |           |           |           |           |           |           | \$ 1,375    |
|                       |             |                 |                                                                                | I-2019-002-0081       | CAP Inspection - SONGS - 2019-002                                          |           |           |           |           | \$ 7,563  |           |           |           |           |           | \$ 7,563    |
|                       |             | 000011-05000362 | San Onofre                                                                     | I-2017-007-0041       | San Onofre                                                                 | \$        | 526       |           |           |           |           |           |           |           |           | \$ 526      |
|                       |             |                 |                                                                                | I-2018-001-0087       | Q1 Integrated Rpt: San Onofre - 2018001                                    |           | \$ 132    |           |           |           |           |           |           |           |           | \$ 132      |
|                       |             |                 |                                                                                | I-2018-002-0087       | Inspection Rpts: San Onofre - 2018002                                      |           |           | \$ 395    |           |           |           |           |           |           |           | \$ 395      |
|                       |             |                 |                                                                                | I-2018-003-0085       | Inspection Rpts: San Onofre - 2018003                                      |           |           |           | \$ 1,100  |           |           |           |           |           |           | \$ 1,100    |
|                       |             |                 |                                                                                | I-2019-001-0096       | Decommissioning Inspection - SONGS - 2019-001                              |           |           |           |           | \$ 1,100  |           |           |           |           |           | \$ 1,100    |
|                       |             |                 |                                                                                | I-2019-003-0076       | Decommissioning Inspection - SONGS - 2019-003                              |           |           |           |           |           | \$ 2,063  |           |           |           |           | \$ 2,063    |
|                       |             |                 |                                                                                | I-2019-006-0061       | Decommissioning Inspection - SONGS - 2019-006                              |           |           |           |           |           |           |           | \$ 1,251  |           |           | \$ 1,251    |
|                       |             | 000016-05000362 | San Onofre                                                                     | I-2019-001-0096       | Decommissioning Inspection - SONGS - 2019-001                              |           |           |           |           | \$ 688    |           |           |           |           |           | \$ 688      |
|                       |             | 000017-05000362 | San Onofre                                                                     | I-2017-007-0041       | San Onofre                                                                 | \$        | 592       |           |           |           |           |           |           |           |           | \$ 592      |
|                       |             |                 |                                                                                | I-2018-001-0087       | Q1 Integrated Rpt: San Onofre - 2018001                                    |           | \$ 526    |           |           |           |           |           |           |           |           | \$ 526      |
|                       |             |                 |                                                                                | I-2019-001-0096       | Decommissioning Inspection - SONGS - 2019-001                              |           |           |           |           | \$ 1,375  |           |           |           |           |           | \$ 1,375    |
|                       |             |                 |                                                                                | I-2020-001-0088       | Decommissioning Inspection - SONGS - 2020-001                              |           |           |           |           |           |           |           |           | \$ 2,502  |           | \$ 2,502    |
|                       |             | 000018-05000362 | San Onofre                                                                     | I-2018-002-0087       | Inspection Rpts: San Onofre - 2018002                                      |           |           | \$ 2,630  |           |           |           |           |           |           |           | \$ 2,630    |
|                       |             | 000021-05000362 | San Onofre                                                                     | I-2017-007-0041       | San Onofre                                                                 | \$        | 263       |           |           |           |           |           |           |           |           | \$ 263      |
|                       |             |                 |                                                                                | I-2018-004-0089       | Inspection Rpts: San Onofre - 2018004                                      |           |           |           | \$ 275    |           |           |           |           |           |           | \$ 275      |
|                       |             |                 |                                                                                | I-2019-006-0061       | Decommissioning Inspection - SONGS - 2019-006                              |           |           |           |           |           |           |           | \$ 973    |           |           | \$ 973      |

| Docket          | Docket Name                                 | CAC/IR                                                                                                      | CAC/IR Name                                                                                                  | EPID                                        | EPID Name                                                                          | FY 2018                                                                                                   |                                               |                                             |                                                                                      | FY 2019         |                                       |       |        | FY 2020 |        | Grand Total |        |       |        |       |        |    |        |    |         |    |         |
|-----------------|---------------------------------------------|-------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|---------------------------------------------|------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-----------------------------------------------|---------------------------------------------|--------------------------------------------------------------------------------------|-----------------|---------------------------------------|-------|--------|---------|--------|-------------|--------|-------|--------|-------|--------|----|--------|----|---------|----|---------|
|                 |                                             |                                                                                                             |                                                                                                              |                                             |                                                                                    | Q1                                                                                                        | Q2                                            | Q3                                          | Q4                                                                                   | Q1              | Q2                                    | Q3    | Q4     | Q1      | Q2     |             |        |       |        |       |        |    |        |    |         |    |         |
| 000023-05000362 |                                             |                                                                                                             | FB-DLLW-IP-71801-<br>DECOMMISSIONING<br>PERFORMANCE AND STATUS<br>REVIEW AT PERMANENTLY<br>SHUTDOWN REACTORS | I-2017-007-0041                             | San Onofre                                                                         | \$                                                                                                        | 1,106                                         |                                             |                                                                                      | \$              | 130                                   |       | \$     | (4)     |        | \$          | 1,232  |       |        |       |        |    |        |    |         |    |         |
|                 |                                             |                                                                                                             |                                                                                                              | I-2018-001-0087                             | Q1 Integrated Rpt: San Onofre - 2018001                                            |                                                                                                           | \$                                            | 1,841                                       |                                                                                      |                 |                                       |       |        |         |        | \$          | 1,841  |       |        |       |        |    |        |    |         |    |         |
|                 |                                             |                                                                                                             |                                                                                                              | I-2018-002-0087                             | Inspection Rpts: San Onofre - 2018002                                              |                                                                                                           |                                               |                                             | \$                                                                                   | 1,184           |                                       |       |        |         |        | \$          | 1,184  |       |        |       |        |    |        |    |         |    |         |
|                 |                                             |                                                                                                             |                                                                                                              | I-2018-003-0085                             | Inspection Rpts: San Onofre - 2018003                                              |                                                                                                           |                                               |                                             |                                                                                      | \$              | 3,438                                 |       |        |         |        | \$          | 3,438  |       |        |       |        |    |        |    |         |    |         |
|                 |                                             |                                                                                                             |                                                                                                              | I-2018-004-0089                             | Inspection Rpts: San Onofre - 2018004                                              |                                                                                                           |                                               |                                             |                                                                                      | \$              | 1,513                                 |       |        |         |        | \$          | 1,513  |       |        |       |        |    |        |    |         |    |         |
|                 |                                             |                                                                                                             |                                                                                                              | I-2019-001-0096                             | Decommissioning Inspection - SONGS - 2019-001                                      |                                                                                                           |                                               |                                             |                                                                                      |                 | \$                                    | 2,819 |        |         |        |             | \$     | 2,819 |        |       |        |    |        |    |         |    |         |
|                 |                                             |                                                                                                             |                                                                                                              | I-2019-003-0076                             | Decommissioning Inspection - SONGS - 2019-003                                      |                                                                                                           |                                               |                                             |                                                                                      |                 |                                       | \$    | 2,888  |         |        |             | \$     | 2,888 |        |       |        |    |        |    |         |    |         |
|                 |                                             |                                                                                                             |                                                                                                              | I-2019-004-0075                             | Decommissioning Inspection- SONGS- 2019-004                                        |                                                                                                           |                                               |                                             |                                                                                      |                 |                                       |       | \$     | 2,224   |        |             | \$     | 2,224 |        |       |        |    |        |    |         |    |         |
|                 |                                             |                                                                                                             |                                                                                                              | I-2019-006-0061                             | Decommissioning Inspection - SONGS - 2019-006                                      |                                                                                                           |                                               |                                             |                                                                                      |                 |                                       |       |        | \$      | 1,668  |             | \$     | 1,668 |        |       |        |    |        |    |         |    |         |
|                 |                                             |                                                                                                             |                                                                                                              | 000033-05000362                             |                                                                                    | FB-DLLW-IP-82401-<br>DECOMMISSIONING EMERGENCY<br>PREPAREDNESS SCENARIO REVIEW<br>AND EXERCISE EVALUATION | I-2019-004-0075                               | Decommissioning Inspection- SONGS- 2019-004 |                                                                                      |                 |                                       |       |        |         |        | \$          | 1,946  |       | \$     | 1,946 |        |    |        |    |         |    |         |
|                 |                                             |                                                                                                             |                                                                                                              |                                             |                                                                                    |                                                                                                           | 000034-05000362                               |                                             | FB-DLLW-IP-82501-<br>DECOMMISSIONING EMERGENCY<br>PREPAREDNESS PROGRAM<br>EVALUATION | I-2018-003-0085 | Inspection Rpts: San Onofre - 2018003 |       |        |         | \$     | 2,888       |        |       |        | \$    | 2,888  |    |        |    |         |    |         |
|                 |                                             |                                                                                                             |                                                                                                              | 000035-05000362                             |                                                                                    | FB-DLLW-IP-83750-OCCUPATIONAL<br>RADIATION EXPOSURE                                                       |                                               |                                             |                                                                                      | I-2018-002-0087 | Inspection Rpts: San Onofre - 2018002 |       |        |         | \$     | 1,184       |        |       |        | \$    | 1,184  |    |        |    |         |    |         |
| I-2019-004-0075 | Decommissioning Inspection- SONGS- 2019-004 |                                                                                                             |                                                                                                              |                                             |                                                                                    |                                                                                                           |                                               |                                             |                                                                                      |                 | \$                                    | 2,641 |        | \$      | 2,641  |             |        |       |        |       |        |    |        |    |         |    |         |
| 000040-05000362 |                                             | FB-DLLW-IP-84750-RADIOACTIVE<br>WASTE TREATMENT, AND<br>EFFLUENT AND ENVIRONMENTAL<br>MONITORING            | I-2018-002-0087                                                                                              | Inspection Rpts: San Onofre - 2018002       |                                                                                    |                                                                                                           |                                               | \$                                          | 1,184                                                                                |                 |                                       |       |        |         | \$     | 1,184       |        |       |        |       |        |    |        |    |         |    |         |
|                 |                                             |                                                                                                             | I-2019-004-0075                                                                                              | Decommissioning Inspection- SONGS- 2019-004 |                                                                                    |                                                                                                           |                                               |                                             |                                                                                      |                 |                                       | \$    | 1,112  |         | \$     | 1,112       |        |       |        |       |        |    |        |    |         |    |         |
| 000045-05000362 |                                             | FB-DLLW-IP-86750-SOLID<br>RADIOACTIVE WASTE<br>MANAGEMENT AND<br>TRANSPORTATION OF<br>RADIOACTIVE MATERIALS | I-2018-003-0085                                                                                              | Inspection Rpts: San Onofre - 2018003       |                                                                                    |                                                                                                           |                                               |                                             | \$                                                                                   | 2,750           |                                       |       |        |         |        | \$          | 2,750  |       |        |       |        |    |        |    |         |    |         |
|                 |                                             |                                                                                                             | I-2019-004-0075                                                                                              | Decommissioning Inspection- SONGS- 2019-004 |                                                                                    |                                                                                                           |                                               |                                             |                                                                                      |                 |                                       | \$    | 1,112  |         | \$     | 1,112       |        |       |        |       |        |    |        |    |         |    |         |
| 000503-05000362 |                                             | FB-OR-INSPECTION TRAVEL (AT)                                                                                | I-2017-007-0041                                                                                              | San Onofre                                  | \$                                                                                 | -                                                                                                         |                                               |                                             |                                                                                      |                 |                                       |       |        |         | \$     | -           |        |       |        |       |        |    |        |    |         |    |         |
| 000691-05000362 |                                             | FB-OR-IP-7111101-ADVERSE<br>WEATHER PROTECTION                                                              | I-2017-007-0041                                                                                              | San Onofre                                  | \$                                                                                 | -                                                                                                         |                                               |                                             |                                                                                      |                 |                                       |       |        |         | \$     | -           |        |       |        |       |        |    |        |    |         |    |         |
| 001023-05000362 |                                             | FB-SFST-OP RX IP-60801-SPENT<br>FUEL POOL SAFETY AT<br>PERMANENTLY SHUTDOWN<br>REACTORS                     | I-2017-007-0041                                                                                              | San Onofre                                  | \$                                                                                 | -                                                                                                         |                                               |                                             |                                                                                      |                 |                                       |       |        |         |        | \$          | -      |       |        |       |        |    |        |    |         |    |         |
|                 |                                             |                                                                                                             | 001599-05000362                                                                                              |                                             | FB-DLLW-IP-85103-MATERIAL<br>CONTROL AND ACCOUNTING-AT<br>DECOMMISSIONING REACTORS | I-2019-003-0076                                                                                           | Decommissioning Inspection - SONGS - 2019-003 |                                             |                                                                                      |                 |                                       |       | \$     | 3,025   |        | \$          | 3,025  |       |        |       |        |    |        |    |         |    |         |
| 05000362 Total  |                                             |                                                                                                             |                                                                                                              |                                             |                                                                                    | \$                                                                                                        | 10,245                                        | \$                                          | 13,808                                                                               | \$              | 14,597                                | \$    | 42,617 | \$      | 15,194 | \$          | 32,794 | \$    | 25,279 | \$    | 10,286 | \$ | 20,572 | \$ | 185,392 |    |         |
| Grand Total     |                                             |                                                                                                             |                                                                                                              |                                             |                                                                                    | \$                                                                                                        | 20,667                                        | \$                                          | 44,710                                                                               | \$              | 66,276                                | \$    | 29,193 | \$      | 95,204 | \$          | 43,313 | \$    | 80,575 | \$    | 61,559 | \$ | 20,572 | \$ | 41,631  | \$ | 503,698 |