

ROUTING AND TRANSMITTAL SLIP

Date

3/8/82

TO: (Name, office symbol, room number, building, Agency/Post)

Initials

Date

1. *Long Wines, LFMB*

Q

7/22

2. *Pete*

Pm

3/8

3. *Clarice*

car

3/15

4. *PPB 2.6.1*

5.

Action	File	Note and Return
Approval	For Clearance	Per Conversation
<input checked="" type="checkbox"/> As Requested	For Correction	Prepare Reply
Circulate	<input checked="" type="checkbox"/> For Your Information	See Me
Comment	Investigate	Signature
Coordination	Justify	

REMARKS

The attached tables reflect estimates by FC, SG & WM. Let m. know if you have any questions about the data.

DO NOT use this form as a RECORD of approvals, concurrences, disposals, clearances, and similar actions

FROM: (Name, org. symbol, Agency/Post)

Room No.—Bldg.

John Evans, NMSS/PSB

Phone No.

74072

5041-102

OPTIONAL FORM 41 (Rev. 7-76)
Prescribed by GSA
FPMR (41 CFR) 101-11.206

GPO : 1981 O - 341-579 (101)

8303100406 830120
PDR FOIA
KNOWLES82-607 PDR

Page 1 of 1

12/15/81R

OFFICE OF NUCLEAR MATERIAL SAFETY AND SAFEGUARDS
FEE VS. NON-FEE WORK

DECISION UNIT/ PROGRAM	FY82 OP PLAN SY	% FEE RECOVERABLE	% NOT FEE RECOVERABLE	FY82 OP PLAN TA \$	% FEE RECOVERABLE	% NOT FEE RECOVERABLE
FCL	37.6	17	83	2025K	43	57
TS	14.5	32	68	305K	0	100
ML	45.3	37	63	1000K	0	100
OS	6.0	0	100	--	--	--
FC Subtotal	103.4	27	73	3330K	26	74
RSG	38.8	16	84	1445K	0	100
FCSG	33.3	4	96	1140K	0	100
SGTE	16.7	6	94	150K	0	100
OS	6.3	0	100	--	--	--
SG Subtotal	95.1	9	91	2735K	0	100
HLW	39.0	0	100	8109K	0	100
LLW	28.0	5	95	2400K	5	95
URL	32.0	26	74	1866K	53	47
OS	6.4	0	100	--	--	--
WM Subtotal	105.4	9	91	12375	9	91
MDS	20.1	0	100	100	0	100
OFFICE TOTAL	324.0	14	86	18540K	11	89

NOTE: The "% Fee Recoverable" shows the percentage of resources which are allocated to cases for which fees are charged. Depending upon the resources required for a particular case and the fee ceiling for the particular case, it is possible that some portion of the resources expended on the case would not be recovered by fees.

12/15/81K

DIVISION OF FUEL CYCLE AND MATERIAL SAFETY
FEE VS. NON-FEE WORK

PPSAS #	Title	FY82 OP PLAN SY	% FEE RECOVERABLE	% NOT FEE RECOVERABLE	FY82 OP PLAN TA \$	% FEE RECOVERABLE	% NOT FEE RECOVERABLE
11	FCL	(37.6)	17	83	(2025K)	43	57
1111	LICENSING CASE REVIEWS	23.2	27	73	1070K	82	18
1112	SPECIAL PROJECTS	10.1	0	100	955K	0	100
1121	PERIODIC REVIEW OF REGULATIONS	2.3	0	100	--		
1123	ALTERNATIVES FOR WASTE HANDLING	1.0	0	100	--		
	OTHER	1.0	0	100	--		
12	TS	(14.5)	32	68	(305K)	0	100
1211	LICENSING CASE REVIEWS	13.7	34	66	305K	0	100
	OTHER	0.8	0	100	--		
13	ML	(45.3)	37	63	(1000K)	0	100
1311	LICENSING CASE REVIEWS	38.3	44	56	1000K	0	100
1312	LICENSING VISITS	1.1	0	100	--		
1313	ASSISTANCE TO AGREEMENT STATES	1.1	0	100	--		
1321	PERIODIC REVIEW OF REGULATIONS	1.5	0	100	--		
1322	DEVELOPMENT OF REGULATORY GUIDES	1.9	0	100	--		
1331	ADVISORY COMMITTEE ON MEDICAL USES OF ISOTOPES	1.4	0	100	--		
14	OS	6.0	0	100	--		
	TOTAL	103.4	27	73	3330K	26	74

NOTE: The "% Fee Recoverable" shows the percentage of resources which are allocated to cases for which fees are charged. Depending upon the resources required for a particular case and the fee ceiling for the particular case, it is possible that some portion of the resources expended on the case would not be recovered by fees.

DIVISION OF SAFEGUARDS
FEE VS. NON-FEE WORK

PPSAS #	Title	FY82 OP PLAN SY	% FEE RECOVERABLE	% NOT FEE RECOVERABLE	FY82 OP PLAN TA \$	% FEE RECOVERABLE	% NOT FEE RECOVERABLE
21	RSG	(38.8)	16	84	(1445K)	0	100
2111	LICENSING CASE REVIEWS (PWR REACTORS)	17.8	35	65	--		
2112	LICENSING CASE REVIEWS (IAEA)	1.8	0	100	--		
2113	LICENSING CASE REVIEWS (NON-PWR REACTORS)	2.5	10	90	--		
2114	REGULATORY EFFECTIVENESS REVIEWS	5.4	0	100	1245K	0	100
2121	DEVELOP AND IMPROVE REGULATIONS	5.6	0	100	200K	0	100
	OTHER	5.7	0	100	--		
22	FCSG	(33.3)	4	96	(1140K)	0	100
2211	LICENSING CASE REVIEWS	9.2	15	85	--		
2212	LICENSING CASE REVIEWS (IAEA)	1.5	0	100	--		
2213	REGULATORY EFFECTIVENESS REVIEWS	4.7	0	100	301	0	100
2214	DEVELOP LICENSING REVIEW PLANS	5.0	0	100	164	0	100
2221	DEVELOP AND IMPROVE REGULATIONS	7.7	0	100	600	0	100
2222	IAEA AGREEMENT IMPLEMENTATION	1.9	0	100	75	0	100
	OTHER	3.3	0	100	--		
23	SGTE	(16.7)	6	94	(150K)	0	100
2311	LICENSING CASE REVIEWS (REACTOR FUEL)	4.2	15	85	--		
2312	LICENSING CASE REVIEWS (NON-REACTOR MAT'L S)	4.2	10	90	--		
2313	DEVELOP INFORMATION TO SUPPORT LICENSING	1.5	0	100	--		
2314	REGULATORY EFFECTIVENESS REVIEWS	4.6	0	100	--		
2321	DEVELOP AND IMPROVE REGULATIONS	1.5	0	100	60K	0	100
	OTHER	0.7	0	100	90K	0	100
24	OS	6.3	0	100	--		
	TOTAL	95.1	9	91	2735K	0	100

NOTE: The "% Fee Recoverable" shows the percentage of resources which are allocated to cases for which fees are charged. Depending upon the resources required for a particular case and the fee ceiling for the particular case, it is possible that some portion of the resources expended on the case would not be recovered by fees.

DIVISION OF WASTE MANAGEMENT
FEE VS. NON-FEE WORK

PPSAS #	Title	FY82 OP PLAN SY	% FEE RECOVERABLE	% NOT FEE RECOVERABLE	FY82 OP PLAN TA \$	% FEE RECOVERABLE	% NOT FEE RECOVERABLE
31	HLW	(39.0)	0	100	(8109K)	0	100
3111	SITE SCREENING REVIEWS	5.8	0	100	307K	0	100
3112	SITE CHARACTERIZATION REVIEWS	8.6	0	100	1510K	0	100
3114	DEVELOP LICENSING REVIEW PROCEDURES	8.4	0	100	1822K	0	100
3121	DEVELOP HLW REGULATION	3.2	0	100	99K	0	100
3122	DEVELOP FORMAT AND CONTENT GUIDES	2.0	0	100	--	0	100
3123	DEVELOP TECHNICAL GUIDANCE	5.8	0	100	3062K	0	100
3131	EVALUATE DOE RAD PROGRAM	2.0	0	100	802K	0	100
3132	HLW PROGRAM AREA MANAGEMENT	2.5	0	100	331K	0	100
	OTHER	0.7	0	100	168K	0	100
32	LLW	(28.0)	5	95	(2400K)	5	95
3211	LICENSING CASE REVIEWS (NRC)	2.8	50	50	125K	100	0
3212	LICENSING CASE REVIEWS (AGMT STATES)	1.7	0	100	125K	0	100
3213	DEVELOP LICENSING REVIEW PROCEDURES	3.7	0	100	--	0	100
3221	DEVELOP LLW REGULATION	6.6	0	100	267K	0	100
3222	DEVELOP REGULATORY GUIDANCE (NSD)	5.6	0	100	485K	0	100
3221	ANALYZE SIGNIFICANT LLW PROBLEMS	2.8	0	100	568K	0	100
3232	EVALUATE WASTE GENERATION	3.0	0	100	830K	0	100
3233	LLW PROGRAM AREA MANAGEMENT	1.3	0	100	--	0	100
	OTHER	0.5	0	100	--	0	100
33	URL	(32.0)	26	74	(1866K)	53	47
3311	LICENSING CASE REVIEWS (NRC)	18.7	45	55	1104K	90	10
3312	LICENSING CASE REVIEWS (AGMT STATES)	3.7	0	100	--	0	100
3313	REMEDIAL ACTIONS	4.3	0	100	562K	0	100
3321	RULEMAKING	1.2	0	100	100K	0	100

DIVISION OF WASTE MANAGEMENT
FEE VS. NON-FEE WORK (Cont'd.)

PPSAS #	Title	FY82 OP PLAN SY	% FEE RECOVERABLE	% NOT FEE RECOVERABLE	FY82 OP PLAN TA \$	% FEE RECOVERABLE	% NOT FEE RECOVERABLE
3322	DEVELOP REGULATORY GUIDANCE	1.2	0	100	100K	0	100
3323	SUPPORT TO RES	1.2	0	100	--		
3324	SUPPORT TO SP	1.2	0	100	--		
	OTHER	0.5	0	100	--		
	OS	6.4	0	100	--		
	TOTAL	105.4	9	91	12375	9	91

NOTE: The "% Fee Recoverable" shows the percentage of resources which are allocated to cases for which fees are charged. Depending upon the resources required for a particular case and the fee ceiling for the particular case, it is possible that some portion of the resources expended on the case would not be recovered by fees.

3/82

PCC CIRCUIT	PPSAS CODE	FV80			FV81			Cumulative			77 DATA
		CASES	HOURS	HOURS CASE	CASES	HOURS	HOURS CASE	CASES	HOURS	HOURS CASE	
1. I.	1311-W Plutonium Neutron Sources Unencapsulated A	N R A	3 57 45	13.0 73.0 24.0	43 1.3 0.5	0.5 4.0 13.5	— 1.1 0.5	73 65 74	13.0 82.0 37.5	4.3 1.3 0.5	5 2 1
1. J.	1311-Y Manometer Encapsulated on Special Neutron Material	N R A	2 2 6	1.5 1.0 12.0	0.8 0.5 2.0	1.0 0.0 11.0	0.3 — —	5 2 6	2.5 1.5 17.0	0.5 0.5 2.0	12 12 3
2. D.	1311-V Other Source Material	N R A	5 29 67	51.5 160.2 300.5	10.3 5.5 4.5	146.5 186.0 218.3	29.3 10.3 4.0	10 47 121	109.0 346.2 519.8	19.8 7.4 4.3	20 8 5
3. A.	1311-8 Bravo License Authorizing Distribution	N R A	0 2 10	0.0 19.5 1.0	— 48 0.1	27.0 27.5 36.5	— 13.8 1.9	0 4 24	27.0 47.0 37.5	— 11.8 1.3	12 12 3
	1311-9 Other License Authorizing Distribution	N R A	14 17 58	10.0 101.5 23.0	0.5 6.0 0.4	46.0 56.0 78.5	2.4 2.1 0.9	38 44 144	56.0 157.5 101.5	1.5 3.6 0.7	12 12 3
	1311-U Manufacturing of Products	N R A	0 0 0	0.0 0.0 2.5	— — —	17.0 27.0 44.0	— — —	0 0 0	17.0 27.0 47.5	— — —	12 12 —
3. B.	1311-S Medical Distribution In Pharmaceutical	N R A	6 1 50	104.6 34.2 24.2	17.4 34.2 4.4	188.1 129.8 240.8	31.4 14.4 3.4	12 10 117	292.7 164.0 452.0	24.4 16.4 2.9	25 17 4
3. C.	1311-J Radiography Fixed Facility	N R A	6 15 47	126.5 142.5 111.0	21.1 9.5 2.4	119.5 572.8 186.9	23.9 15.9 3.0	11 51 109	246.0 715.3 297.9	22.4 14.0 2.7	23 14 3

110 5 4 1 1

			1	2	3	4	5	6	7	8	9	10	11
3.D.	1311-K RADIOGRAPHY TEMPERARY JOB SITE	N R A	0 2 1	217.0 502.8 322.0	- 251.4 322.0	19 47 100	206.5 1014.7 472.7	10.9 21.6 9.8	19 49 101	206.5 1517.5 800.7	10.9 31.0 7.9	32. 8	12 12 3
3.E.	1311-M IRRADIATORS INTERNAL BEAM	N R A	9 20 35	34.0 87.0 92.5	3.8 1.4 2.6	8 27 28	36.0 58.5 33.5	4.5 1.9 1.2	17 47 63	70.0 139.5 126.0	4.1 3.0 2.0	5 3 2	5 4 1
3.F.	1311-N IRRADIATORS OTHER	N R A	2 11 23	9.5 215.5 67.5	4.8 19.6 2.9	2 12 22	71.4 95.5 52.6	35.7 8.0 2.4	4 23 45	80.9 311.0 120.1	20.2 13.5 2.7	21 14 3	- - 3
3.G.	1311-A DISTRIBUTION TO GENERAL LICENSEES OTHER THAN INDIV 1311-B DISTRIBUTION TO GENERAL LICENSEES OF INVISED KITS	N R A	4 2 15	38.5 59.5 87.5	9.6 29.8 5.8	3 9 14	49.5 79.0 122.0	16.5 8.8 9.7	7 11 29	88.0 138.5 209.5	12.6 12.6 7.2	13 13 7	2 15 6
3.H.	1311-E OTHER EXEMPT DISTRIBUTIONS SMOKE DEFECTORS OR LUMINOUS PRODUCTS	N R A	4 13 31	65.1 25.0 54.0	16.3 1.9 1.7	6 11 25	37.0 62.5 61.6	6.2 5.7 2.5	10 24 56	102.1 87.5 115.6	10.2 3.6 2.1	11 4 2	25 15 6
3.I.	1311-C DISTRIBUTION PURSUANT TO 32.18 EXEMPT QUANTITIES	N R A	2 4 6	1.0 29.0 2.0	0.5 7.2 0.3	1 8 3	25.0 29.5 0.0	25.0 3.7 -	3 12 6	26.0 58.5 2.0	2.7 4.9 0.3	9 5 1	5 4 -
3.J.	1311-D DISTRIBUTION PURSUANT TO 32.14 EXEMPT MATCHES	N R A	6 3 14	19.0 10.0 12.0	2.2 3.3 0.9	2 2 9	16.0 18.0 9.0	8.0 9.0 1.0	8 5 23	35.0 28.0 21.0	4.4 5.6 0.9	6 1	5 4 1

3	K.	1311-D	BROAD LICENSES	N	1	28.5	19.3	1.9	28.5	270.3	111.2	20	32	34	162	93.2	330.9	363.5	1698.7	1177.0	1951.4	58.2	85.5	53.0	24.0	10.0	4.0	3.0	0.0	10.	176.5	212.6	249.2
			NO DISTRIBUTION	R	14	19.3	1.9		146.5	156.3		0	32	34	162	93.2	330.9	363.5	1698.7	1177.0	1951.4	58.2	85.5	53.0	24.0	10.0	4.0	3.0	0.0	10.	212.6	249.2	
				A	59	11.2			267.5			76	112												21								
		1311-P	OTHER LICENSES	N	20	231.0	31.6		352.0			0	32	34	162	93.2	330.9	363.5	1698.7	1177.0	1951.4	58.2	85.5	53.0	24.0	10.0	4.0	3.0	0.0	10.	176.5	212.6	249.2
			NO DISTRIBUTION	R	32	600.2	18.8		374.0			0	34												21								
				A	183	610.4	3.3		390.0			76	162												21								
3	L.	1311-P	ACADEMIC LICENSES	N	41	119.1	2.9		93.2			0	15	29	123	93.2	330.9	363.5	1698.7	1177.0	1951.4	58.2	85.5	53.0	24.0	10.0	4.0	3.0	0.0	10.	176.5	212.6	249.2
				R	74	618.1	8.4		330.9			0	29												21								
				A	175	365.7	2.1		363.5			76	123												21								
		1311-7	MEASURING SYSTEMS	N	465	1068.5	2.3		1698.7			0	15	29	123	93.2	330.9	363.5	1698.7	1177.0	1951.4	58.2	85.5	53.0	24.0	10.0	4.0	3.0	0.0	10.	176.5	212.6	249.2
			Gauges, etc.	R	233	656.2	2.3		1177.0			0	29												21								
				A	976	964.5	1.0		1951.4			76	123												21								
		1311-G	SERVICE LICENSES	N	25	86.0	3.4		58.2			0	15	29	123	93.2	330.9	363.5	1698.7	1177.0	1951.4	58.2	85.5	53.0	24.0	10.0	4.0	3.0	0.0	10.	176.5	212.6	249.2
			LEAK TEST, INSULATION	R	27	327.5	12.1		85.5			0	29												21								
				A	44	410.0	0.5		53.0			76	123												21								
4	B.	1311-I	COMMERCIAL WARE	N	1	22.5	22.5		48.0			0	15	29	123	93.2	330.9	363.5	1698.7	1177.0	1951.4	58.2	85.5										
			DISPOSAL OTHER	R	0	55.0			10.0			0	0																				
			INTERMEDIATE FIRMS	A	7	46.0	5.7		4.0			0	0																				
4	C.	1311-H	COMMERCIAL WARE	N	0	0.0			3.0			0	0																				
			DISPOSAL BURIAL	R	0	0.0			0.0			0	0																				
				A	0	0.0			10.			0	0																				
5	A.	1311-L	WELL LOGGING	N	20	115.5	5.8		176.5			27	27	7	52	176.5	212.6	249.2	249.2	249.2	249.2	249.2	249.2	249.2	249.2	249.2	249.2	249.2	249.2	249.2	249.2	249.2	249.2
				R	6	152.6	25.4		212.6			7	7			212.6	249.2	249.2	249.2	249.2	249.2	249.2	249.2	249.2	249.2	249.2	249.2	249.2	249.2	249.2	249.2	249.2	249.2
				A	46	216.5	4.7		249.2			52	52			249.2	249.2	249.2	249.2	249.2	249.2	249.2	249.2	249.2	249.2	249.2	249.2	249.2	249.2	249.2	249.2	249.2	249.2

[illegible]

10. A. 1311-L
Power Source

1311-X
Plutonium Power Source

	1	2	3	4	5	6	7	8	9	10	11
N	4	40	10	0	00	1	4	40	10		50
R	0	03	13	0	00	1	0	03	10		12
A	3	10	1	4	30	08	7	70	1		12
N	0	00	1	0	00	1	0	00	1		50
R	0	00	1	0	00	1	0	00	1		12
A	0	00	1	0	00	1	0	00	1		12